

**GOVERNMENT
OF THE
PUNJAB**



SUPPLEMENTARY BUDGET STATEMENT

**FOR
1987-88**

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OF THE
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**FOR
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DEMAND NO.2

	Rs.
Charged	..
Voted	2,96,85,060
Total	<u>2,96,85,060</u>

(GRANT NO. 2) LAND REVENUE

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
512 LAND MANAGEMENT		
LAND RECORD AND COLONIZATION		
(1) PROVISION OF FUNDS FOR INSTALLATION OF TRI-JUNCTION PILLAR FOR SETTLEMENT WORK IN D.G. KHAN DISTRICT		
SURVEY SETTLEMENT AND RECORD OPERATION		
6-512-500 Commodities and Services	4,58,170	..
Total Item (1)	<u>4,58,170</u>	..
(2) PURCHASE OF SURVEY AND MEASUREMENT INSTRUMENTS FOR REVENUE WORK IN YAZMAN TEHSIL OF BAHAWALPUR DISTRICT.		
6-512-100 Purchase of Durable Goods	13,000	..
Total Item (2)	<u>13,000</u>	..
(3) CREATION OF A SUPERNUMERARY POST OF PATWARI FOR THE PAYMENT OF ARREARS OF PAY AND ALLOWANCES		
LAND RECORD		
DISTRICT CHARGES		
6-512-010 Basic Salary	..	47,900
020 Regular Allowance	..	13,840
Total Item (3)	..	<u>61,740</u>

DEMAND NO.1

	Rs.
Charged	
Voted	44,760
Total	<u>44,760</u>

(Grant No. 1) OPIUM

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
6-579-OPIUM		
011-Pay of Officers	-	1,510
012-Pay of Other Staff	-	6,210
020-Regular Allowances	-	18,420
030-Other Allowances	-	18,620
Total Item (1)	-	<u>44,760</u>
Total Opium:	-	<u>44,760</u>

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS-RS.44,760 (RECURRING).

An amount of Rs.44,760 is required to meet the expenditure on account of revision of pay scales and allowances with effect from the 1st July, 1987.

A supplementary demand of Rs.44,760 is accordingly presented.

Reference to Pages	Number of Demand	Number of Grant	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
131	25	39	Industrial Development	-	1,61,000	1,61,000
132-136	26	44	Loans to Municipalities Port Funds etc.	-	27,84,52,000	27,84,52,000
137-138	*	--	Repayment of Loans from the Federal Government.	2,04,20,000	--	2,04,20,000
139-140	27	7	Charges on Accounts of Motor Vehicles Act	--	10	10
141-42	28	9	Irrigation and Land Reclamation	--	15,71,58,110	15,71,58,110
143-146	..	--	Interest on Debt and Other Obligations	10	..	10
147-150	29	11	Administration of Justice	1,07,77,020	10	1,07,77,030
151-152	30	16	Health Services	-	10	10
153	31	22	Industries	-	10	10
154-55	32	24	Civil Works	-	10	10
156-57	33	25	Communications	-	10	10
158	34	26	Housing and Physical Planning	-	10	10
159	35	40	Town Development	-	10	10
160-167	36	41	Roads and Bridges	-	10	10
168-199	37	42	Government Buildings	-	10	10
	38	38	Agricultural Improvement and Research	..	10	10
GRAND TOTAL				3,71,72,830	2,30,40,27,780	2,34,12,00,610

IMPORTANT.

To be read with the addenda

SUPPLEMENTARY BUDGET STATEMENT, 1987-88

SUMMARY BY DEMANDS

Reference to Pages	Number of Demand	Number of Grant	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
1	1	1	Opium	-	44,760	44,760
2-4	2	2	Land Revenue	-	2,97,30,060	2,97,30,060
5-6	3	3	Provincial Excise	-	11,92,280	11,92,280
7-10	4	5	Forests	-	3,08,42,860	3,08,42,860
11	5	6	Registration	-	2,62,050	2,62,050
12	6	8	Other Taxes and Duties	-	30,19,370	30,19,370
13-23	7	10	General Administration	59,75,800	9,93,88,610	10,53,64,410
24-25	8	12	Jails and Convict Settlements	-	1,93,55,950	1,93,55,950
26-30	9	13	Police	-	18,75,88,830	18,75,88,830
0 31-42	10	15	Education	-	15,04,64,500	15,04,64,500
43-44	11	17	Public Health	-	1,24,44,880	1,24,44,880
45-50	12	18	Agriculture	-	6,72,08,720	6,72,08,720
51	13	19	Fisheries	-	43,88,510	43,88,510
52-54	14	20	Veterinary	-	2,40,90,960	2,40,90,960
55-56	15	21	Cooperation	-	1,17,66,170	1,17,66,170
57-61	16	23	Miscellaneous Departments	-	1,13,10,050	1,13,10,050
62	17	27	Relief	-	76,49,210	76,49,210
63	18	28	Superannuation and Pension	-	37,39,31,000	37,39,31,000
64	19	29	Stationery and Printing	-	3,68,210	3,68,210
65-75	20	31	Miscellaneous	-	48,87,54,550	48,87,54,550
76-77	21	32	Civil Defence	-	19,66,420	19,66,420
78	22	34	State Trading in Medical Store and Coal	-	10,18,880	10,18,880
79-126	23	36	Development	-	31,46,93,730	31,46,93,730
127-130	24	37	Irrigation Works	-	2,67,76,000	2,67,76,000

IMPORTANT

To be read with the addenda

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) CREATION OF A SUPERNUMERARY POST OF PATWARI FOR THE PAYMENT OF ARREARS OF PAY AND ALLOWANCES.		
CONSOLIDATION OF HOLDINGS –		
DISTRICT CHARGES		
6-512-010 Basic Salary	..	12,880
020 Regular Allowances.	..	2,500
Total Item (4)	..	15,380
(5) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
SURVEY SETTLEMENT AND RECORD OPERATION		
6-512-010 Basic Salary	..	12,85,910
020 Regular Allowances.	..	11,14,990
COLONIZATION		
6-512-010 Basic Salary	..	5,45,610
020 Regular Allowances.	..	12,35,280
030 Other Allowances (Excluding T.A).	..	1,05,100
LAND RECORDS –		
SUPERINTENDENCE		
6-512-010 Basic Salary	..	1,49,610
020 Regular Allowances.	..	2,03,990
030 Other Allowances (Excluding T.A).	..	9,700
500 Commodities and Services.	..	20,420
DISTRICT CHARGES		
6-512-010 Basic Salary	..	79,99,780
020 Regular Allowances	..	1,31,52,660
030 Other Allowances (Excluding T.A).	..	13,100
500 Commodities and Services.	..	4,04,520

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
CONSOLIDATION OF LAND HOLDINGS –		
SUPERINTENDENCE		
6-512-030 Other Allowances (Excluding T.A).	..	32,000
DISTRICT CHARGES		
6-512-010 Basic Salary	..	7,04,680
020 Regular Allowances.	..	21,59,420
Total Item (5)	..	2,91,36,770
Total Land Revenue	4,71,170	2,92,13,890

- (1) **PROVISION OF FUNDS FOR THE INSTALLATION OF TRI-JUNCTION PILLARS FOR SETTLEMENT WORK IN D.G. KHAN – Rs. 4,58,170 (NON-RECURRING).**

An amount of Rs. 4,58,170 is required during the current financial year for the settlement work in D.G. Khan.

A supplementary demand of Rs. 4,58,170 is accordingly presented.

- (2) **PURCHASE OF SURVEY AND MEASUREMENT INSTRUMENTS FOR REVENUE WORK IN YAZMAN TEHSIL OF BAHAWALPUR DISTRICT – Rs. 13,000 (NON-RECURRING).**

An amount of Rs. 13,000 is required during the current financial year for purchase of survey and measurement instrument for use in revenue work in Yazman tehsil of Bahawalpur District.

A supplementary demand of Rs. 13,000 is accordingly presented.

- (3) **CREATION OF SUPERNUMERARY POST OF PATWARI FOR THE PAYMENT OF ARREARS OF PAY AND ALLOWANCES – Rs. 61,740 (RECURRING).**

An amount of Rs. 61,740 is required for the creation of supernumerary post of Patwari for the payment of arrears of pay and allowances. during the current financial year.

A supplementary demand of Rs. 61,740 is accordingly presented.

- (4) **CREATION OF A SUPERNUMERARY POST OF PATWARI FOR THE PAYMENT OF ARREARS OF PAY AND ALLOWANCES – Rs. 15,380 (RECURRING).**

An amount of Rs. 15,380 is required for the creation of a supernumerary post of Patwari for the payment of arrears of pay and allowances during the current financial year.

A supplementary demand of Rs. 15,380 is accordingly presented.

DEMAND NO.3

	Rs.
Charged	-
Voted	11,92,280
Total	<u>11,92,280</u>

(GRANT NO. 3) PROVINCIAL EXCISE

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
023— PROVINCIAL EXCISE		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
DIRECTION		
6-023-010 Basic Salary	..	98,220
020 Regular Allowances	..	1,57,340
Total	..	<u>2,55,560</u>
SUPERINTENDENCE		
6-023-010 Basic Salary	..	37,250
020 Regular Allowances	..	2,81,720
Total	..	<u>3,18,970</u>
DISTRICT EXECUTIVE ESTABLISHMENT		
6-023-010 Basic Salary	..	36,580
020 Regular Allowances.	..	1,29,540
Total	..	<u>1,66,120</u>
DISTILLERIES		
6-023-010 Basic Salary	..	27,500
020 Regular Allowances.	..	17,200
Total	..	<u>44,700</u>
EXCISE BUREAU		
6-023-010 Basic Salary	..	2,580
020 Regular Allowances	..	2,350
Total	..	<u>4,930</u>
Total Item (1)	..	<u>7,90,280</u>

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(2) REPLACEMENT OF TWO SUZUKI STAFF CARS OF EXCISE AND TAXATION DEPARTMENT.		
DIRECTION		
6-023-100 Purchase of Durable Goods.	4,02,000	..
Total Item (2)	4,02,000	..
Total Provincial Excise.	4,02,000	7,90,280

- (1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF Rs. 7,90,280 (RECURRING).**

An amount of Rs. 7,90,280 is required to meet the excess expenditure on account of revision of pay scales and allowance with effect from 1st July, 1987, during the current financial year.

A supplementary demand of Rs. 7,90,280 is accordingly presented.

- (2) **REPLACEMENT OF TWO SUZUKI STAFF CARS OF THE EXCISE AND TAXATION DEPARTMENT - Rs. 4,02,000 (NON-RECURRING).**

In order to replace the two Suzuki Cars of the Excise and Taxation Department an amount of Rs. 4,02,000 is required during the current financial year.

A supplementary demand of Rs. 4,02,000 is accordingly presented.

DEMAND NO.4

	Rs.
Charged	..
Voted	3,07,77,860
Total	3,07,77,860

(GRANT NO. 5) FORESTS

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
517—FORESTRY		
(1) FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS.		
REGIONAL & FIELD ESTABLISHMENT		
011— Pay of Officers	9,85,000	..
012— Pay of Other Staff	14,40,000	..
020— Regular Allowances	7,04,000	..
030— Other Allowances	2,80,000	..
500— Commodities & Services	21,39,000	..
Total Regional & Field Establishment	55,48,000	..
CONSERVANCY & WORKS		
100— Purchase of Durable Goods	2,30,000	..
400— Repair & Maintenance of Durable Goods & Works	14,40,000	..
500— Commodities & Services	42,61,000	..
Total Conservancy and Works	59,31,000	..
Total Item (1)	1,14,79,000	..
(2) FOURTH (IBRD) HIGHWAY PROJECT — FELLING OF TREES IN GUJRANWALA — KHARIAN SECTION.		
CONSERVANCY & WORKS.		
500— Commodities and Services.	11,27,000	..
Total Conservancy and Works	11,27,000	..
Total Item (2)	11,27,000	..

Function/Object-wise Classification of the Scheme	Amount of Demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(3) TRANSFER OF MURREE MUNICIPAL FORESTS TO FOREST DEPARTMENT.		
REGIONAL AND FIELD ESTABLISHMENT		
011— Pay of Officers	..	30,500
012— Pay of Other Staff.	..	1,48,440
020— Regular Allowances.	..	1,02,850
Total Regional and Field Establishment	..	2,81,790
CONSERVANCY AND WORKS		
500— Commodities and Services	..	12,00,000
Total Conservancy and Works	..	12,00,000
Total Item (3)	..	14,81,790
(4) LAND SCAPPING OF LAHORE—FEROZEPUR ROAD AND WAHGAH ROAD.		
CONSERVANCY AND WORKS.		
500— Commodities and Services.	20,66,000	..
Total Conservancy and Works	20,66,000	..
Total Item (4)	20,66,000	..
(5) INSTALLATION OF ELECTRICITY IN PATRIATA REST HOUSE		
REGIONAL AND FIELD ESTABLISHMENT		
500— Commodities and Services	7,19,200	..
Total Regional and Field Establishment	7,19,200	..
Total Item (5)	7,19,200	..
(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
DIRECTION.		
011— Pay of Officers	..	1,11,130
012— Pay of Other Staff	..	6,230
020— Regular Allowances	..	79,200
Total Direction	..	1,96,560

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
REGIONAL AND FIELD ESTABLISHMENT		
011- Pay of Officers	..	2,58,560
012- Pay of Other Staff	..	51,42,000
020- Regular Allowances	..	83,07,750
Total Regional and Field Establishment	..	1,37,08,310
Total Item (6)	..	1,39,04,870
Total Forests..	1,53,91,200	1,53,86,660

(1) **FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS – Rs. 1,14,79,000 (NON-RECURRING).**

An amount of Rs. 1,14,79,000 is required to implement the U.S. Aided Scheme of Forestry Planning and Development Project to organize, establish and expand energy plantation on private lands during the current financial year. The expenditure is re-imburse-able by the Federal Government.

A supplementary demand of Rs. 1,14,79,000 is accordingly presented.

(2) **FOURTH (IBRD) HIGHWAY PROJECT – FELLING OF TREES IN GUJRANWALA – KHARIAN SECTION – Rs. 11,27,000 (NON-RECURRING).**

An amount of Rs. 11,27,000 is required during the current financial year for felling of trees in Gujranwala – Kharian Section under Fourth (IBRD) Highway Project.

A supplementary demand of Rs. 11,27,000 is accordingly presented.

(3) **TRANSFER OF MURREE MUNICIPAL FORESTS TO FOREST DEPARTMENT – Rs.14,81,790 (RECURRING).**

An amount of Rs. 14,81,790 is required for payment of lease money to the Murree Municipal Committee and other expenses connected with the transfer of municipal forests to the Forest Department during the current financial year.

A supplementary demand of Rs. 14,81,790 is accordingly presented.

(4) **LAND SCAPING OF LAHORE-FEROZEPUR ROAD AND WAHGAH ROAD – Rs. 20,66,000 (NON-RECURRING).**

An amount of Rs. 20,66,000 is required for Land Scaping of Lahore-Ferozpur Road from 16-19 KM and Land Scaping works over 15 acres Wahgah Road during the current financial year.

A supplementary demand of Rs. 20,66,000 is accordingly presented.

(5) **INSTALLATION OF ELECTRICITY IN PATRIATA REST HOUSE – Rs. 7,19,200 (NON-RECURRING).**

An amount of Rs. 7,19,200 is required for installation of electricity in Patriata Rest House during the current financial year.

A supplementary demand of Rs. 7,19,200 is accordingly presented.

(6) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS —
Rs. 1,39,04,870 (RECURRING).**

An amount of Rs. 1,39,04,870 is required to meet the expenditure due to revision of pay scales and allowances with effect from 1st July, 1987.

A supplementary demand of Rs. 1,39,04,870 is accordingly presented.

DEMAND NO.5

	Rs.
Charged	..
Voted	2,62,050
Total	2,62,050

(GRANT NO.6) REGISTRATION

Function/Object-wise classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
023 TAX MANAGEMENT		
REGISTRATION		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
SUPERINTENDENCE		
012— Basic Pay of Other Staff.	..	7,330
020— Regular Allowances	..	24,030
DISTRICT CHARGES		
011— Basic Pay of Officers	..	32,030
012— Basic Pay of Other Staff.	..	31,470
020— Regular Allowances	..	1,67,190
Total Item (1)	..	2,62,050
Total Registration	..	2,62,050

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS — Rs. 2,62,050 (RECURRING).

An amount of Rs. 2,62,050 is required to meet the expenditure due to revision of pay scales and allowances with effect from 1st July, 1987.

A supplementary demand of Rs. 2,62,050 is accordingly presented.

DEMAND NO.6

	Rs.
Charged	..
Voted	30,19,370
Total	<u>30,19,370</u>

(GRANT NO. 8) OTHER TAXES AND DUTIES

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-023-TAX MANAGEMENT.		
(1) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS		
URBAN IMMOVEABLE PROPERTY TAX		
6-023-010-Basic Salary	..	714,740
020-Regular Allowance	..	12,77,830
CHARGES UNDER ELECTRICITY ACT		
6-023-010- Basic Salary	..	70,940
020-Regular Allowances	..	2,46,760
030-Other Allowances(Excluding T.A.)	..	9,300
400-Repair & Maintenance of Durable Goods and Works.	..	55,000
500-Commodities and Services	..	6,44,800
Total Item (1)	..	<u>30,19,370</u>
Total Other Taxes and Duties	..	<u>30,19,370</u>

(1) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 30,19,370 (RECURRING)

An amount of Rs. 30,19,370 is required to meet the excess expenditure due to revision of pay scales and allowances with effect from 1st July 1987 and additional demand for repair and maintenance and commodities and services due to rise in prices.

Supplementary demand of Rs. 30,19,370 is accordingly presented.

	Rs.
Charged	59,75,800
Voted	8,92,47,310
Total	9,52,23,110

(GRANT NO. 10) GENERAL ADMINISTRATION

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
011—PROVINCIAL ASSEMBLY DEPARTMENT		
(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY DEPARTMENT		
500—Commodities and Services	..	44,000
Total Item (1)—Charged	..	44,000
011—PROVINCIAL ASSEMBLY DEPARTMENT		
(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS AND PURCHASE OF CAR IN THE PROVINCIAL ASSEMBLY DEPARTMENT		
011-011 Pay of Officers	..	1,42,470
011-012 Pay of Other Staff	..	1,09,550
011-020 Regular Allowances	..	3,29,010
011-100 Purchase of Durable Goods	6,83,600	..
011-500 Commodities and Services	18,18,500	6,40,890
Total Item (2)—Charged	25,02,100	12,21,920
012—GOVERNOR'S SECRETARIAT		
(3) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S SECRETARIAT		
012-011 Pay of Officers	..	65,000
012-012 Pay of Other Staff	..	40,000
012-020 Regular Allowances	..	50,000
012-500 Commodities and Services	..	86,000
Total Item (3)—Charged	..	2,41,000
012—GOVERNORS' HOUSE		
(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S HOUSE		
012-011 Pay of Officers	..	80,000
012-012 Pay of Other Staff	..	1,90,660
012-020 Regular Allowances	..	57,630
012-030 Other Allowances	..	1,36,590
012-100 Purchase of Durable Goods	14,17,400	..
012-500 Commodities and Services	..	87,000
Total Item (4)—Charged	14,17,400	5,51,880

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
012—CHIEF MINISTER'S SECRETARIAT		
(5) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE CHIEF MINISTER'S SECRETARIAT:		
012-030 Other Allowances	..	1,96,560
012-100 Purchase of Durable Goods	2,00,000	..
Total Item (5)	2,00,000	1,96,560
012-CHIEF MINISTER'S INSPECTION TEAM		
(6) PURCHASE OF A CAR FOR THE CHIEF MINISTER'S INSPECTION TEAM		
012-100 Purchase of Durable Goods	2,19,500	..
Total Item (6)	2,19,500	..
013-SERVICES & GENERAL ADMINISTRATION DEPARTMENT		
(7) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE SERVICES AND GENERAL ADMINISTRATION DEPARTMENT		
013-011 Pay of Officers	..	2,00,000
013-012 Pay of Other Staff.	..	5,00,000
013-020 Regular Allowances	..	4,00,000
013-030 Other Allowances	..	12,00,000
013-100 Purchase of Durable Goods	39,43,140	..
013-400 Repair and Maintenance.	..	12,12,500
013-500 Commodities and Services	..	33,57,180
Total Item (7)	39,43,140	68,69,680
014-HOME DEPARTMENT		
(8) ESTABLISHMENT OF SPECIAL COURTS IN THE HOME DEPARTMENT		
014-011 Pay of Officers	..	12,87,030
014-012 Pay of Other Staff	..	6,80,320
014-020 Regular Allowances	..	10,92,880
014-030 Other Allowances	..	1,55,000
014-100 Purchase of Durable Goods	44,00,000	..
014-500 Commodities and Services	..	54,90,000
Total Item (8)	44,00,000	87,05,230

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
018-LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT		
(9) PURCHASE OF TYPEWRITER AND PHOTO COPIER MACHINE IN THE LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT		
100- Purchase of Durable Goods	1,14,500	..
Total Item (9)	1,14,500	..
021-FINANCE DEPARTMENT		
(10) PURCHASE OF CARS AND COMPUTERS IN THE FINANCE DEPARTMENT		
021-100 Purchase of Durable Goods	6,67,460	..
Total Item (10)	6,67,460	..
032-PLANNING AND DEVELOPMENT DEPARTMENT		
(11) PURCHASE OF CAR AND PLAIN PAPER COPIER IN THE PLANNING AND DEVELOPMENT DEPARTMENT		
032-100 Purchase of Durable Goods	2,54,400	..
Total Item (11)	2,54,400	..
071-INFORMATION DEPARTMENT		
(12) CREATION OF SPECIAL WING IN THE INFORMATION DEPARTMENT		
071-011 Pay of Officers	..	51,210
071-012 Pay of Other Staff.	..	60,750
071-020 Regular Allowances	..	70,380
071-100 Purchase of Durable Goods	1,84,400	..
071-400 Repair and Maintenance	..	61,000
071-500 Commodities and Services	..	35,000
071-600 Transfer Payments	..	62,15,000
Total Item (12)	1,84,400	64,93,340
311-COMMUNICATION AND WORKS DEPARTMENT		
(13) CREATION OF THE PUNJAB HIGHWAY DEVELOPMENT AUTHORITY		
311-011 Pay of Officers	..	2,05,970
311-012 Pay of Other Staff	..	1,89,060
311-020 Regular Allowances	..	1,75,350
311-030 Other Allowances	..	11,950
311-100 Purchase of Durable Goods	11,30,250	..
311-500 Commodities and Services	..	5,52,000
Total Item (13)	11,30,250	11,34,330

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
411—EDUCATION DEPARTMENT		
(14) ESTABLISHMENT OF CHIEF MINISTER'S BOARD OF EXCELLENCE AND PUBLICITY CELL		
411-011 Pay of Officers	..	28,660
411-012 Pay of Other Staff	..	32,850
411-020 Regular Allowances	..	40,070
411-030 Other Allowances	..	20,000
411-100 Purchase of Durable Goods	6,78,000	..
411-400 Repair and Maintenance	..	30,000
411-500 Commodities and Services	..	2,77,000
411-600 Transfer Payments	..	10,00,000
411-900 Miscellaneous Expenditure	..	25,000
Total Item (14)	6,78,000	14,53,580
421—HEALTH DEPARTMENT		
(15) ESTABLISHMENT OF MONITORING AND EVALUATION CELL IN THE HEALTH DEPARTMENT		
421-011 Pay of Officers	..	59,270
421-012 Pay of Other Staff	..	39,770
421-020 Regular Allowances	..	38,870
421-030 Other Allowances	..	2,100
421-100 Purchase of Durable Goods	5,60,000	..
Total Item (15)	5,60,000	1,40,010
492—AUQUAF DEPARTMENT		
(16) PURCHASE OF FURNITURE IN THE AUQUAF DEPARTMENT		
492-100 Purchase of Durable Goods	25,470	..
Total Item (16)	25,470	..
511—FOOD DEPARTMENT		
(17) PURCHASE OF CAR IN THE FOOD DEPARTMENT		
511-100 Purchase of Durable Goods	1,93,400	..
Total Item (17)	1,93,400	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
511—FORESTRY WILDLIFE FISHERIES AND TOURISM DEPARTMENT		
(18)PURCHASE OF CAR IN THE FORESTRY WILDLIFE FISHERIES AND TOURISM DEPARTMENT		
511-100 Purchase of Durable Goods	2,40,000	..
Total Item (18)	2,40,000	..
571-INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT		
(19)PURCHASE OF CAR IN THE INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT		
571-100 Purchase of Durable Goods	2,11,850	..
Total Item (19)	2,11,850	..
581—TRANSPORT DEPARTMENT		
(20)PURCHASE OF MACHINERY AND FURNITURE IN THE TRANSPORT DEPARTMENT		
581-100 Purchase of Durable Goods	45,000	..
Total Item (20)	45,000	..
013—PUNJAB PUBLIC SERVICE COMMISSION		
(21) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE PUNJAB PUBLIC SERVICE COMMISSION		
013-011 Pay of Officers	..	27,860
013-012 Pay of other staff	..	2,16,480
013-020 Regular Allowances	..	1,83,050
013-100 Purchase of Durable Goods	8,90,000	..
Total Item (21)	8,90,000	4,27,390
018—COMMISSIONERS		
(22) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS FOR COMMISSIONERS		
018-011 Pay of Officers	..	11,29,440
018-012 Pay of Other Staff	..	3,83,200
018-020 Regular Allowances	..	11,78,080
018-030 Other Allowances	..	60,980
018-100 Purchase of Durable Goods	27,39,890	..
018-400 Repair and Maintenance	..	1,24,500
018-500 Commodities and Services	..	10,32,750
Total Item (22)	27,39,890	39,08,950

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
018-DISTRICT OFFICE ESTABLISHMENT		
(23) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS FOR DISTRICT OFFICE ESTABLISHMENT		
018-011 Pay of officers	..	14,58,510
018-012 Pay of Other Staff	..	62,93,510
018-020 Regular Allowances	..	75,78,320
018-400 Repair and Maintenance	..	1,75,770
018-500 Commodities and Services	..	51,42,800
Total Item (23)	..	2,06,48,910
018-DISTRICT OFFICE ESTABLISHMENT LOCAL BODIES ELECTIONS		
(24) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXPENDITURE ON LOCAL BODIES ELECTIONS		
018-500 Commodities and Services	1,22,07,210	..
Total Item (24)	1,22,07,210	..
018-SUB DIVISIONAL ESTABLISHMENT		
(25) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS FOR SUB-DIVISIONAL ESTABLISHMENT.		
018-011 Pay of Officers	..	8,42,360
018-012 Pay of Other Staff	..	22,25,900
018-020 Regular Allowances	..	28,10,380
018-100 Purchase of Durable Goods	10,92,500	..
018-400 Repair and Maintenance	..	54,740
018-500 Commodities and Services	..	12,19,540
Total Item (25)	10,92,500	71,52,920
012-BOARD OF REVENUE		
(26) PURCHASE OF STAFF CARS IN THE BOARD OF REVENUE		
023-100 Purchase of Durable Goods	8,00,000	..
Total Item (26)	8,00,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
024—TREASURIES/DISTRICT ACCOUNT OFFICES		
(27) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE TREASURIES/DISTRICT ACCOUNT OFFICES		
024-020 Regular Allowances	..	10,03,090
024-030 Other Allowances	..	2,14,830
024-100 Purchase of Durable Goods	35,500	..
024-400 Repair and Maintenance	..	35,560
024-500 Commodities and Services	..	8,17,120
Total Item (27)	35,500	20,70,600
032—AGENCY FOR BARANI AREA DEVELOPMENT		
(28) PURCHASE OF CAR IN THE AGENCY FOR BARANI AREA DEVELOPMENT DEPARTMENT		
032-100 Purchase of Durable Goods	1,00,000	..
Total Item (28)	1,00,000	..
Gross Total General Administration	3,48,51,970	6,12,60,300
<i>Charged</i>	<i>39,19,500</i>	<i>20,58,800</i>
Voted:	3,09,32,470	5,92,01,500
Less amount to be met from Savings within the grant.		
<i>Charged</i>	<i>2,500</i>	<i>..</i>
Voted	..	8,86,660
Net Total General Administration	2,500	8,86,660
<i>Charges</i>	<i>39,17,000</i>	<i>20,58,800</i>
Voted	3,09,32,470	5,83,14,840

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY— Rs. 44,000/—(RECURRING).

An amount of Rs. 44,000/— is required to meet the liability of travel vouchers allowed to the Speaker and Deputy Speaker in lieu of cash payment.

A supplementary demand of Rs. 44,000/— is accordingly presented.

- (2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY DEPARTMENT** Rs. 25,02,100(NON-RECURRING) AND Rs. 12,21,920(RECURRING)

An amount of Rs. 37,24,020/- is required to meet the expenditure due to the revision of pay scales and allowances w.e.f. 1.7.1987. The excess amount is also due to the replacement of old vehicles and other articles and Golden Jubilee Celebrations of the Provincial Assembly of the Punjab.

A supplementary demand of Rs. 37,24,020 is accordingly presented.

- (3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S SECRETARIAT**— Rs. 2,41,000(RECURRING).

An amount of Rs. 2,41,000/- is required to meet the expenditure due to revision of pay scales and allowances with effect from the 1st July 1987 and to clear the outstanding liabilities on Telephone Charges.

A supplementary demand of Rs. 2,41,000/- is accordingly presented.

- (4) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE GOVERNORS' HOUSE**—Rs. 14,17,400/-(NON-RECURRING) AND Rs. 5,51,880(RECURRING).

An amount of Rs. 19,69,280 is required to meet the expenditure due to revision of pay scales, and allowances with effect from 1.7.1987 and to clear the liability for the replacement of two staff cars, purchase of one Motor cycle and one Suzuki Van and to clear the outstanding liabilities under 'T.A.' and 'Telephone Charges'. The expenditure to the extent of Rs. 2,500 will be met from saving within the grant.

Supplementary demand of Rs. 19,66,780 is accordingly presented.

- (5) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE CHIEF MINISTER'S SECRETARIAT**— Rs. 2,00,000(NON-RECURRING) AND Rs. 1,96,560(RECURRING)

An amount of Rs. 3,96,560 is required for the replacement of machinery and equipment and to meet the liability of Sui Gas and Electricity subsidies to the staff of the Chief Minister's Secretariat during the current financial year.

A supplementary demand of 3,96,560 is accordingly presented.

- (6) **PURCHASE OF A CAR FOR THE CHIEF MINISTER'S INSPECTION TEAM**— Rs. 2,19,500 (NON-RECURRING).

A sum of Rs. 2,19,500 is required for the replacement of Staff Car for the Chief Minister's Inspection Team during the current financial year.

A supplementary demand of Rs. 2,19,500 is accordingly presented.

- (7) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE SERVICES AND GENERAL ADMINISTRATION DEPARTMENT**— Rs. 39,43,140(NON-RECURRING) AND Rs. 68,69,680(RECURRING)

An amount of Rs. 1,08,12,820 is required to meet the excess expenditure due to revision of pay scales w.e.f. 1.7.1987, and additional demand on medical charges for treatment abroad, purchase of vehicles, furniture, Typewriters and other articles. The excess is also due to additional demand for the repair of vehicles of the transport pool of the S&GAD and to clear the outstanding liabilities in respect of Electricity and Printing Charges during the current financial year.

- (8) **ESTABLISHMENT OF SPECIAL COURTS IN THE HOME DEPARTMENT**—Rs. 44,00,000(NON RECURRING) AND Rs. 87,05,230(RECURRING).

In order to give speedy trials of heinous crimes Special Courts in the Punjab have been established during the current financial year at an estimated cost of RS. 1,31,05,230.

A supplementary demand of Rs. 1,31,05,230 is accordingly presented.

- (9) **PURCHASE OF TYPEWRITERS AND PHOTO COPIER MACHINE IN THE LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT**—Rs. 1,14,500(NON-RECURRING).

A sum of Rs. 1,14,500 is required for the replacement of Typewriters and photo copier Machine during the current financial year.

A supplementary demand of Rs. 1,14,500 is accordingly presented.

- (10) PURCHASE OF CAR AND COMPUTERS IN THE FINANCE DEPARTMENT -Rs. 6,67,460(NON-RECURRING).

A sum of Rs. 6,67,460 is required for the purchase of Staff Cars and Computers during the current financial year.

The entire amount will however be met from saving within the grant.

- (11) PURCHASE OF CAR AND PLAIN PAPER COPIER IN THE PLANNING AND DEVELOPMENT DEPARTMENT - Rs. 2,54,400(NON-RECURRING).

A sum of Rs. 2,54,400 is required for the replacement of Staff Car and Plain Paper Copier during the current financial year.

A supplementary demand of Rs. 2,54,400 is accordingly presented.

- (12) CREATION OF SPECIAL WING IN THE INFORMATION DEPARTMENT -Rs. 1,84,400(NON-RECURRING) and Rs. 64,93,340 (RECURRING).

An amount of Rs. 66,77,740 is required during the current financial year for the creation of a special cell in the Information Department in order to give financial assistance and to look after the deserving workers of Pakistan Movement this includes Rs. 12,50,000 for the preservation of the work of late Sadequain.

A supplementary demand of Rs. 66,77,740 is accordingly presented.

- (13) CREATION OF THE PUNJAB HIGHWAY DEVELOPMENT AUTHORITY -Rs. 11,30,250(NON-RECURRING) AND RS' 11,34,330(RECURRING).

A sum of Rs. 22,64,580 is required for the establishment of Punjab Highways Development Authority during the current financial year.

A supplementary demand of Rs. 22,64,580 is accordingly presented.

- (14) ESTABLISHMENT OF CHIEF MINISTER'S BOARD OF EXCELLENCE AND PUBLICITY CELL - RS. 6,78,000(NON-RECURRING) AND RS. 14,53,580(RECURRING).

For the implementation of various programmes in the field of examination system and improvement in the quality of education etc Chief Minister's Board of Excellence has been established during the current financial year at an estimated cost of Rs. 21,31,580. The expenditure to the extent of Rs. 19,220 will be met from saving within the grant.

A supplementary demand of Rs. 21,12,360 is accordingly presented.

- (15) ESTABLISHMENT OF MONITORING AND EVALUATION CELL IN THE HEALTH DEPARTMENT RS.5,60,000(NON-RECURRING) AND RS' 1,40,010(RECURRING).

A sum of Rs. 7,00,010 is required during the current financial year for the establishment of Monitoring and Evaluation Cell and replacement of staff car in the Health Department. The expenditure to the extent of Rs. 1,30,000 will be met from saving within the grant.

A supplementary demand of Rs. 5,70,010 is accordingly presented.

- (16) PURCHASE OF FURNITURE IN THE AUQAF DEPARTMENT -RS. 25,470(NON-RECURRING)

A sum of Rs. 25,470 is required for the replacement of Furniture during the current financial year.

A supplementary demand of Rs. 25,470/- is accordingly presented.

- (17) PURCHASE OF CAR IN THE FOOD DEPARTMENT - Rs. 1,93,400(NON-RECURRING)

A sum of Rs. 1,93,400 is required for the replacement of Staff Car during the current financial year.

A supplementary demand of Rs.1,93,400 is accordingly presented.

- (18) PURCHASE OF CAR IN THE FORESTRY WILDLIFE FISHERIES AND TOURISM DEPARTMENT—
Rs. 2,40,000(NON-RECURRING).

A sum of Rs. 2,40,000 is required for the replacement of Staff Car during the current financial year.

A supplementary demand of Rs. 2,40,000 is accordingly presented.

- (19) PURCHASE OF CAR IN THE INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT—
RS. 2,11,850(NON-RECURRING).

A sum of Rs. 2,11,850 is required for the replacement of Staff Car during the current financial year.

A supplementary demand of Rs. 2,11,850 is accordingly presented.

- (20) PURCHASE OF MACHINERY AND FURNITURE IN THE TRANSPORT DEPARTMENT—
RS. 45,000(NON-RECURRING).

A sum of Rs. 45,000 is required for the purchase of Furniture and Inter-com system during the current financial year.

The entire amount will be met from saving within the Grant.

- (21) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE PUNJAB
PUBLIC SERVICE COMMISSION— RS. 8,90,000(NON-REUCRRING) AND RS. 4,27,390(RECURRING)

A sum of Rs. 13,17,390 is required to meet the expenditure due to revision of pay scales and allowances w.e.f. 1.7.1987. This includes an amount of Rs. 8,90,000 for the replacement of staff cars of the Members of the Punjab Public Service Commission during the current financial year.

A supplementary demand of Rs. 13,17,390 is accordingly presented.

- (22) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS FOR COMMISSION-
ERS—RS. 27,39,890(NON-RECURRING) AND RS. 39,08,950(RECURRING).

A sum of Rs. 66,48,840 is required to meet the additional liabilities due to revision of pay scales and allowances w.e.f. 1st July, 1987 and to clear the outstanding liabilities of Telephone and Electricity Charges during the current financial year. This includes an amount of Rs. 27,39,980 for the replacement of old staff Cars in various Divisions/Districts.

A supplementary demand of Rs. 66,48,840 is accordingly presented.

- (23) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS FOR DISTRICT
OFFICE ESTABLISHMENT—RS. 2,06,48,910(RECURRING)

An amount of Rs. 2,06,48,910 is required to meet the excess expenditure due to revision of pay scales and allowances w.e.f. 1st July, 1987 and to clear the outstanding liabilities on Telephone, Electricity and P.O.L. etc. in various districts of the Punjab during the current financial year.

A supplementary demand of Rs. 2,06,48,910 is accordingly presented.

- (24) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXPENDITURE ON LOCAL BODIES
ELECTION— RS. 1,22,07,210(NON-REUCRRING).

In order to maintain law and order situation during the local Bodies Elections a sum of Rs. 1,22,07,210 is required during the current financial year.

A supplementary demand of Rs. 1,22,07,210 is accordingly presented.

(25) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS FOR SUB-DIVISIONAL ESTABLISHMENT—RS. 10,92,500(NON-RECURRING) AND RS. 71,52,920(RECURRING)

An amount of Rs. 82,45,420 is required during the current financial year for:—

- i) Revision of Pay scales and allowances w.e.f. 1.7.1987.
- ii) Creation of new Sub-Divisions in Faisalabad and Multan Districts.
- iii) Upgradation of Arifwala as Tehsil.
- iv) Creation of new Sub Tehsil Tandialwanwala in Faisalabad District.

A supplementary demand of Rs. 82,45,420 is accordingly presented.

(26) PURCHASE OF STAFF CARS IN THE BOARD OF REVENUE—RS. 8,00,000(NON-RECURRING)

A sum of Rs. 8,00,000 is required for the replacement of old staff cars for the Members of the Board of Revenue during the current financial year.

A supplementary demand of Rs. 8,00,000 is accordingly presented.

(27) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS IN THE TREASURIES/DISTRICT ACCOUNT OFFICES—RS' 35,500(NON-RECURRING) AND RS' 20,70,600 (RECURRING).

A sum of Rs. 21,06,100 is required for meeting the additional liabilities due to revision of pay scales, purchase of Typewriters and to clear the outstanding liabilities in respect of Telephone and Electricity Charges during the current financial year.

A supplementary demand of Rs. 21,06,100 is accordingly presented.

(28) PURCHASE OF CAR IN THE AGENCY FOR BARANI AREA DEVELOPMENT DEPARTMENT—RS' 1,00,000(NON-RECURRING)

A sum of Rs. 1,00,000 is required for the replacement of old staff car during the current financial year.

A supplementary demand of Rs. 1,00,000 is accordingly presented.

DEMAND NO.8

Charged	Rs.
Voted	1,93,55,950
Total	1,93,55,950

(GRANT NO.12) JAILS AND CONVICT SETTLEMENTS

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-231-JAILS AND CONVICT SETTLEMENTS		
(1) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS		
DIRECTION		
6-231-010 Basic Salary	..	20,360
6-231-020 Regular Allowances	..	43,870
CENTRAL JAILS		
6-231-020 Regular Allowances	..	25,70,860
6-231-500 Commodities and Services	..	63,97,860
DISTRICT JAILS		
6-231-020 Regular Allowance	..	29,20,160
6-231-030 Other Allowances(Excluding T.A.)	..	1,76,300
6-231-500 Commodities and Services	..	28,19,140
Total Item (1)	..	1,49,48,550
JAILS -- CENTRAL JAILS		
(2) PURCHASE OF WALKI TALKI SETS FOR VARIOUS CENTRAL JAILS.		
6-231-100 Purchase of Durable Goods.	7,50,000	..
Total Item (2)	7,50,000	..
(3) PURCHASE OF IMPROVED WEAPONS FOR THE SECURITY OF JAILS.		
CENTRAL JAILS		
6-231-500 Commodities and Services	5,27,000	..
DISTRICT JAILS		
6-231-500 Commodities and Services	6,30,400	..
Total Item (3)	11,57,400	..

JAILS MANUFACTURES

CENTRAL JAILS

(4) PURCHASE OF RAW MATERIAL FOR THE PREPARATION OF TATS.

6-231-500	Commodities and Services	25,00,000	
	Total Item (4)	25,00,000	
	Total Jails and Convict Settlements	44,07,400	1,49,48,550

(1) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS - RS. 1,49,48,550 (RECURRING)

An amount of Rs. 1,49,48,550 is required during the current financial year to meet expenditure due to revision of pay scales and allowances with effect from the 1st July 1987 and additional demand for commodities and services due to rise in prices.

A Supplementary demand of Rs. 1,49,48,550 is accordingly presented.

(2) PURCHASE OF WALKI TALKI SETS FOR VARIOUS CENTRAL JAILS - RS. 7,50,000 (NON-RECURRING)

In order to strengthen the security of Central Jails an amount of Rs. 7,50,000 is required for the purchase of walki talki sets during the current financial year.

A Supplementary demand of Rs. 7,50,000 is accordingly presented.

(3) PURCHASE OF IMPROVED WEAPONS FOR THE SECURITY OF JAILS - RS. 11,57,400 (NON-RECURRING)

For the proper security of Jails an amount of Rs. 11,57,400 is required for the purchase of some improved weapons during the current financial year.

A Supplementary demand of Rs. 11,57,400 is accordingly presented.

(4) PURCHASE OF RAW MATERIAL FOR THE PREPARATION OF TATS - RS. 25,00,000 (NON-RECURRING)

An amount of Rs. 25,00,000 is required during the current financial year for the purchase of jute to prepare tats for the Education Department.

A Supplementary demand of Rs. 25,00,000 is accordingly presented.

DEMAND NO. 9

	Rs.
Charged	--
Voted	18,05,38,830
Total	<u>18,05,38,830</u>

(GRANT NO. 13) POLICE

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-222 PROVINCIAL POLICE		
(1) Payment of compensation to the families of certain deceased officers and men of the Punjab Police		
DIRECTION		
6-222-600 TRANSFER PAYMENTS	4,70,000	..
Total Item No. (1)	<u>4,70,000</u>	..
(2) Purchase of un-interruptable power supply and Micro-Computers for the information cell of the Punjab Police		
6-222-100 Purchase of Durable Goods	4,07,910	..
Total Item No. (2)	<u>4,07,910</u>	..
DISTRICT POLICE		
(3) Payment of TA to the Rangers called in aid to civil powers during Muharram		
6-222-500 Commodities and Services	35,600	..
Total Item No. (3)	<u>35,600</u>	..
(4) Creation of three posts of Additional S.P. at Sahiwal, Sargodha, and Bahawalpur.		
6-222-010 Basic Salary		1,01,490
020 Regular Allowances	..	26,830
030 Other Allowances (Ex. T.A.)	..	3,000
100 Purchase of Durable Goods	5,000	..
500 Commodities and Services	..	5,550
Total Item No. (4)	<u>5,000</u>	<u>1,36,870</u>
(5) Purchase of furniture for the Traffic Branch, Lahore.		
6-222-100 Purchase of Durable Goods	50,000	..
Total Item No. (5)	<u>50,000</u>	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-222 PROVINCIAL POLICE		
(6) Additional funds required for the maintenance of Law and Order during the local bodies Elections.		
6-222-500 Commodities and Services	2,44,00,960	..
Total Item No. (6)	2,44,00,960	..
SPECIAL BRANCH		
(7) Establishment of the Anti-Terrorism Organization		
6-222-010 Basic Salary		23,67,170
020 Regular Allowances	..	16,91,390
030 Other Allowances	..	40,000
100 Purchase of Durable Goods	42,000	..
500 Commodities and Services	..	3,61,000
Total Item No. (7)	42,000	44,59,560
(8) Creation of one post of D.I.G. (Security) and other allied expenditure in the Special Branch.		
6-222-010 Basic Salary	..	1,05,060
020 Regular Allowances	..	30,710
500 Commodities and Services	..	2,40,000
900 Misc. Expenditure	10,00,000	..
Total Item No. (8)	10,00,000	3,75,770
(9) Additional appropriation required to meet the anticipated excess.		
DISTRICT POLICE		
6-222-010 Basic Salary	..	1,82,57,900
020 Regular Allowances	..	6,17,86,620
030 Other Allowances (Ex. T.A.)	..	2,23,65,180
400 Repair and Maintenance of Durable Goods and Works	..	34,40,000
900 Misc. Expenditure	..	26,000
SPECIAL BRANCH		
6-222-010 Basic Salary	..	65,010
020 Regular Allowances	..	35,89,940
030 Other Allowances (Ex. T.A.)	..	18,29,000
400 Repair and Maintenance of Durable Goods and Works	..	1,15,000
500 Commodities and Services	..	24,41,550
223- LOCAL POLICE		
BORDER MILITARY POLICE		
6-223-010 Basic Salary	..	2,94,540

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-223 LOCAL POLICE		
020 Regular Allowances	..	14,60,660
400 Repair and Maintenance of Durable Goods	..	25,000
500 Commodities and Services	..	9,490
BALUCH LEVY D.G. KHAN		
6-223-010 Basic Salary	..	1,07,190
020 Regular Allowances	..	2,20,880
030 Other Allowances (Ex. T.A.)	..	59,410
227- OTHR CIVIL ARMED FORCES		
POLICE CONSTABULARY		
6-227-010 Basic Salary	..	22,80,000
020 Regular Allowances	..	64,15,210
030 Other Allowances (Ex. T.A.)	..	2,91,000
500 Commodities and Services	..	1,04,03,210
229- OTHERS		
POLICE EMPLOYED FOR AGENCY FUNCTION		
6-229-020 Regular Allowances	..	5,18,830
030 Other Allowances (Ex. T.A.)	..	26,170
POLICE SUPPLIED TO OTHER DEPTTS: PERSONS AND PRIVATE BODIES		
6-229-020 Regular Allowances	..	16,73,740
030 Other Allowances	..	18,500
500 Commodities and Services	..	1,47,050
POLICE QAUMI RAZAKAR ORGANIZATION		
6-229-010 Basic Salary	..	60,070
020 Other Allowances	..	1,59,050
030 Other Allowances (Ex. T.A.)	..	2,15,000
500 Commodities and Services	..	84,89,000
261- POLICE TRAINING INSTITUTE		
6-261-020 Regular Allowances	..	2,44,240
030 Other Allowances (Ex. T.A.)	..	3,40,200
400 Repair and Maintenance of Durable Goods and Woks	..	15,000
500 Commodities and Services	..	17,65,520
Total Item No (9)	..	14,91,55,160
TOTAL POLICE	2,64,11,470	15,41,27,360

(1) PAYMENT OF COMPENSATION TO THE FAMILIES OF CERTAIN DECEASED OFFICERS AND MEN OF THE PUNJAB POLICE – Rs. 470,000 (NON RECURRING)

In order to compensate aggrieved families of the deceased Police Officers and men, an amount of Rs. 470000 is required during the c.f.y. 1987-88.

A supplementary demand of Rs. 470,000 is accordingly presented.

(2) PURCHASE OF UN-INTERRUPTIBLE POWER SUPPLY AND MICRO-COMPUTERS FOR THE INFORMATION CELL OF THE POLICE Rs. 4,07,910 (NON RECURRING)

In order to purchase the un-interruptible power supply and micro computers to ensure proper functioning of the Information Cell of the Punjab Police, an amount of Rs. 4,07,910 is required during the current financial year.

A supplementary demand of Rs. 4,07,910 is accordingly presented.

(3) PAYMENT OF T.A. TO RANGERS CALLED IN AID TO CIVIL POWER DURING MUHARRAM – Rs. 35,600 (NON RECURRING)

An amount of Rs. 35,600 is required during the current financial year for payment of T.A. to Rangers who were called to help the civil force for the maintenance of law and order during Muharram.

A supplementary demand of Rs. 35,600 is accordingly presented.

(4) CREATION OF THREE POSTS OF ADDITIONAL S.P. AT SAHIWAL SARGODHA AND BAHAWALPUR – Rs. 1,36,870 (RECURRING) AND Rs. 5,000 (NON RECURRING)

An amount of Rs. 1,41,870 is required during the current financial year in order to improve the maintenance of law and order, three posts of Addl. S.P. are required in the districts of Sahiwal, Sargodha, and Bahawalpur.

A supplementary demand of Rs. 1,41,870 is accordingly presented.

(5) PURCHASE OF FURNITURE FOR THE TRAFFIC BRANCH, LAHORE Rs. 50,000 (NON RECURRING)

An amount of Rs. 50,000 is required during the current financial year for the purchase of furniture for the newly created posts in Traffic Branch.

A supplementary demand of Rs. 50,000 is accordingly presented.

(6) ADDITIONAL FUNDS REQUIRED FOR THE MAINTENANCE OF LAW AND ORDER DURING THE LOCAL BODIES ELECTION Rs. 2,44,00,960 (NON RECURRING)

In order to maintain law and order during the Local Bodies Election, an amount of Rs. 2,44,00,960 is required during the current financial year.

A supplementary demand of Rs. 2,44,00,960 is accordingly presented.

(7) ESTABLISHMENT OF ANTI-TERRORISM ORGANISATION Rs. 44,59,560 (RECURRING) and Rs. 42,000 (NON RECURRING)

In order to eliminate the chances of terrorism in the Province an amount of Rs. 45,01,560 is required for the establishment of Anti Terrorism Organization during the current financial year.

A supplementary demand of Rs. 45,01,560 is accordingly presented.

(9) CREATION OF POST OF DIG (SECURITY) AND OTHER ALLIED EXPENDITURE IN THE SPECIAL BRANCH Rs. 3,75,770 (RECURRING) and Rs. 10,00,000 (NON RECURRING)

An amount of Rs. 13,75,770 is required for the creation of a post of DIG with complementary staff to improve the security work in the Province, during the current financial year.

A supplementary demand of Rs. 13,75,770 is accordingly presented.

(9) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS Rs. 14,91,55,160 (RECURRING)

An amount of Rs. 14,91,55,160 is required to meet the additional liabilities due to revision of pay scales and other allowances with effect from the 1st July 1987 and additional demand for repair and maintenance and commodities and services due to rise in the prices.

A supplementary demand of Rs. 14,91,55,160 is accordingly presented.

DEMAND NO.10

	Rs.
Charged	..
Voted	14,69,64,500
Total	<u>14,69,64,500</u>

(GRANT NO. 15) - EDUCATION

Function/Object-wise classification of demand for grant	Amount of Demand Sub-divided into	
	Non-Recurring	Recurring
	Rs	Rs
(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS		
411-ADMINISTRATION		
DIRECTION		
011-Pay of Officers	..	12,23,480
012-Pay of Other Staff	..	26,990
020-Regular Allowances	..	30,77,790
	..	<u>43,28,260</u>
INSPECTION		
011-Pay of Officers	..	17,87,760
012-Pay of Other Staff	..	25,52,310
020-Regular Allowances	..	86,89,750
030-Other Allowances	..	8,43,000
	..	<u>1,38,72,820</u>
HEADQUARTERS ESTABLISHMENT		
011-Pay of Officers	..	1,29,150
	..	<u>1,29,150</u>
412-ARTS COLLEGES		
012-Pay of Other Staff	..	1,33,91,220
020-Regular Allowances	..	2,18,35,990
	..	<u>3,52,27,210</u>

Function/Object-wise classification of demand for grant	Amount of Demand Sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
413-TECHNICAL EDUCATION		
PROFESSIONAL COLLEGES		
011-Pay of Officers	..	46,26,620
012-Pay of Other Staff	..	18,51,230
020-Regular Allowances	..	38,69,800
		1,03,47,650
TEACHERS' TECHNICAL TRAINING		
011-Pay of Officers.	..	2,34,430
		2,34,430
414-SECONDARY SCHOOLS		
020-Regular Allowances	..	22,78,310
030-Other Allowances	..	32,21,500
		54,99,810
415-PRIMARY SCHOOLS		
020-Regular Allowances	..	2,55,46,460
030-Other Allowances	..	76,41,670
		3,31,88,130
416-SPECIAL SCHOOLS		
011-Pay of Officers	..	7,17,340
012-Pay of Other Staff	..	31,31,680
		38,49,020
417-LIBRARIES		
011-Pay of Officers.	..	1,280
012-Pay of Other Staff	..	53,210
030-Other Allowances.	..	13,600
		68,090
419-OTHERS		
RESEARCH AND CURRICULUM DEVELOPMENT CENTRES		
011-Pay of Officers	..	11,570
012-Pay of Other Staff	..	34,720
		46,290

Function/Object—wise classification of demand for grant	Amount of Demand Sub—divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
DEPARTMENTAL EXAMINATION		
012—pay of Other Staff	..	14,040
		14,040
Total Item (1)	..	10,68,04,900
(2) 412—ARTS COLLEGES		
Establishment of a Degree College for Girls at Kohi Noor, Rawalpindi.		
011—Pay of Officers	..	4,21,110
012—Pay of Other Staff	..	1,56,110
020—Regular Allowances.	..	2,42,380
030—Other Allowances	..	13,000
100—Purchase of Durable Goods	1,00,000	..
500—Commodities and Services	..	1,07,820
Total Item (2)	1,00,000	9,40,420
(3) IMPROVEMENT OF LIBRARY AND LIBORATORY OF JINNAH ISLAMIA COLLEGE, SIALKOT.		
500—Commodities and Services	5,00,000	..
Total Item (3)	5,00,000	..
(4) UPGRADATION OF HIGHER SECONDARY SCHOOLS FOR BOYS AT JANDIALA SHER-KAH TO INTER COLLEGES.		
011—Pay of Officers.	..	2,83,320
012—Pay of Other Staff	..	97,870
020—Regular Allowances	..	1,15,010
030—Other Allowances	..	14,000
500—Commodities and Services.	..	54,800
Total Item (4)	..	5,65,000
(5) INTRODUCTION OF M.A.CLASSES IN THE SUBJECT OF ENGLISH, MATHEMATICES AND ECONOMICS IN GOVERNMENT ZAMINDARA COLLEGE, GUJRAT AND HISTORY AT GOVERNMENT COLLEGE JHELUM.		
011—Pay of Officers.	..	5,34,300
012—Pay of Other Staff	..	7,000

Function/Object-wise classification of demand for grant	Amount of Demand Sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
(13) GRANT FOR MEDICAL TREATMENT OF MR. SHAHZAD ALI JALLUNDHRI IN LONDON.		
030—Other Allowances	1,60,500	—
500—Commodities and Services	29,500	—
Total Item (13)	1,90,000	—
(14) GRANT IN AID FOR PUBLIC SCHOOL SAHIWAL.		
600—Transfer Payment	—	3,00,000
Total Item (14)	—	3,00,000
PRIMARY EDUCATION—GOVERNMENT PRIMARY SCHOOLS.		
(15) OPENING OF BOYS PRIMARY SCHOOLS AT KARAMPUR TEHSIL MAILSI (VEHARI) CHAK NO. 73-12-L NAI ABADI GHABIRANWALI (SAHIWAL) BASTI HAKIM MUHAMMAD ALI CHAK NO. 14/FW (BAHAWALNAGAR).		
012—Pay of Other Staff	—	47,560
020—Regular Allowance	—	8,740
Total Item (15)	—	56,300
(16) UPGRADATION OF 3 PRIMARY SCHOOLS TO MIDDLE STANDARD IN THE PUNJAB		
012—Pay of Other Staff	—	1,92,100
020—Regular Allowance	—	72,950
500—Commodities and Services	—	540
Total Item (16)	—	2,65,590
(17) OPENING OF 6 BOYS PRIMARY SCHOOLS AT VARIOUS PLACES IN THE PUNJAB.		
012—Pay of Other Staff	—	15,750
020—Regular Allowances	—	5,880
500—Commodities & Services	—	9,000
Total Item (17)	—	30,630

Function/Object—wise classification of demand for grant	Amount of Demand Sub—divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
(18) PAYMENT OF SALARIES TO THE P.I.U. AND FIELD STAFF OF PRIMARY EDUCATION PROJECT III.		
012—Pay of Other Staff	—	17,85,280
020—Regular Allowances	—	6,62,610
030—Other Allowance	—	98,400
400—Repair & Maintenance of Durable Goods	—	40,000
500—Commodities and Services	—	1,62,200
Total Item (18)	—	27,48,490
(19) UPGRADATION OF 19 PRIMARY SCHOOLS (8 BOYS AND 11 GIRLS) TO MIDDLE LEVEL.		
012—Pay of Other Staff	—	9,60,530
020—Regular Allowance	—	3,64,700
500—Commodities and Services	—	2,700
Total Item (19)	—	13,27,930
416—SPECIAL SCHOOLS FOR HANDICAPPED AND RETARDED PERSONS.		
(20) GRANT IN AID FOR THE SPECIAL EDUCATION AND TRAINING CENTRE FOR MENTALLY AND EMOTIONALLY HANDICAPPED CHILDREN, LAHORE.		
600—Transfer Payment	2,00,000	—
Total Item (20)	2,00,000	—
417—ARCHIVES AND LIBRARIES		
(21) GRANT FOR THE PUBLIC LIBRARY, SAHIWAL.		
012—Pay of Other Staff	—	9,600
030—Other Allowances	—	4,400
Total Item (21)	—	14,000

Function/Object—wise classification of demand for grant	Amount of Demand Sub—divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
419—OTHERS		
(22) GRANT FOR CONSTRUCTION OF SEERAT STUDY CENTRE, SIALKOT.		
600—Transfer Payments	5,00,000	-
Total Item (22)	5,00,000	--
(23) GRANT IN AID TO APWA.		
600—Transfer Payments	10,000	-
Total Item (23)	10,000	--
(24) GRANT IN AID FOR CONSTRUCTION OF STADIUM AT SHEIKHUPURA.		
600—Transfer Payments.	10,00,000	-
Total Item (24)	10,00,000	--
(25) GRANT TO GARRISON ACADEMY LAHORE CANTT.:		
600—Transfer Payments	10,00,000	-
Total Item (25)	10,00,000	-
(26) ADDITIONAL GRANT TO THE CADET COLLEGE HASSAN ABDAL.		
600—Transfer Payment	6,59,770	--
Total Item (26)	6,59,770	-
(27) ADDITIONAL GRANT IN AID TO THE BOYS SECOUTS ASSOCIATION.		
600—Transfer Payment	1,11,860	-
Total Item (27)	1,11,860	--
(28) GRANT IN AID TO LAWRENCE COLLEGES GHORA GHALI, MURREE.		
600—Transfer Payments	1,00,000	-
Total Item (28)	1,00,000	-

Function/Object—wise classification of demand for grant	Amount of Demand Sub—divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
(29) GRANT IN AID TO SADIQ PUBLIC SCHOOL, BAHAWALPUR'		
600—Transfer Payments	50,00,000	-
Total Item (29)	50,00,000	-
Gross Total Education	1,01,64,510	13,75,65,270
Less—Amount to be met from savings within the Grant.	-	7,65,280
Net Total Education	1,01,64,510	13,67,99,990

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.
RS. 10,68,04,900 (RECURRING).

An amount of Rs.10,60,39,620 is required to meet the excess expenditure due to revision of pay scales w.e.f. 1-7-1987. The expenditure to the extent of Rs.7,65,280 will be met from savings within the grant.

A supplementary demand of Rs.10,60,39,620 is accordingly presented.

(2) ESTABLISHMENT OF A DEGREE COLLEGE FOR GIRLS AT KOHI NOOR, RAWALPINDI.
RS.1,00,000/- NON-RECURRING AND RS.9,40,420/- RECURRING.

An amount of Rs.10,40,420 is required for the establishment of an Inter College for Girls at Kohi Noor Rawalpindi during the current financial year.

A supplementary demand of Rs.10,40,420 is accordingly presented.

(3) IMPROVEMENT OF LIBRARY AND LABORATORY OF JINNAH ISLAMIA COLLEGE, SIALKOT.
(RS. 5,00,000/- NON-RECURRING).

An amount of Rs.5,00,000/- is required for the Improvement of Library and Laboratory of Jinnah Islamia College, Sialkot during the financial year 1987-88.

A supplementary demand of Rs.5,00,000 is accordingly presented.

(4) UPGRADATION OF HIGHER SECONDARY SCHOOL FOR BOYS TO INTER COLLEGE
(RS.5,65,000 RECURRING).

An amount of Rs.5,65,000 is required during the financial year 1987-88 for the upgradation of Higher Secondary School for Boys at Jandiala Sher Khan to Inter College.

A supplementary demand of Rs.5,65,000 is accordingly presented.

- (5) INTRODUCTION OF M.A. CLASSES IN THE SUBJECT OF ENGLISH, MATHEMATICS AND ECONOMICS IN GOVERNMENT ZAMINDAR COLLEGE, GUJRAT AND HISTORY AT GOVT. COLLEGE, JHELUM. RS. 60,000 NON-RECURRING AND RS.8,88,650 RECURRING.

An amount of Rs.9,48,650/- is required for the introduction of M.A. Classes in the subject of English Mathematics and Economics in Government Zamindar College, Gujrat and History at Govt. College, Jhelum, during the financial year 1987-88.

A supplementary demand of Rs.9,48,650 is accordingly presented.

- (6) CREATION OF NON TEACHING POSTS FOR THE GOVT. APWA COLLEGE FOR WOMEN, LAHORE. RS. 19,620 (RECURRING).

An amount of Rs.19,620/- is required during the financial year 1987-88 for the creation of non teaching posts at the Government APWA College for women, Lahore.

A supplementary demand of Rs.19,620 is accordingly presented.

- (7) CREATION OF 390-POSTS OF LECTURERS IN THE PUNJAB. RS. 1,32,27,740 (RECURRING).

An amount of Rs.1,32,27,740 is required for the creation of 390 posts of Lecturers in order to meet the shortfall of teaching posts in various Colleges in the Punjab during the current financial year.

A supplementary demand of Rs.1,32,27,740 is accordingly presented.

- (8) UPGRADATION OF GOVERNMENT COMMERCIAL TRAINING INSTITUTE RAHIMYAR KHAN TO THE COLLEGE OF COMMERCE. RS. 3,21,800 NON-RECURRING AND RS.2,54,240/- (REUCRRING).

An amount of Rs.5,76,040 is required to Upgrade the Government Commercial Training Institute, Rahimyar Khan to the College of Commerce during the financial year 1987-88.

A Supplementary demand of Rs.5,76,040 is accordingly presented.

- (9) INTRODUCTION OF XI & XII CLASSES IN VARIOUS GOVERNMENT HIGH SCHOOLS IN THE PUNJAB - RS. 2,00,000 (NON-RECURRING) AND RS.21,83,810 (RECURRING).

An amount of Rs.23,83,810 is required for the introduction of XI & XII Classes in various Government High Schools in the Punjab during the current financial year.

A supplementary demand of Rs.23,83,810 is accordingly presented.

- (10) UPGRADATION OF BOYS AND GIRLS MIDDLE SCHOOLS TO HIGH STANDARD IN THE PUNJAB - RS.75,00,790 (RECURRING).

An amount of Rs.75,00,790 is required for the upgradation of various Boys and Girls Middle Schools in High Level in the Punjab during the current financial year.

A supplementary demand of Rs.75,00,790 is accordingly presented.

- (11) UPGRADATION OF GOVERNMENT HIGH SCHOOL, CHAK NO.115/15-L WANJARI TO HIGHER SECONDARY LEVEL - RS.50,000 (NON-RECURRING) AND RS.4,37,160 (RECURRING).

An amount of Rs.4,87,160 is required for the upgradation of Governmnet High School, Chak 115/15-L, Wanjari to Higher Secondary Level during the current financial year.

A supplementary demand of Rs. 4,87,160 is accordingly presented.

- (12) ADDITIONAL APPROPRIATION FOR PAYMENT OF RENT OF THE BUILDING OCCUPIED BY GOVT. BAB-UL-ISLAM GIRLS HIGH SCHOOL KRISHAN NAGAR, LAHORE. RS. 1,61,080 (NON-RECURRING).

An amount of Rs.1,61,080 is required for payment of rent of the building occupied by the Government Bab-ul-Islam High School, Krishan Nagar, Lahore during the current financial year.

A supplementary demand of Rs.1,61,080 is accordingly presented.

- (13) GRANT FOR MEDICAL TREATMENT OF MR. SHAHZAD ALI JALLUNDHRI IN LONDON.
RS. 1,90,000 (NON-RECURRING).

An amount of Rs.1,90,000 is required for the medical treatment of Mr. Shahzad Ali Jallundri in London during the current financial year.

A supplementary demand of Rs.1,90,000 is accordingly presented.

- (14) GRANT IN AID FOR PUBLIC SCHOOL SAHIWAL – RS.3,00,000 (RECURRING).

A sum of Rs.3,00,000 is required for payment of grant to the Public School, Sahiwal during the year 1987-88.

A supplementary demand of Rs.3,00,000 is accordingly presented.

- (15) OPENING OF BOYS PRIMARY SCHOOLS AT KARAM PUR (VEHARI) CHAK NO.73-12-L, NAI ABADI GHABIRANWALI (SAHIWAL) BASTI HAKIM MOHAMMAD ALI CHAK NO.14/FW (BAHAWALNAGAR) – RS. 56,300 (RECURRING).

A sum of RS.56,300 is required for opening of Boys Primary Schools at Karampur, Chak No.73-12-L, Nai Abadi, Ghabiranwali and Basti Hakim Mohanmad Ali Chak No. 14/FW during the current financial year.

A supplementary demand of Rs.56,300 is accordingly presented.

- (16) UPGRADATION OF 3 PRIMARY SCHOOLS TO MIDDLE STANDARD IN THE PUNJAB –
RS. 2,65,590 (RECURRING).

A sum of RS.2,65,590 is required for the upgradation of 3 Primary Schools to Middle Standard in the Punjab during the current financial year.

A supplementary demand of Rs.2,65,590 is accordingly presented.

- (17) OPENING OF 6 BOYS PRIMARY SCHOOLS AT VARIOUS PLACES IN THE PUNJAB –
RS. 30,630 (RECURRING).

A sum of Rs.30,630 is required for the opening of 6 Primary Schools for Boys in the Punjab during the year 1987-88.

A supplementary demand of Rs.30,630 is accordingly presented.

- (18) PAYMENT OF SALARIES TO THE PIU AND FIELD STAFF OF PRIMARY EDUCATION
PROJECT III -- RS. 27,48,490 (RECURRING).

A sum of Rs.27,48,490 is required for payment of salaries to the PIU Staff of Primary Education Project III during the current financial year.

A supplementary demand of Rs.27,48,490 is accordingly presented.

- (19) UPGRADATION OF 19 PRIMARY SCHOOLS(8 BOYS AND 11 GIRLS) TO MIDDLE LEVEL –
RS. 13,27,930 (RECURRING).

A sum of Rs.13,27,930 is required for the upgradation of 19 Primary Schools for boys and Girls to Middle level during the year 1987-88.

A supplementary demand of Rs.13,27,930 is accordingly presented.

- (20) GRANT IN AID FOR THE SPECIAL EDUCATION AND TRAINING CENTRE FOR MENTALLY
AND EMOTIONALLY HANDICAPPED CHILDREN, LAHORE – RS.2,00,000 (NON-RECURRING).

A sum of Rs.2,00,000 is required for payment of grant to the Special Education and Training Centre for mentally and emotionally handicapped children, Lahore, during the year 1987-88.

A supplementary demand of Rs.2,00,000 is accordingly presented.

(21) GRANT FOR THE PUBLIC LIBRARY SAHIWAL – RS.14,000 (RECURRING).

A sum of Rs.14,000 is required for payment of grant to the Public Library, Sahiwal during the year 1987–88.

A supplementary demand of Rs.14,000 is accordingly presented.

(22) GRANT FOR CONSTRUCTION OF SEERAT STUDY CENTRE, SIALKOT – RS.5,00,000 (NON-RECURRING).

A sum of Rs.5,00,000 is required for payment of grant for the construction of Seerat Study Centre, Sialkot during the financial year 1987–88.

A supplementary demand of Rs.5,00,000 is accordingly presented.

(23) GRANT-IN-AID TO APWA – RS. 10,000 (NON-RECURRING)

A sum of Rs.10,000 is required for payment of grant to APWA for establishing a female institution of Knitting and Sewing at APWA during the financial year 1987–88.

A supplementary demand of Rs.10,000 is accordingly presented.

(24) GRANT IN AID FOR CONSTRUCTION OF STADIUM AT SHEIKHUPURA – RS.10,00,000 (NON-RECURRING).

A sum of Rs.10,00,000 is required for payment of grant for construction of Stadium at Sheikhpura during the financial year 1987–88.

A supplementary demand of Rs.10,00,000 is accordingly presented.

(25) GRANT TO GARRISON ACADEMY, LAHORE CANTT: – RS.10,00,000 (NON-RECURRING)

A sum of Rs.10,00,000 is required for payment of grant for Garrison Academy Lahore Cantt: during the financial year 1987–88.

A supplementary demand of Rs.10,00,000 is accordingly presented.

(26) ADDITIONAL GRANT TO THE CADET COLLEGE, HASAN ABDAL RS. 6,59,770 (NON-RECURRING).

An amount of Rs.6,59,770 is required for payment of grant to the Cadet College, Hasanabdal in order to meet the additional liabilities due to revision of pay scales and allowances during the financial year 1987–88.

A supplementary demand of Rs.6,59,770 is accordingly presented.

(27) ADDITIONAL GRANT IN AID TO THE BOYS SCOUTS ASSOCIATION – RS.1,11,860 (NON-RECURRING).

A sum of Rs.1,11,860 is required for payment of grant to the Boys Scouts Association, Punjab, Lahore, during the current financial year.

A supplementary demand of Rs.1,11,860 is accordingly presented.

(28) GRANT IN AID TO THE LAWERANCE COLLEGE GHORA GHALI, MURREE – RS.1,00,000 (NON-RECURRING).

A sum of Rs.1,00,000 is required for payment of grant to the Lawerance College Ghore Ghali, Murree for the Low Paid Employees Welfare Fund during the financial year 1987–88.

A supplementary demand of Rs.1,00,000 is accordingly presented.

(29) GRANT IN AID TO SADIQ PUBLIC SCHOOL, BAHAWALPUR – RS.50,00,000 (NON-RECURRING)

A sum of Rs.50,00,000 is required for payment of grant to the Sadiq Public School, Bahawalpur during the financial year 1987–88.

A supplementary demand of Rs.50,00,000 is accordingly presented.

DEMAND NO. 11

	Rs.
Charged	-
Voted	1,24,44,880
Total	<u>1,24,44,880</u>

(GRANT NO. 17) PUBLIC HEALTH

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
321- CHIEF ENGINEER		
011- Pay of Officers	..	4,43,390
012- Pay of Other Staff	..	92,960
020- Regular Allowances	..	4,16,960
400- Repairs and Maintenance of Durable Goods and Works	..	24,000
Total	..	<u>9,77,310</u>
321- SUPERINTENDING ENGINEER		
011- Pay of Officers	..	4,03,480
020- Regular Allowances	..	3,85,770
Total	..	<u>7,89,250</u>
324- EXECUTIVE ENGINEER		
012- Pay of Other Staff	..	1,90,580
020- Regular Allowances	..	10,17,140
Total	..	<u>12,07,720</u>
Total Item (1)	..	<u>29,74,280</u>
(2) CREATION OF 33 SUB-DIVISIONS IN THE PUBLIC HEALTH ENGINEERING DEPARTMENT.		
011- Pay of Officers	..	35,390
012- Pay of Other Staff	..	6,53,100
020- Regular Allowances	..	8,49,110
100- Purchase of Durable Goods	64,02,000	..
500- Commodities and Services	..	8,54,600
Total Item (2)	64,02,000	<u>23,92,200</u>

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(3) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
400 Repair and Maintenance of Durable Goods and Works		
Repairs/Maintenance of Industrial Estate, Multan.	..	6,76,400
Total Item No. (3)	..	6,76,400
Total Public Health	64,02,000	60,42,880

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 29,74,280 (RECURRING).**

An amount of Rs.29,74,280 is required to meet the expenditure due to revision of pay scales and allowances with effect from 1.7.1987 and additional expenditure for the repair of transport.

A Supplementary demand of Rs.29,74,280 is accordingly presented.

(2) **CREATION OF 33 SUB DIVISIONS ETC. IN THE PUBLIC HEALTH ENGINEERING DEPARTMENT – RS. 64,02,000 (NON-RECURRING) AND RS.23,92,200(RECURRING).**

In order to cope with the increased work-load of the Public Health Engineering Department and amount of Rs.87,94,200/-is required for the creation of 33 new Sub-Divisions in the Punjab during the current financial year.

A supplementary demand of Rs.87,94,200 is accordingly presented.

(3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 6,76,400 (RECURRING).**

An amount of Rs.6,76,400 is required for the repair and maintenance of Industrial Estate, Multan during the current financial year.

A supplementary demand of Rs.6,76,400 is accordingly, presented.

DEMAND NO. 12

	Rs.
Charged	..
Voted	6,72,08,720
Total	<u>6,72,08,720</u>

(GRANT NO.18) AGRICULTURE

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
063 AGRICULTURE STATISTICS		
012- Pay of Other Staff	..	7,16,800
020- Regular Allowances	..	21,24,460
030- Other Allowances	..	91,900
500- Commodities & Services	..	13,66,900
073 AGRICULTURE INFORMATION BUREAU		
020- Regular Allowances	..	65,000
500- Commodities and Services	..	50,000
399 GOVERNMENT GARDENS		
012- Pay of Other Staff	..	3,11,460
020- Regular Allowances	..	1,87,600
030- Other Allowances	..	40,000
500- Commodities and Services	..	1,56,700
399 STATION GARDENS		
012- Pay of Other Staff	..	7,470
020- Regular Allowances	..	27,620
413 AGRICULTURE EDUCATION		
020- Regular Allowances	..	3,39,160

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
511 DIRECTION (EXTENSION)		
011- Pay of Officers	..	18,250
012- Pay of Other Staff	..	5,660
020- Regular Allowance	..	98,220
511 DIRECTION (RESEARCH)		
011- Pay of Officers	..	15,420
012- Pay of Other Staff	..	18,500
020 Regular Allowance	..	28,790
030- Other Allowances	..	7,000
511 SUPERINTENDENCE		
012- Pay of Other Staff	..	1,64,790
020- Regular Allowance	..	3,82,410
513 SUBORDINATE AND EXPERT STAFF		
011- Pay of Officers	..	46,640
012- Pay of Other Staff	..	42,620
020- Regular Allowances	..	2,52,700
513 EXPERIMENTAL AND FARM (RESEARCH)		
011- Pay of Officers	..	2,860
012- Pay of Other Staff	..	68,410
020- Regular Allowance	..	35,560
030- Other Allowances	..	820
400- Repairs and Maintenance of Durable Goods	..	15,000
513 SEED FARMS (EXTENSION)		
012- Pay of Other Staff	..	89,740
020- Regular Allowances	..	4,59,820

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
513 SEED FARM (RESEARCH)		
012— Pay of Other Staff	..	20,810
020— Regular Allowances	..	1,74,850
030— Other Allowances	..	10,000
500— Commodities and Services	..	1,00,000
513 DISTRICT FARMS (EXTENSION)		
012— Pay of Other Staff	..	9,620
020— Regular Allowances	..	28,520
513 DISTRICT FARMS (RESEARCH)		
012— Pay of Other Staff	..	2,050
020— Regular Allowances	..	14,460
513 EXTENSION SERVICES (EXTENSION)		
012— Pay of Other Staff	..	16,76,190
020— Regular Allowance	..	40,84,500
513 EXTENSION SERVICES (RESEARCH)		
012— Pay of Other Staff	..	14,84,440
020— Regular Allowances	..	84,21,320
030— Other Allowances	..	6,00,000
500— Commodities & Services	..	7,00,000
513 ON FARM WATER MANAGEMENT		
011— Pay of Officers	..	4,45,060
012— Pay of Other Staff	..	1,12,500
020— Regular Allowances	..	6,50,210
513 EXPENDITURE ON CANE DEVELOPMENT		
020— Regular Allowances	..	7,100

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
513 AGRICULTURAL ENGINEERING		
SOIL CONSERVATION AND BORING OPERATIONS		
011— Pay of Officers	..	3,75,290
012— Pay of Other Staff	..	46,98,140
020— Regular Allowances	..	83,73,880
400— Repairs and Maintenance of Durable Goods	..	2,30,000
500— Commodities and Services	..	1,05,58,880
514 PLANT PROTECTION AND LOCUST CONTROL		
011— Pay of Officers	..	1,51,040
012— Pay of Other Staff	..	35,64,730
020— Regular Allowances	..	97,57,710
030— Other Allowances	..	24,02,150
579 KHARKHANA ALLAT—E—ZAREA, BAHAWALPUR		
011— Pay of Officers	..	15,370
012— Pay of Other Staff	..	73,020
020— Regular Allowances	..	1,69,230
500— Commodities and Services	..	1,14,500
Total Item (1)	..	6,62,63,850
399 GOVERNMENT GARDENS		
(2) MAINTENANCE OF BAGH—I—JINNAH		
400— Repairs and Maintenance of Durable Goods	..	2,88,040
Total Item (2)	..	2,88,040
(3) IMPROVEMENT OF BAGH—I—JINNAH		
012— Pay of Other Staff	..	36,000
020— Regular Allowances	..	16,200
030— Other Allowances	..	4,860
Total Item (3)	..	57,060

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
399 GOVERNMENT GARDENTS		
(4) IMPROVEMENT OF CRICKET GROUND		
012— Pay of Other Staff	..	69,420
020— Regular Allowances	..	34,060
Total Item No.(4)	..	1,03,480
513 AGRICULTURAL ENGINEERING SOIL CONSERVATION AND BORING OPERATIONS		
(5) EMPLOYMENT OF UNEMPLOYED ENGINEERS		
011— Pay of Officers	..	1,56,940
020— Regular Allowances	..	49,950
500— Commodities and Services	..	22,400
Total Item No.(5)	..	2,29,290
073 AGRICULTURAL INFORMATION BUREAU		
(6) PURCHASE OF GRAINING MACHINE FOR INFORMATION BUREAU		
100— Purchase of Durable Goods	2,67,000	..
Total Item No.(6)	2,67,000	..
Total Agriculture	2,67,000	6,69,41,720

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 6,62,63,850 (RECURRING).**

An amount of Rs. 6,62,63,850 is required to meet the expenditure due to revision of rates in projected allowances with effect from 1st July, 1987 and increase in rates of various commodities and services etc.

A supplementary demand of Rs. 6,62,63,850 is accordingly presented.

(2) **MAINTENANCE OF BAGH-I-JINNAH RS.2,88,040 (RECURRING).**

An amount of Rs.2,88,040 is required for the maintenance of Bagh-i-Jinnah during the current financial year.

A supplementary demand of Rs.2,88,040 is accordingly presented.

(3) **IMPROVEMENT OF BAGH-I-JINNAH -Rs.57,060 (RECURRING).**

An amount of Rs.57,060 is required for the improvement of Bagh-i-Jinnah, Lahore, during the current financial year.

A supplementary demand of Rs.57,060 is accordingly presented.

(4) IMPROVEMENT OF CRICKET GROUND -- RS. 1,03,480 (RECURRING)

An amount of Rs. 1,03,480 is required for improvement of Cricket Ground in Bagh-i-Jinnah, Lahore during the current financial year.

A supplementary demand of Rs. 1,03,480 is accordingly presented.

(5) EMPLOYMENT OF UNEMPLOYED ENGINEERS -- Rs. 2,29,290 (RECURRING)

An amount of Rs. 2,29,290 is required for employment of unemployed engineers in the Agriculture Department during the current financial year.

A supplementary demand of Rs. 2,29,290 is accordingly presented.

(6) PURCHASE OF GRAINING MACHINE FOR INFORMATION BUREAU-- Rs. 2,67,000 (NON-RECURRING).

An amount of Rs. 2,67,000 is required for the purchase of graining machine for the Information Bureau to improve the Agriculture Information activities during the current financial year.

A supplementary demand of Rs. 2,67,000 (Non-Recurring) is accordingly presented.

DEMAND NO. 13

	Rs.
Charged	-
Voted	43,88,510
Total	<u>43,88,510</u>

(Grant No.19) FISHERIES

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) Additional Appropriation required to meet the anticipated excess.		
011--Pay of Officers	--	56,870
012--Pay of Other Staff	--	10,15,180
020--Regular Allowances	--	24,36,460
030--Other Allowances	--	50,000
400--Repairs & Maintenance of Durable Goods.	--	30,000
500--Commodities & Services	--	8,00,000
Total Item (1)	--	<u>43,88,510</u>

ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS--RS.43,88,510 (RECURRING).

An amount of Rs.43,88,510 is required to meet the expenditure due to revision of pay scales and allowances with effect the 1st July, 1987 and additional demand for repair and maintenance and commodities and services during current financial year.

A supplementary demand of Rs.43,88,510 is accordingly presented.

DEMAND NO. 14

	Rs.
Charged	..
Voted	2,40,90,960
Total	2,40,90,960

(GRANT NO.20) VETERINARY

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
516 ANIMAL HUSBANDRY		
DIRECTION		
(1) PURCHASE OF A SUZUKI STAFF CAR FOR OFFICIAL USE OF DIRECTOR GENERAL (EXTENSION), LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT.		
100— Purchase of Durable Goods.	2,00,000	..
Total Item (1)	2,00,000	..
SUPERINTENDENCE		
(2) PURCHASE OF A SUZUKI STAFF CAR FOR OFFICIAL USE OF DIRECTOR GENERAL (RESEARCH), LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT.		
100— Purchase of Durable Goods.	2,00,000	..
Total Item (2)	2,00,000	..
BREEDING OPERATION GOVERNMENT FARMS		
(3) PURCHASE OF A SUZUKI STAFF CAR FOR OFFICIAL USE OF DIRECTOR, POULTRY RESEARCH INSTITUTE, RAWALPINDI.		
100— Purchase of Durable Goods.	2,00,000	..
Total Item (3)	2,00,000	..
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
(4) DIRECTION		
012— Basic Pay of Staff.	..	74,760
020— Regular Allowances.	..	2,04,280
030— Other Allowances	..	62,400

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
400— Repair and Maintenance of Durable Goods	..	30,000
500— Commodities and Services	..	1,06,500
SUPERINTENDENCE		
011— Basic Pay of Officers	..	4,19,600
012— Basic Pay of Other Staff.	..	3,17,000
020— Regular Allowance.	..	11,14,020
500— Commodities and Services	..	16,500
VETERINARY EDUCATION AND RESEARCH DISEASE INVESTIGATION.		
011— Basic Pay of Officers.	..	1,46,640
012— Basic Pay of Other Staff.	..	2,53,790
020— Regular Allowance	..	6,65,950
030— Other Allowance	..	43,000
VETERINARY EDUCATION AND RESEARCH PROVINCIAL SCHEMES:		
012— Basic Pay of Other Staff	..	1,55,550
020— Regular Allowance.	..	12,88,630
SUBORDINATE ESTABLISHMENT.		
012— Basic Pay of Other Staff	..	34,970
020— Regular Allowance.	..	2,82,840
500— Commodities and Services.	..	80,000
HOSPITALS AND DISPENSARIES: PROVINCIAL VETERINARY HOSPITALS AND DISPENSARIES:		
011— Basic Pay of Officers	..	3,00,000
012— Basic Pay of Other Staff.	..	51,500
020— Regular Allowance.	..	2,35,400
500— Commodities and Services	..	35,000

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
FIELD CONTROL OF DISEASES:		
012— Basic Pay of Other Staff	..	13,50,850
020— Regular Allowance.	..	40,24,880
030— Other Allowances.	..	19,500
BREEDING OPERATION GOVERNMENT FARMS.		
012— Basic Pay of Other Staff.	..	6,38,890
020— Regular Allowance	..	30,21,600
030— Other Allowance	..	7,79,120
400— Repairs and Maintenance of Durable Goods.	..	16,85,000
500— Commodities and Services.	..	57,58,570
OTHER BREEDING OPERATION.		
011— Basic Pay of Officers	..	20,360
012— Basic Pay of Other Staff.	..	19,640
BREEDING OPERATION PROVINCIAL SCHEMES.		
012— Basic Pay of Other Staff.	..	50,500
020— Regular Allowance	..	73,460
030— Other Allowance.	..	30,260
550— Commodities and Services	..	1,00,000
Total Item (4)	..	2,34,90,960
Total Veterinary	6,00,000	2,34,90,960

(1) to (3). **PURCHASE OF SUZUKI STAFF CARS FOR THE LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT — Rs. 6,00,000 (NON-RECURRING).**

An amount of Rs. 6,00,000 is required for the purchase of three Suzuki Staff Cars for the official use of the Director General (Extension), Director General (Research) and Director, Poultry Research Institute, Rawalpindi.

A supplementary demand of Rs. 6,00,000 is accordingly presented.

(4). **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.**

An amount of Rs. 2,34,90,960 is required to meet the expenditure on account of revision of pay scales and allowances with effect from the 1st July, 1987 and additional demand for repair and maintenance of durable goods as well as commodities and services.

A supplementary demand of Rs. 2,34,90,960 is accordingly presented.

DEMAND NO. 15

	Rs.
Charged	..
Voted	1,17,66,170
Total	<u>1,17,66,170</u>

(GRANT NO. 21) CO-OPERATION

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-519-COOPERATION.		
(1) PURCHASE OF SUZUKI CAR FOR THE REGISTRAR COOPERATIVE SOCIETIES		
DIRECTION		
6-519-100 Purchase of Durable Goods	2,16,790	..
Total Item (1)	<u>2,16,790</u>	..
(2) PAYMENT TO THE BOARD OF REVENUE AS TRANSFER PRICE OF THE EVACUE PROPERTY OCCUPIED FOR THE OFFICE OF INSPECTOR OF COOPERATIVE SOCIETIES, KAHUTA		
SUPERINTENDENCE		
6-519-340 Building and Structures	4,800	..
Total Item (2)	<u>4,800</u>	..
(3) PURCHASE OF SHISHAM WOOD FOR IMPARTING PRACTICAL TRAINING TO THE TRAINEES OF PAK-GERMAN INSTITUTE CHAK-5-FAIZ MULTAN.		
PAK GERMAN INSTITUTE CHAK 5 FAIZ MULTAN		
6-519-100 Purchase of Durable Goods	20,000	..
Total Item (3)	<u>20,000</u>	..
(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
DIRECTION.		
600- Transfer Payment	..	1,000
Total	..	<u>1,000</u>
SUPERINTENDENCE		
6-519-010 Basic Salary	..	47,61,280
020 Regular Allowances	..	58,96,930
500 Commodities and Services.	..	7,90,760
Total	..	<u>1,14,48,970</u>

Function/Object-wise Classification of the Scheme	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
COOPERATIVE TRAINING COLLEGE, FAISALABAD		
6-519-010 Basic Salary	..	23,440
020 Regular Allowances	..	36,030
Total	..	59,470
COOPERATIVE TRAINING INSTITUTE, BAHAWALPUR.		
6-519-030 Other Allowances (Excluding T.A)	..	5,940
400 Repairs and Maintenance of Durable Goods.	..	2,000
500 Commodities and Services.	..	7,200
Total	..	15,140
Total Item (3)	..	1,15,24,580
Total Cooperation.	2,41,590	1,15,24,580

(1) **PURCHASE OF SUZUKI CAR FOR THE REGISTRAR COOPERATIVE SOCIETIES- Rs.2,16,790 (NON-RECURRING).**

An amount of Rs. 2,16,790/- is required for the purchase of a Suzuki Car for the Registrar Cooperative Societies during the current financial year 1987-88.

A supplementary demand of Rs. 2,16,790 is accordingly presented.

(2) **PAYMENT TO THE B.O.R. AS TRANSFER PRICE OF EVACUE PROPERTY OCCUPIED FOR THE OFFICE OF INSPECTOR COOPERATIVE SOCIETIES, KAHUTA - Rs. 4,800 (NON-RECURRING).**

A sum of Rs. 4,800 is required for payment to the B.O.R. as transfer price of evacuee property occupied for the office of the Inspector of Cooperative Societies, Kahuta, during the current financial year.

A supplementary demand of Rs. 4,800 is accordingly presented.

(3) **PURCHASE OF SHISHAM WOOD FOR IMPARTING PRACTICAL TRAINING TO THE TRAINEES OF PAK GERMAN INSTITUTE CHAK - 5 - FAIZ MULTAN, Rs. 20,000 (NON-RECURRING)**

An amount of Rs. 20,000 is required for the purchase of Shisham wood to impart training to the trainees at Pak-German Institute Chak-5, Faiz, Multan, during the current financial year.

A supplementary demand of Rs. 20,000 is accordingly presented.

(4) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS - Rs. 1,15,24,580/- (RECURRING).**

An amount of Rs. 1,15,24,580 is required to meet the excess expenditure due to revision of pay scales and allowances with effect from 1st July, 1987 and additional demand for repair and maintenance and commodities and services due to rise in prices, during the current financial year.

A supplementary demand of Rs. 1,15,24,580 is accordingly presented.

DEMAND NO. 16

	Rs.
Charged	--
Voted	84,02,840
Total	<u>84,02,840</u>

(GRANT NO. 23) MISCELLANEOUS DEPARTMENTS

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
210—Justice—Law Courts — Labour Courts.		
012— Basic Pay of Other Staff	..	54,100
500— Commodities and Services.	..	82,000
Total Labour Courts	..	<u>1,36,100</u>
074— PUBLIC RELATIONS.		
012— Basic Pay of Other Staff.	..	1,96,300
020— Regular Allowances.	..	8,98,000
500— Commodities and Services.	..	2,00,000
600— Transfer Payments	..	65,000
Total 074—Public Relations.	..	<u>13,59,300</u>
463—PROMOTION OF CULTURAL ACTIVITIES		
600— Transfer Payments.	..	9,21,970
Total 463—Promotion of Cultural Activities.	..	<u>9,21,970</u>
476—PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING.		
020— Regular Allowances	..	7,80,600
500— Commodities and Services.	..	40,000
Total 476—Preservation of Wildlife and Control of Hunting.	..	<u>8,20,600</u>
Total Item (1)	..	<u>32,37,970</u>

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
074— PUBLIC RELATIONS.		
(2) PURCHASE OF SCOOTER FOR DIVISIONAL PUBLIC RELATIONS OFFICE, RAWALPINDI.		
012— Basic Pay of Other Staff.	..	3,700
020— Regular Allowances.	..	2,000
100— Purchase of Durable Goods	26,000	..
Total Item (2)	26,000	5,700
(3) PAYMENT OF PUBLICITY AND ADVERTISEMENT CHARGES.		
500— Commodities and Services	5,87,830	..
Total Item (3)	5,87,830	..
(4) REPLACEMENT OF VEHICLES		
100— Purchase of Durable Goods	1,85,000	..
Total Item (4)	1,85,000	..
(5) PAYMENT OF TELEPHONE CHARGES TO CLEAR THE ARREARS OF DIVISIONAL INFORMATION OFFICE, SARGODHA.		
500— Commodities and Services.	2,35,000	..
Total Item (5)	2,35,000	..
(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
500— Commodities and Services.	..	7,00,000
Total Item (6).	..	7,00,000
(7) TEHREEK—E—PAKISTAN GOLD MEDAL DISTRIBUTION CEREMONY.		
500— Commodities and Services.	9,35,570	..
Total Item (7)	9,35,570	..
(8) 463—PROMOTION OF CULTURAL ACTIVITIES		
Grant—in—Aid for Press Clubs at Bahawalpur, Chichawatni, Vehari and Jhang.	2,70,000	..
Total Item (8)	2,70,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(9) PUNJAB FOLK ARTS AND CRAFTS COMPLEX.		
600-- Transfer payment.	..	4,78,260
Total Item (9)	..	4,78,260
(10) ADDITIONAL GRANT TO THE LAHORE ARTS COUNCIL.		
600-- Transfer Payment.	5,00,000	..
Total Item (10)	5,00,000	..
476--PRESERVATION OF WILFLIFE AND CONTROL OF HUNTING.		
(11) CREATION OF PUBLICITY AND RESEARCH CELL.		
011-- Pay of Officers	..	10,840
012-- Pay of Other Staff.	..	10,220
020-- Regular Allowances	..	11,790
100-- Purchase of Durable Goods	1,85,000	..
500-- Commodities and Services.	..	48,790
Total Item (11)	1,85,000	81,640
(12) ESTABLISHMENT OF DIRECTORATE OF ARCHAEOLOGY IN THE INFORMATION & CULTURE DEPARTMENT.		
384--ARCHAEOLOGY.		
011-- Pay of Officers.	..	1,69,500
012-- Pay of Other Staff.	..	2,96,300
020-- Regular Allowances,	..	1,97,000
030-- Other Allowances	..	15,000
100-- Purchase of Durable Goods	1,90,000	..
400 Repair and Maintenance of Durable Goods.	..	8,000
500-- Commodities and Services	..	99,070
Total Item (12)	1,90,000	7,84,870
Total Miscellaneous Departments.	31,14,400	52,88,440

- (1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—Rs.32,37,970 (RECURRING).**

An amount of Rs. 32,37,970 is required to meet the expenditure due to revision of pay scales and allowances and increase in rates of various items of commodities and services.

A supplementary demand of Rs. 32,37,970 is accordingly presented.

- (2) **PURCHASE OF SCOOTER FOR DIVISIONAL PUBLIC RELATION OFFICE, RAWALPINDI Rs.26,000 (NON-RECURRING) and Rs. 5,700 (RECURRING).**

An amount of Rs. 31,700 is required for the purchase of one Scooter alongwith one post of Despatch Rider for the Divisional Public Relation Office, Rawalpindi to cope with the increased work load during the current financial year.

A supplementary demand of Rs.31,700 is accordingly presented.

- (3) **PAYMENT OF PUBLICITY AND ADVERTISEMENT CHARES Rs. 5,87,830 (NON-RECURRING).**

In order to clear the outstanding dues in respect of publicity and advertisement charges an amount of Rs. 5,87,830 is required during the current financial year.

a supplementary demand of Rs. 5,87,830 is accordingly presented.

- (4) **REPLACEMENT OF VEHICLES Rs. 1,85,000 (NON-RECURRING).**

An amount of Rs. 1,85,000 is required for the replacement of two Cars in the Public Relations Department during the current financial year.

A supplementary demand of Rs.1,85,000 is accordingly presented.

- (5) **PAYMENT OF TELEPHONE CHARGES TO CLEAR THE ARREARS OF DIVISIONAL INFORMATION OFFICE SARGODHA Rs. 2,35,000 (NON-RECURRING).**

In order to clear the outstanding dues of telephone charges of the Divisional Information Office, Sargodha an amount of Rs. 2,35,000 is required during the current financial year.

A supplementary demand of Rs. 2,35,000 is accordingly presented.

- (6) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS Rs.7,00,000 (RECURRING).**

In order to meet the increased activities of the Mobile Cinema Units an amount of Rs. 7,00,000 is required during the current financial year.

A supplementary demand of Rs. 7,00,000 is accordingly presented.

- (7) **TEHREEK—E—PAKISTAN GOLD MEDAL DISTRIBUTION CEREMONY Rs.9,35,570 (NON-RECURRING).**

An amount of Rs. 9,35,570 is required on account of expenditure on Tehreek-e-Pakistan Gold Medals distribution ceremony during the current financial year.

A supplementary demand of Rs. 9,35,570 is accordingly presented.

- (8) **GRANT—IN—AID FOR PRESS CLUBS, BAHAWALPUR, CHICHAWATNI, VEHARI AND JHANG Rs. 2,70,000 (NON-RECURRING).**

In order to encourage the Press Clubs at Bahawalpur, Chichawatni, Vehari and Jhang, an amount of Rs. 2,70,000 is required for payment as grant-in-aid to them during the year 1987-88.

A supplementary demand of Rs. 2,70,000 is accordingly presented.

(9) **PUNJAB FOLK ARTS AND CRAFTS COMPLEX - Rs. 4,78,260 (NON-RECURRING).**

An amount of Rs. 4,78,260 is required for the Punjab Folk Arts and Crafts Complex for the purchase of Arts and Crafts pieces etc. during the current financial year.

A supplementary demand of Rs. 4,78,260 is accordingly presented.

(10) **ADDITIONAL GRANT TO THE LAHORE ARTS COUNCIL Rs. 5,00,000 (RECURRING).**

An amount of Rs.5,00,000 is required for payment of grant to the Punjab Arts Council during the current financial year.

A supplementary demand of Rs.5,00,000 is accordingly presented.

(11) **CREATION OF PUBLICITY AND RESEARCH CELL Rs. 1,85,000 (NON-RECURRING) AND Rs. 81,840 (RECURRING).**

An amount of Rs. 2,66,640 is required in connection with the creation of Publicity and Research Cell in the Wildlife Department during the year 1987-88.

A supplementary demand of Rs. 2,66,640 is accordingly presented.

(12) **ESTABLISHMENT OF DIRECTORATE OF ARCHAEOLOGY Rs. 1,90,000 (NON-RECURRING) AND Rs. 7,84,870 (RECURRING).**

An amount of Rs. 97,48,870 is required for the establishment of Directorate of Archaeology in the Information and Culture Department during the year 1987-88 which was previously working under the administrative control of Auqaf Department.

A supplementary demand of Rs. 9,74,870 is accordingly presented.

DEMAND NO. 17

	Rs.
Charged	
Voted	51,49,210
Total	<u>51,49,210</u>

(GRANT NO. 27) RELIEF

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
481 RELIEF		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
481-012 Pay of Other Staff	..	70,370
481-020 Regular Allowances	..	77,240
481-030 Other Allowances	..	1,600
481-600 Transfer Payments.	..	50,00,000
Total Item (1)	..	<u>51,49,210</u>
Total Relief.	..	<u>51,49,210</u>

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS —Rs. 51,49,210/— (RECURRING).

An amount of Rs. 1,49,210 is required to meet the expenditure on account of revision of pay scales and allowances with effect from the 1st July, 1987. An additional amount of Rs. 50,00,000 is also required for the relief measures to the drought stricken people of Cholistan.

A supplementary demand of Rs. 51,49,210 is accordingly presented.

DEMAND NO. 18

	Rs.
Charged	--
Voted	37,39,31,000
Total	<u>37,39,31,000</u>

(Grant No.28)SUPERANNUATION AND PENSION

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
028-662-Commuted Value of Pension.	--	37,39,31,000
Total Item (1)	--	37,39,31,000
Gross Total Superannuation & Pension.	--	37,39,31,000

ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.37,39,31,000 (RECURRING).

A sum of Rs.37,39,31,000 is required due to increase in pension as a result of revision of pay scales with effect from the 1st July, 1987.

A supplementary demand of Rs.37,39,31,000 is accordingly presented.

DEMAND NO. 19

	Rs.
Charged	..
Voted.	3,43,010
Total	<u>3,43,010</u>

(GRANT NO.29) STATIONERY AND PRINTING

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
575 STATIONERY AND PRINTING GOVERNMENT PRESSES SECRETARIAT PRESS		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
030-Other Allowances	6,00,000	..
500-Commodities and Services	..	10,00,000
Total Secretariat Press	<u>6,00,000</u>	<u>10,00,000</u>
Total Item (1)	<u>6,00,000</u>	<u>10,00,000</u>
Gross Total Stationery and Printing	<u>6,00,000</u>	<u>10,00,000</u>
Less - Amount to be met from saving within the Grant	(-) 2,56,990	(-) 10,00,000
Net Total Stationery and Printing	<u>3,43,010</u>	..

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS - RS. 6,00,000 (NON-RECURRING) AND RS. 10,00,000 (RECURRING)

An amount of Rs. 6,00,000 is required for payment of over time allowance to the employees of Government Printing Press for the printing of Forms and Ballot Paper for Local Councils Elections. A further amount of Rs. 10,00,000 is required for payment Binding Charges of Holy Quran in the form of Saparahs. The expenditure of Rs. 12,56,990 will be met from saving with in the grant.

A Supplementary demand of Rs. 3,43,010 is accordingly presented.

DEMABD NO. 20

	Rs.
Charged	
Voted	43,96,19,870
Total	<u>43,96,19,870</u>

(GRANT NO.31) MISCELLANEOUS

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-000 GENERAL ADMINISTRATION		
6-030 ECONOMIC REGULATION		
6-032 PLANNING		
PLANNING & DEVELOPMENT DEPARTMENT		
(1) CONTINUANCE OF POSTS IN THE PLANNING AND DEVELOPMENT DEPARTMENT FOR VOCATIONAL TRAINING PROGRAMME (MEN) FOR RURAL YOUTH IN BARANI AREAS.		
6-032-011 Basic Pay of Officers	..	70,000
6-032-012 Basic Pay of Other Staff	..	75,000
6-032-020 Regular Allowances	..	11,300
6-032-100 Purchase of Durable Goods	2,49,000	..
6-023-400 Repairs and Maintenance of Durable Goods and Works	..	2,200
6-032-500 Commodities and Services	..	3,25,500
6-032-600 Transfer Payments	..	1,62,000
Total Item (1)	<u>2,49,000</u>	<u>6,46,000</u>
(2) CONTINUANCE OF POSTS IN THE PLANNING AND DEVELOPMENT DEPARTMENT FOR PREPARATION OF MASTER PLAN FOR BARANI AREA DEVELOPMENT IN THE PUNJAB.		
6-032-011 Basic Pay of Officers	..	2,43,420
6-032-012 Basic Pay of Other Staff	..	1,77,990
6-032-020 Regular Allowances	..	1,87,450
6-032-030 Other Allowances	..	20,000
6-032-400 Repairs & Maintenance of Durable Goods	..	18,000
6-032-500 Commodities and Services	..	3,78,200
Total Item (2)	..	<u>10,25,060</u>

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Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ESTABLISHMENT OF 8 ABAD FEMALE YOUTH VOCATIONAL TRAINING CENTRES IN THE PUNJAB.		
6-800 Investible Funds Loans and Grants.		
6-830 Grants and Subventions		
6-839 Others		
CONTRIBUTIONS		
GRANT-IN-AID		
6-839-600 Transfer Payment		
6-839-640 Grants		
649 Others		
Establishment of 8 ABAD Female Youth Vocational Training Centres in the Punjab	8,81,000	..
Total Item (3)	8,81,000	..
Total Planning and Development Department.	11,30,000	16,71,060
LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT.		
(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
6-500 Economic Services		
6-560 Rural Development		
6-562 Rural Works Programme		
PROVINCIAL DIRECTORATE		
6-562-011 Basic pay of Officers	..	2,51,340
6-562-012 Basic Pay of Other Staff	..	3,49,760
6-562-020 Regular Allowances	..	2,58,880
6-562-500 Commodities and Services	..	1,21,480
Total Provincial Directorate	..	9,81,460

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
DIVISIONAL AND DISTRICT STAFF		
6-562-011 Basic Pay of Officers	..	29,58,610
6-562-012 Basic Pay of Other Staff	..	38,41,740
6-562-020 Regular Allowances	..	59,88,210
Total Divisional and District Staff	..	1,27,88,560
PUNJAB LOCAL COUNCILS ELECTION AUTHORITY		
6-562-500 Commodities and Services	5,71,18,340	..
Total Punjab Local Councils Election Authority	5,71,18,340	..
DIRECTORATE OF KATCHI ABADIES		
6-562-500 Commodities and Services	..	3,00,000
Total Directorate of Katchi Abdies	..	3,00,000
Total Item (4)	5,71,18,340	1,40,70,020
(5) GRANT-IN-AID THROUGH LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT		
6-800 INVESTIBLE LOANS AND GRANTS		
6-830 GRANTS AND SUBVENTION		
6-839 OTHERS		
CONTRIBUTIONS		
GRANTS-IN-AID		
6-839-600 Transfer Payment		
6-839-640 Grants		
649 Others		
National Horse and Cattle Show, Lahore	75,18,160	..
Grant to Municipal Corporation, Rawalpindi	25,00,000	..
Grant to meet the expenditure for holding of Local Councillors Convention at Lahore.	5,59,290	..
Grant for Local Councillors Delegation to USA	4,020	..
Grant to Masjid Taubidia, Sheikhpura.	2,00,000	..
Grant to T.B. Association, Sheikhpura.	1,00,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant for the repair of road from Parianwali to Jauklian	5,00,000	..
Grant to Municipal Committee, Khanpur for new Fire— Brigade Vehicle.	2,25,000	..
Grant to remove the silt from the Pond and to repair the Bunds in Mauza Sardhi, Tehsil and District, Chakwal.	40,000	..
Grant to Municipal Committee, Jaranwala for the repair of Public Library.	1,00,000	..
Grant to Lahore Municipal Corporation as compensation for the Tollinton Market land.	1,50,00,000	..
Grant to Municipal Committee Jaranwala for the purchase of Fire Brigade Vehicle.	2,50,000	..
Grant for the completion of on-going schemes of road from Sodhra to Behram in Wazirabad Tehsil of District Gujranwala	20,00,000	..
Grant to District Council, Sahiwal.	25,00,000	..
Grant to Municipal Corporation, Sargodha	50,00,000	..
Grant to Zila Council, Jhang.	25,00,000	..
Grant to District Council, Sargodha.	25,00,000	..
Grant to Municipal Committee Rajanpur for purchase of a Fire Brigade Vehicle.	4,50,000	..
Grant to Town Committee, Kot Radha Kishan, District Kasur.	5,00,000	..
Grant to Town Committee, Pindi Gheb.	5,00,000	..
Total Item (5)	4,29,46,470	..
Total Local Government and rural Development Department	10,00,64,810	1,40,70,020

SOCIAL WELFARE AND ZAKAT DEPARTMENT

(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.

- 6-400 Social Services
- 6-470 Social Security & Social Welfare
- 6-471 Administration

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
DIRECTORATE OF SOCIAL WELFARE		
6-471-011 Basic Pay of Officers	..	2,87,570
6-471-012 Basic Pay of Other Staff	..	2,76,620
6-471-020 Regular Allowances	..	5,81,800
6-417 Total Administration	..	11,45,990
6-472 SOCIAL WELFARE MEASURES AND GRANTS		
SOCIAL SERVICES AND COMMUNITY DEVELOPMENT		
6-472-011 Basic Pay of Officers	..	1,91,460
6-472-012 Basic Pay of Other Staff	..	5,72,310
6-472-020 Regular Allowances	..	24,06,140
6-472 Social Welfare Measures and Grants	..	31,69,910
6-490 RELIGIOUS AFFAIRS		
6-496 RELIGIOUS AND CHARITABLE INSTITUTIONS		
ZAKAT AND USHR ORGANISATION		
HEADQUARTERS ESTABLISHMENT		
6-496-011 Basic Pay of Officers	..	63,260
6-496-012 Basic Pay of Other Staff.	..	88,240
6-496-020 Regular Allowances	..	61,660
6-496-400 Repairs and Maintenance of Durable Goods and Works	..	10,000
6-496-500 Commodities and Services	..	61,000
Total Headquarters Establishment of Zakat and Ushr Organisation	..	2,84,160
DISTRICT ESTABLISHMENT		
6-496-011 Basic Pay of Officers	..	92,030
6-496-012 Basic Pay of Other Staff	..	11,02,880
6-496-020 Regular Allowances	..	16,95,440
6-496-400 Repairs and Maintenance of Durable Goods and Works	..	29,000
6-496-500 Commodities and Services	..	1,45,000
Total District Establishment of Zakat and Ushr Organisation.	..	30,64,350
Total Item (6)	..	76,64,410

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(7) GRANT IN AID THROUGH SOCIAL WELFARE AND ZAKAT DEPARTMENT		
6-800 INVESTIBLE FUNDS LOAN AND GRANTS		
6-830 GRANT AND SUBVESTIONS		
6-839 OTHERS CONTRIBUTIONS		
GRANT-IN-AID		
6-839-600 Transfer Payment		
6-839-640 Grants		
649 Others		
Grant to Bahbood Association GOR-I, Lahore.	10,00,000	..
Grant to the Punjab Maternity and Child Welfare Association, Lahore.	1,00,000	..
Grant to Social Welfare and Health Society, Sialkot	3,00,000	..
Grant to Ibne-Seinu Complex, Sialkot.	2,00,000	..
Total Item (7)	16,00,000	..
Total Social Welfare and Zakat Department	16,00,000	76,64,410
6-800 Investible Funds Loans and Grants		
6-830 Grants and Subventions		
6-839 Others		
CONTRIBUTIONS GRANT-IN-AID		
6-839-600 Transfer Payment		
6-839-640 Grants		
649 Others -		
(8) GRANT IN AID THROUGH BOARD OF REVENUE, PUNJAB.		
Grant for the implementation of Jinnah Abadies Scheme in the Punjab	30,00,00,000	..
Payment to the heirs of deceased Kalay Khan	22,720	..
Total Item (8)	30,00,22,720	..
Total Board of Revenue, Punjab	30,00,22,720	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(9) GRANT IN AID THROUGH LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT		
Grant to Bar Association, Wazirabad.	50,000	..
Grant to Bar Association, Burewala	1,00,000	..
Grant to Bar Association, Vchari	1,00,000	..
Grant to Bar Association, Mailsi	50,000	..
Grant to Bar Association, Rawalpindi for Library	1,00,000	..
Grant to Bar Association, Sahiwal for Library.	5,00,000	..
Grant to Bar Association, Yazman, District Bahawalpur	50,000	..
Grant to Bar Association, Dera Ghazi Khan for the construction of Bar Room.	2,70,000	..
Grant to District Bar Association Lahore for Library	3,00,000	..
Grant to District Bar Association Jhang for purchase of Law Books	2,00,000	..
Grant to Bar Association Rajanpur and Jampur for Books.	1,00,000	..
Grant to District Bar Sialkot	1,50,000	..
Total Item (9)	19,70,000	..
(10) GRANT IN AID THROUGH SERVICES GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT		
Grant to the Victims of Kashmiri Bazar, Rawalpindi incident.	6,00,000	..
Compensation to the Bomb blast victims of Fruit Market, Lahore.	5,00,000	..
Grant to Agha Aurangzeb Khan, Lahore Autos, Shahi Road, Rahimyar Khan.	25,000	..
Grant to Officers' Club, Sahiwal.	2,00,000	..
Total Item (10)	13,25,000	..
(11) GRANT IN AID THROUGH INFORMATION AND CULTURE WING OF THE SERVICES, GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT.		
Grant for the Renovation of Mazar of Maulvi Lutif Ali, Mau Mubarak, District Rahimyar Khan	1,50,000	..
Grant for the payment of rent of the building requisitioned by the PINA	66,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant for the Cultural Float for 23rd March, 1988 —Pakistan Day Parade.	3,13,250	..
Grant on account of Celebrations of 23rd March, 1988	2,11,950	..
Total Item (11)	7,41,200	..
(12) GRANT IN AID THROUGH EDUCATION DEPARTMENT		
Grant to Doon School Society of Pakistan for setting up of Public School	60,00,000	..
Grant to the Model Public High School, Rajanpur	1,00,000	..
Grant to National College of Arts, Lahore.	10,00,000	..
Grant to the Kasur Public School.	10,00,000	..
Grant to Dar-ul-Uloom Muhammadia ghausia, Bhera District Sargodha.	3,33,000	..
Donation towards the Construction of Sir Syed Ahmad Memoria, Islamabad.	25,00,000	..
Grant to Sir Syed Public School, Tipu Road, Rawalpindi.	1,00,000	..
Total Item (12)	1,10,33,000	..
(13) GRANT IN AID THROUGH SECRETARY TO GOVERNOR, PUNJAB.		
Donation to Red Crescent Organisation	2,00,000	..
Grant to 4 Corps, Lahore Cantt for distribution among the columns which participate on 23rd March, 1988.	3,00,000	..
Total Item (13)	5,00,000	..
(14) GRANT IN AID THROUGH AUQAF DEPARTMENT		
Grant for compensation to persons in the incident of Qilla Lakshman Singh, Ravi Road, Lahore on 23-3-1987.	6,80,000	..
Grant for the cleanliness of the Darbar of Khawaja Noor Muhammad Moharvi Chishtian	6,55,000	..
Grant for compensation to the injured persons of Shia-Sunni Clash.	30,000	..
Grant to complete/construct the remaining portion of Jamia Masjid Niazami Tariq Bin Zaid Colony and Jamia Masjid WAPDA, Sharifpura Colony, Sahiwal (Rs.10,000 for each of the Mosque).	20,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Compensation to the heirs of deceased person of Chaubara District Layyah on 19-6-1987.	1,50,000	..
Total Item (14)	15,35,000	..
(15) HOME DEPARTMENT		
ADDITIONAL GRANT FOR PRINTING AND SERVICE CHARGES OF ARMS LICENCE STAMPS.		
6-800 INVESTIBLE FUNDS AND LOANS		
6-830 GRANT AND SUBVENTIONS		
6-839 OTHERS -		
CONTRIBUTIONS		
6-839-500 Commodities and Services	..	25,93,770
Total Item (15)	..	25,93,770
6-800 INVESTIBLE FUNDS LOANS AND GRANTS		
6-830 GRANTS AND SUBVENTIONS		
6-839 OTHERS		
CONTRIBUTIONS		
GRANT-IN-AID		
6-839-600 Transfer Payments		
6-839-640 Grants		
649 Others		
(16) GRANT-IN-AID THROUGH HOME DEPARTMENT		
Financial Aid to the Families of Kamoke incident victims.	60,000	..
Compensation to the Bomb-blast at Rawalpindi Bus Stand.	3,90,000	..
Compensation to the heirs of deceased and injured persons in Sangla Hill incident.	3,50,000	..
Grant for the marriage of the daughter of Muhammad Yousuf deceased at Sangla Hill	25,000	..
Compensation to the heirs of deceased / injured persons of bomb blast at Railway Station Lahore on 5-7-1987	7,70,000	..
Total Item (16)	15,95,000	..
Total Home Department	15,95,000	25,93,770

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(17) ADDITIONAL GRANT TO MURREE-KAHUTA DEVELOPMENT AUTHORITY.	..	2,53,880
Total Item (17)	..	2,53,880
(18) GRANT -IN-AID THROUGH COOPERATIVE DEPARTMENT.		
Grant to POF Coooperative Stores and Multipurposes Society, Wah Cantt.	10,00,000	..
Total Item (18)	10,00,000	..
(19) GRANT-IN-AID THROUGH TRANSPORT DEPARTMENT		
Compensation to the deceased families injured persons on account of accident of Rair-Car and Bus no.SGA 6341 on 2-9-1988 at Faikhel Level Crossing.	8,50,000	..
Total Item (19)	8,50,000	..
Gross Total Miscellaneous	42,33,66,730	2,62,53,140
Less—Amount to be met within the Grant.	(-)-1,00,00,000	..
Net—Total Miscellaneous	41,33,66,730	2,62,53,140

- (1) CONTINUANCE OF POSTS IN THE PLANNING AND DEVELOPMENT DEPARTMENT FOR VOCATIONAL TRAINING PROGRAMME (MEN) FOR RURAL YOUTH IN BARANI AREA—RS 2,49,000(NON-RECURRING) AND RS. 6,46,000(RECURRING).

In order to up keep vocational training programme (Men) for Rural youth in Barani Area certain posts are required during the current financial year at an estimated cost of Rs.8,95,000.

A supplementary demand of Rs.8,95,000 is accordingly presented.

- (2) CONTINUANCE OF POSTS IN THE PLANNING & DEVELOPMENT DEPARTMENT FOR PREPARION OF MASTER PLAN FOR BARANI AREA DEVELOPMENT IN THE PUNJAB—RS.10,25,060 (RECURRING).

An amount of Rs.10,25,060 is required for the preparation of Master Plan for Barani Area Development in the Punjab during the year, 1987-88.

A supplementary demand of Rs.10,25,060 is accordingly presented.

- (4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE RS. 5,71,18,340 (NON RECURRING) AND RS. 1,40,70,020 (RECURRING).

An amount of Rs.5,71,18,340 is required for the payment of TA/DA to the staff engaged in connection with the elections of local councils in the Punjab and purchase of election material.

Further a sum of Rs.1,40,70,020 is required to meet the additional liabilities due to revision of pay scales and allowances with effect from 1st July, 1987 and additional demand for Commodities and Services due to rise in prices.

A supplementary demand of Rs.7,11,88,360 is accordingly presented.

(6) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS
Rs.76,64,410 (RECURRING).**

An amount of Rs.76,64,410 is required during the current financial year to meet the additional liabilities due to revision of Pay Scales and allowances with effect from the 1st July,1987 and additional demand for repairs and maintenance and commodities and services due to rise in prices.

A supplementary demand of Rs.76,64,410 is accordingly presented.

(3),(5), (7) to 19: **GRAND-IN-AID TO VARIOUS DEPARTMENTS/ORGANISATION RS.36,59,99,390(NON-
RECURRING) AND RS. 28,47,650 (RECURRING).**

It is considered essential to provide additional amount to certain departments/institutions mainly for the welfare schemes. A sum of Rs.36,88,47,040 (Rs.36,59,99,390 (Non-Recurring)plus Rs.28,47,650(Recurring) is required for this purpose during the current financial year.

An amount of Rs.1,00,00,000 will be met from savings within the grant.

A supplementary demand of Rs.35,59,99,390 (Non-Recurring) and Rs.28,47,650 (Recurring) is accordingly presented.

DEMAND NO. 21

	Rs
Charged	
Voted	19,66,420
Total	<u>19,66,420</u>

(GRANT NO. 32) CIVIL DEFENCE

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-240-CIVIL DEFENCE		
(1) PAYMENT OF COMPENSATION TO THE FAMILY OF LATE ZULFIQAR ALI BUTT, SECTOR WARDEN		
242- Fire Fighting and Rescue Establishment		
6-242-500 Commodities and Services.	50,000	
Total Item (1)	<u>50,000</u>	
(2) CREATION OF POSTS FOR THE BOMB DISPOSAL ORGANIZATION.		
241- Administration.		
6-241-100 Purchase of Durable Goods.	14,49,000	
242-Fire Fighting and Rescue Establishment.		
6-242-010 Basic Salary		2,22,040
020 Regular Allowances		88,160
500 Commodities and Services.		39,500
Total Item (2)	<u>14,49,000</u>	<u>3,49,700</u>
(3) GRANT IN AID FOR THE WELFARE OF CIVIL DEFENCE RAZAKARS.		
242-Fire Fighting and Rescue Establishment.		
6-242-500 Commodities and Services	5,00,000	
Total Item (3)	<u>5,00,000</u>	
Gross Total Civil Defence.	<u>19,99,000</u>	<u>3,49,700</u>
Less - Amount to be met from savings, within the grant.	(-) 3,82,280	
Net - Total Civil Defence	16,16,720	3,49,700

(1) PAYMENT OF COMPENSATION TO THE FAMILY OF LATE ZULFIQAR ALI BUTT SECTOR WARDEN – Rs. 50,000 (NON-RECURRING).

In order to pay compensation to the family of late Zulfiqar Ali Butt, Sector Warden, an amount of Rs. 50,000 is required during the current financial year.

A supplementary demand of Rs. 50,000 is accordingly presented.

(2) CREATION OF POSTS FOR THE BOMB DISPOSAL ORGANIZATION – Rs. 3,49,700 (RECURRING) AND Rs. 14,49,000 (NON-RECURRING).

In order to create a Bomb Disposal Organization in the Civil Defence Department an amount of Rs. 17,98,700 is required during the current financial year. A sum of Rs 3,82,280 will be met from the savings within the grant.

A supplementary demand of Rs. 14,16,420 is accordingly presented.

(3) GRANT-IN-AID FOR THE WELFARE OF CIVIL DEFENCE RAZAKARS –Rs. 5,00,000 (NON-RECURRING).

In order to help the Civil Defence Razakars for the preparation of their uniforms and equipment, an amount of Rs. 5,00,000 is required during the current financial year.

A supplementary demand of Rs. 5,00,000 is accordingly presented.

DEMAND NO. 22

	Rs.
Charged	--
Voted	8,83,880
Total	<u>8,83,880</u>

(GRANT NO. 34) STATE TRADING IN MEDICAL STORES AND COAL

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
7-900 Unallocable		
7-910 State Trading		
7-913 Medical Stores		
MEDICAL STORE DEPOT		
7-913-011 Basic Pay of Officers	..	16,790
7-913-012 Basic Pay of Other Staff.	..	4,96,930
7-913-020 Regular Allowances	..	3,70,150
7-913-100 Purchase of Durable Goods	38,840	..
Gross Total	<u>38,840</u>	8,83,870
Less- Amount to be met from savings within the grant.	38,830	..
Net - Total State Trading in Medical Stores and Coal.	10	8,83,870

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS Rs. 10/- (NON-RECURRING) AND Rs. 8,83,870 (RECURRING).

An amount of Rs.8,83,870 is required during the current financial year to meet the additional liability due to revision of pay scales and allowances with effect from the 1st July, 1987. Further a sum of Rs.38,840 is required for purchase of machinery and equipment. However, the expenditure to the tune of Rs. 38,830 will be met from the savings within the grant.

A supplementary of Rs. 8,83,880/- is accordingly presented.

DEMAND NO. 23

Rs.

Charged

..

Voted

3,75,52,450

Total

3,75,52,450

(GRANT NO.36)DEVELOPMENT

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
AGRICULTURE		
(1) Improvement of Bagh-e-Jinnah, Lahore Phase-III.	39,74,000	..
(2) Construction of Barani Agricultural College, Campus, Rawalpindi	65,75,000	..
Total Agriculture	1,05,49,000	..
WILDLIFE		
(3) Reintroduction of Red Deer/Kashmir Stag in Bhurban Area of Murree Hills	27,48,000	..
Total Wildlife	27,48,000	..
FORESTRY		
(4) Reclamation /Afforestation of Saline Area in M/Garh Forest Division, 1987-88.	7,80,000	..
(5) Development of Focal Points along G.T.Road.	19,42,870	..
(6) Afforestation of Section 38 Areas.	12,09,650	..
(7) Afforestation of State Land in the border area of Lahore-Kasur Districts.	8,00,000	..
(8) Afforestation of Bela Chak Sarkar Chiniot in Jhang Forest Division.	6,20,000	..
(9) Afforestation of Shorkot Plantation.	18,17,400	..
(10) Afforestation and Rehabilitation of Scrub/Hill Forest in Rawalpindi Circle (Phase-II).	19,19,740	..
(11) Afforestation of uncommanded Sand Dunes in Rekh Karluwala with drip irrigation system.	50,00,000	..
Total	1,40,89,660	..
MURREE KAHUTA DEVELOPMENT AUTHORITY		
(12) Development Schemes by MNAs/Senators under Special Development Programme against Federal Grant.	3,36,000	..
Total Forestry	1,44,25,660	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
FISHERIES		
(13) Establishment of Fish Farm near Jinnah Barraj, Mianwali	7,80,000	..
Total Fisheries	7,80,000	..
RURAL DEVELOPMENT PROGRAMME		
(14) Construction of Boundary Wall of M.C.Boys School, Gujjar Khan.	69,000	..
(15) Chowk Zafarwal to Railway Road.]]
(16) Railway road to Mall Godown Road.]]
(17) Lahore Railway Crossing to Masjid Noor Via Gunj Hassanabad]]
(18) Railway Crossing Sialkot to Mohallah Abbas Nagar, Gujarpura, Mohallah Ghousia, Jamia Masjid Hayat-un-Nabi.]]
(19) Jamia Masjid Hayat-un-Nabi to Circular Road Via Graveyard, Kashmirian]]
(20) Police Chouki to Chungi Pir Habibullah Via Civil Hospital.]]
(21) Convant School to Machine Mistri Ghulam Ali Via Christian Church.]]
(22) Basti Christian to Civil Rest House Via Lal Masjid]]
(23) Saint Pearl Pilot School to Mohallah Murgi Khana Ward No.6.]]
(24) Masjid Chowk Al-Hadees to Gali Kumaranwali Via Basti Cristian and Shop of Mistri Ishaq.]]
(25) Construction of Stadium at Burewala	20,00,000	..
(26) Solling of road from Wat Sher Chak Ghumman, Tehsil and District Bahawalnagar.	11,31,000	..
(27) Streets Light in Ferozepur Ravi Road, Islam Nagar, Jia Musa, Kotla and near side of Janaz Gah.	2,78,000	..
(28) Modelling of road in Nishat Colony, Lahore, through Municipal Corporation, Lahore.	3,00,000	..
(29) Reconditioning of Hayat Sar Road, Gujjar Khan	2,00,000	..
(30) Improvement of Public Parks and Gulshan-e-Koh.	1,50,000	..
(31) Construction of Qazian road.	1,00,000	..
(32) Construction of 'Pully' alongwith retaining wall Dhok Wadi Khan, Gujjar Khan.	50,000	..
(33) Grant in-aid to Municipal Committee, Qila Didar Singh for construction of Government girls Inter College, Qila Didar Singh.	10,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(34) Construction of streets in villages Biblianana, Bhamba, District Kasur.	4,00,000	..
(35) Soling of roads from Mauza Lubhay Jagir to Duggian Dehan Singh Via Gohar Ghulab Singh, Kasur.	9,28,000	..
(36) Mouza Sherpur to Bhai Pheru Via Bheran, Distt. Kasur.	9,37,000	..
(37) Grant-in-aid to Municipal Corporation Gujrat for the construction of storm water disposal system, Mohallah Niamatpura, Gujrat.	2,50,000	..
(38) Extension and Construction of Shelterless/inadequate schools of Primatry/middle /High level.		
(39) Construction of boundary walls of Primary/Middle/High Schools		
(40) Construction of Open Drains/Culverts etc.		
(41) Construction and Metalling of approach roads to villages/towns	40,00,000	..
(42) Renovation/Extension of villages/towns electrification.		
(43) Miscellaneous Development Schemes being the feltneeds of the area on case to case basis.		
(44) Development of Kachi Abadies in the Punjab.	6,00,00,000	..
(45) Development of Fateh Sher Colony, Sahiwal	5,00,000	..
(46) Development of Bilal Colony, Sahiwal.	5,00,000	..
(47) Bricks-soling of road from Haroonabad—Chistian road to Qaziwala (4 miles) District Bahawalnagar.	14,41,000	..
(48) Bricks-soling of road from Bholiwala to Chotla(2 miles) District Bahawalnagar.	6,96,000	..
(49) Bricks-soling of road from Sawarwala to Kishangerh (2 miles) district Bahawalnagar.	6,76,000	..
(50) Provision of remodelling of Muhammad Ali Park and Trangular Enterance to Jarranwala City.	1,00,000	..
(51) Recreational Park in Qila Didar Singh, Distt. Gujranwala.	2,00,000	..
(52) Soling of road from Marali Authar to Cheena Autar (length 5 K.M.) District Kasur.	9,20,000	..
(53) Construction of Bank of Phularwan Drains insides Town Commiddtt Area, Tehsil Bhalwal, District Sargodha.	10,63,000	..
(54) Matalling of road from Lehri to Dharat, Distt. Jhelum (about 1 mile)	23,85,000	..
(55) Soling of road from sadiqgarh to Mauza Baloka, tehsil and distt. Bahawalnagar (length 4 miles).	18,95,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(56) Matalling of road adjacent to Gulshan Gillan(former Allahbad Town), D.G.Khan.	7,56,000	..
(57) Soling & Drainage Mouza Gurdaswala Union Council Khara, Tehsil Chunian, District Kasur.	3,49,000	..
(58) Construction of Water Diggi/Toba at Banna Chouki in Chistian Area Union Council 75/DB, Tehsil Yazman, Distt. Bahawalpur	3,49,000	..
(59) Soling in Abadies through Municipal Corporation, Faisalabad, (i)—Farooqabad, (ii)—Mansoorabad, (iii)—Mauza Park.	5,00,000	..
(60) Soling in Abadies through Municipal Committee, Faisalabad, (i) Sant Singwala (ii) Manzoor Park.	5,00,000	..
(61) Soling in Abadies through Municipal Committee, Faisalabad, (i) Ramzanabad (ii) Anop Singhwala.	5,00,000	..
(62) Matalling of road in Lakkar Mandi, mamukanjan	1,76,000	..
(63) Soling of Gali Luqman Malik Aslam, Purani Mandi.	86,000	..
(64) Soling of Manhole, Baghwali Gali Awan Wali.	65,000	..
(65) Soling of telephone exchange to Muhammad Ali Tailwala(Chhota).	56,000	..
(66) Construction of Drains in Dr. Abdus Shakoor Wali Gali.	66,000	..
(67) Soling of office town committee to sheikh Islam Din, Tariq Colony.	51,000	..
(68) Improvement of Streets Lights in Lahore City	50,00,000	..
(69) Improvement of Streets Lights in Lahore City to the Lahore Municipal Corporation, Lahore.	25,00,000	..
(70) Repair of streets and drains in 12 Union Councils of Gujranwala (pp-138).	16,20,000	..
(71) Soling of Katcha road from Chak No.69/4R to Chak No.67/4R.]]]]]]]]]]]]	..
(72) Soling of Katcha road from 143/4R to Chak No.161—160/4R.		
(73) Soling of Katcha road from Chak No.98/6R to Chak No.97/6R upto Kamarani road.		
(74) Construction of Nullah Habib Park, Gulshan Park, Shaheen Park.	5,00,000	..
(75) Construction of Nullah Fateh Garh	5,00,000	..
(76) Construction of Nullah Shama Park, G.T.Road.	2,50,000	..
(77) Construction of D/P at road of Pir Bund Road.	4,00,000	..
(78) Construction of D/P at Faisal Park, Gulshan Park.	2,50,000	..

Function/Object-wise classification of demand for grants.		Amount of Demand Sub-divided into	
		Non-recurring.	Recurring
		Rs	Rs
(79)	Construction of Nullah Shalimar Town.	90,000	..
(80)	Construction of Nullah Shadipura	3,00,000	..
(81)	Construction of Nullah Rashidpura	50,000	..
(82)	Construction of Nullah Habib Park	1,10,000	..
(83)	Construction of Nullah Habibpura Children Park.	1,60,000	..
(84)	Construction of Nullah Nawan Pind Harbanspura.	80,000	..
(85)	Construction of Nullah A-Block Al-Faisal Town.	90,000	..
(86)	Construction of Nullah and Repairing at Shahabpura.	50,000	..
(87)	Construction of Nullah Ghaziabad.	80,000	..
(88)	Construction of Nullah Momanpura.	50,000	..
(89)	Construction of Nullah Warra Star Shah	60,000	..
(90)	Construction of Nullah Zaitoon Colony	80,000	..
(91)	Construction of Nullah Pir Nasir Children Muslimabad.	1,00,000	..
(92)	Construction of Nullah & Repairing street No.9,10,11,23,24 at Ghaziabad.	1,00,000	..
(93)	Street Lights in Halqa PP-98,Lahore	4,00,000	..
(94)	Construction of road from Jamaldinwali to Basti Haji Muhammad Nawazwass, Mauza Jam Wasa through LG & RD Department, District Rahim Yar Khan (Length 2.5 miles).	15,45,000	..
(95)	Construction of road from KLP Road to Basti Laran, Mauza Wahid Bakhshi Lar through LG & RD Department, distt.Rahim Yar Khan (Length 1 mile).	4,98,000	..
(96)	Laying of sewerage in Bahawalpur City.	20,00,000	..
(97)	Solling of road from Lambay Jageer Dina Nath road to Kega Otar, district Kasur.	2,87,000	..
(98)	Soling of road from Gadhian Bhoay Asul road to Kot Muhammad, Kot Jamil Kha, District Kasur.	5,96,000	..
(99)	Boundary walls of Graveyards.	5,00,000	..
(100)	Sewerage Schemes/Provision of drinking water.	6,00,000	..
(101)	Provision of funds for sschool buildings.	6,00,000	..
(102)	Construction/Repairing of roads and streets,	8,00,000	..
(103)	Construction of road from G.T.Road to Cannal Rest House, Muriidke, district Sheikhpura.	3,55,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(104) Completion of payment of remaining streets in villages Sauwal, District Jhelum.	5,00,000	..
(105) Construction of road fom Upper Jhelum Canal to Marrar length 1 km. District Gujrat.	3,69,000	..
(106) Construction of road from Bahimber Defence Road to Baisa, length 2 KM , district Gujrat.	9,32,000	..
(107) Construction of road from Bhimber Defence Road to Balani, length 1 KM , district Gujrat.	5,33,000	..
(108) Construction of Schools Buildings a mattled road and two open drains in tehsil Mian Channu, District Khanewal.	35,00,000	..
(109) Construction of road from Narowal road Tahirabad to Mangal Kaswala, District Sheikhpura.	8,20,000	..
(110) Construction of Narang Railway Station to Kala Khatai Road, District Sheikhpura.	3,15,000	..
(111) Extension of Lung-Nara Road to Jagtar (length 1 mile),Distt. Jhelum:	7,53,000	..
(112) Development scheme in Haroonabad and Fortabbas Sub Division, District Bahawalnagar	15,00,000	..
(113) Improvement of Rattal Amral Graveyard,Rawalpindi.	3,00,000	..
(114) Construction of road from Farid Gate to Ahmadpuri Gate (Bund Road) Bahawalpur.	10,05,000	..
(115) Construction of road from Station Road to Shahrah-e-Sadiq (Gulberg Road),Bahawalpur City.	9,84,000	..
(116) Construction of road from Jail Road to Nuray De Ghoath, Bahawalpur City.	7,49,000	..
(117) Solling of road from Rohra to Mauza Baigpur (Length 1.5 miles) District Sheikhpura.	5,79,000	..
(118) Renovation and Remodelling of Muhammad Ali Park and Trangular Enterance to Jaranwala City.	1,00,000	..
(119) Grant-in-Aid to District Council, Vehari	10,00,000	..
(120) Extension of G.T.Road to Mohkra to Maira and Muddan (Extended Length 1 Mile) District Jhelum.	4,26,000	..
(121) Construction of Matalled/Link road Malipura Sanghian (Length 4 KM) Shahdara, District Lahore.	34,65,000	..
(122) Establishment of Health Club in Peoples Colony, Faisalabad.	10,00,000	..
(123) Construction of roads/steets in Rora Park,Mansoor, Ramzan Park, Rabani Colony, Peoples Colony No.1 & II, Manzoor Park,Naseerabad, Kot Amin and Ahmadabad.	10,00,000	..
(124) Construction of roads and solling in Peoples Colony—I, A, B, C, & D Blocks.	7,50,000	..
(125) Construction of roads and solling in Peoples Colony—II, A,B,C & D Blocks and Rabbani Colony.	7,50,000	..
(126) Fixation of Iron fence and solling in Peoples Colony A—B Blocks, (Ghousia)Park, Pilot Park, Irum Park and Qadir Park.	7,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(127) Construction of streets and drains in Mubarakpura Mohallah Chapriwala, Mainapura, Fateh Garh and Malikey Kalan.	3,00,000	..
(128) Construction of streets and drains in Kapurwali Chatti Sheikhan and Baghwal Awan.	2,00,000	..
(129) Construction of streets and drains in Harar.	1,00,000	..
(130) Construction of streets and drains in Jorian Kalan.	1,00,000	..
(131) Construction of streets and drains in Muzaffarpur.	1,00,000	..
(132) Construction of boundary walls/repairs of Government Schools, Adalat Garh, Manan Kot, Moman Kalan, Bhagwal Awan and Moman Khurd.	2,00,000	..
(133) Construction of Tourist Lodge at Pak-Pattan	7,00,000	..
(134) Construction of Sheikhpura Stadium.	5,00,000	..
(135) Construction/Carpetting of roads in Ichhra, Samanabad, Shah Jamal, Islamia Park, Nawankot, Rasool Park in Lahore City.	20,00,000	..
(136) Opening of Boys and Girls Primary Schools (1986-87).	1,14,73,000	..
(137) Completion of Building of Girls Primary School, Hamad Colony, Shad Bagh, Lahore.	5,60,000	..
(138) Completion of Khanpur Dhok Talian Road, District, Chakwal.	5,20,000	..
(139) Construction of Metalled road from Kala Khatai road (stop Lathaypur) to Village Mubarakpura Kalan Khurd and Railway Station Siri Rampura.	18,77,000	..
(140) Carpetting of six road in Rawalpindi City.	1,00,00,000	..
(141) Development of Play-ground at G.T. Road Shahdara.	36,80,000	..
(142) Construction of boundary wall of grave-yard of Najaf Colony, Wahdat Road, Lahore.	1,00,000	..
(143) Construction of boundary wall of Grave-yard, Marian Model Town, Lahore.	50,000	..
(144) Construction of boundary wall of grave-yard Pindi Sarai, Tehsil Ferozewala, District Sheikhpura.	50,000	..
(145) Construction of Community Hall Narang Mandi, Tehsil Ferozewala, District Sheikhpura.	50,000	..
(146) Construction of Community Hall Gohawan Pind, Lahore.	50,000	..
(147) Construction of Municipal Stadium, Jhelum City.	10,00,000	..
(148) Special Grant for execution of development projects for M.C. Rajanpur.	10,00,000	..
(149) Special Grant for execution of development projects for Town Committee, Mithan Kot.	5,00,000	..
(150) Special Grant for execution of development projects for Town Committee Rojhan.	10,00,000	..
(151) Development of Model Villages APNI Basti.	3,25,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(152) Public Hall and Press Club in Hafizabad, District Gujranwala.	2,00,000	..
Total	19,90,68,000	..
(153) Development Schemes of MNAs/Senators under Special Development Programme against Federal Grant.	11,57,01,390	..
Total Rural Development Programme	31,47,69,390	..
INDUSTRIES		
(154) Preparation of Master plan for Development of Industrial Estate at Chunian.	13,50,550	..
Total Industry	13,50,550	..
IRRIGATION		
(155) Continuance of Temporary posts of SCARP Transition Pilot Project.	15,52,810	..
(156) Creation/Continuance of temporary posts of surface drainage circle, Lahore.	4,72,200	..
(157) Creation/Continuance of temporary posts of surface drainage division, Bahawalpur.	6,02,030	..
(158) Planning Design and Command area development division small dam organization.	9,64,510	..
Total Irrigation	35,91,550	..
RURAL WATER SUPPLY RAWALPINDI DISTRICT (NORTH ZONE)		
(159) Water Supply Scheme Gahl.	6,00,000	..
(160) Water Supply Scheme Dhanda (B-Part)	6,00,000	..
(161) Water Supply Scheme Dhok Narah Dekhli Charhan.	6,00,000	..
(162) Water Supply Scheme Sir Suba Shah Mandanda.	6,00,000	..
(163) Water Supply Scheme Poberan Kalan.	6,00,000	..
(164) Water Supply Scheme Porhanyan.	6,00,000	..
(165) Water Supply Scheme Santh Saroola Bari Anwali to lower Anwali.	6,00,000	..
(166) Water Supply Scheme, Nandna Mangral Chowk Pindori (i/c Bazar and Pindori Chaudharian).	6,00,000	..
(167) Water Supply Scheme Gatia (Ahmad Nagar)	6,00,000	..
(168) Water Supply-Scheme Buchha-Mandra.	6,00,000	..
(169) Water Supply Scheme Palaye.	6,00,000	..
(170) Water Supply Scheme Dodar Najjar -Kalri	6,00,000	..
(171) Water Supply Scheme Tarrel-Kalari i/c Dhokes	6,00,000	..
(172) Water Supply Scheme Bishandot.	6,00,000	..
(173) Water Supply Scheme Tota (U/C Kallar Syedan)	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(174) Water Supply Scheme Tanwain i/c Dhokes U.C. Punj aran Kalan)	6,00,000	..
(175) Water Supply Scheme, Narali.	6,00,000	..
(176) Water Supply Scheme Jatli	6,00,000	..
(177) Water Supply Scheme Dhok Wahab	6,00,000	..
(178) Water Supply Scheme Kallariala	6,00,000	..
(179) Water Supply Scheme Mangal (North) Inter College/School for Girls / R.C. Kallar Syedan.	6,00,000	..
(180) Water Supply Scheme Dhok Bhattian Inter College for Boys Gujar Khan Road.	6,00,000	..
(181) Water Supply Scheme Bagga Sheikhan	2,00,000	..
(182) Water Supply Scheme Dehri Nandna Jattal i/c Mohra Hayal Basanta.	6,00,000	..
(183) Water Supply Scheme Punj aran Shadi Dhamial	6,00,000	..
(184) Water Supply Scheme Mankiala Brahmanan.	2,00,000	..
(185) Water Supply Scheme Budhana.	6,00,000	..
(186) Water Supply Scheme Mall Awan.	6,00,000	..
(187) Water Supply Scheme Khala Butt.	6,00,000	..
(188) Water Supply Scheme Parial.	6,00,000	..
(189) Water Supply Scheme Pindori Hakeemal Rupper	6,00,000	..
(190) Water Supply Scheme Kuri Maliatian Kuri Thokri.	6,00,000	..
(191) Water Supply Scheme Berhama.	6,00,000	..
(192) Water Supply Scheme Gari Sikandar	3,00,000	..
CHAKWAL DISTRICT		
(193) Water Supply Scheme Multan Khurd.	6,00,000	..
(194) Water Supply Scheme Sa har.	6,00,000	..
(195) Water Supply Scheme Chania.	6,00,000	..
(196) Drainage Scheme Bhaun.	6,00,000	..
(197) Drainage Scheme Mureed.	6,00,000	..
(198) Water Supply Scheme Kalia.	6,00,000	..
(199) Water Supply Scheme Behkari.	6,00,000	..
(200) Water Supply Scheme Malhal Mu blan.	6,00,000	..
(201) Drainage scheme Jand.	6,00,000	..
(202) Water Supply Scheme Chak Khushi.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(203) Water Supply Scheme Saloi	6,00,000	..
(204) Water Supply Scheme Lati	6,00,000	..
(205) Water Supply Jamalwal.	6,00,000	..
(206) Water Supply Scheme Dhok Tahlian.	6,00,000	..
(207) Water Supply Scheme Chohan.	6,00,000	..
(208) Drainage Scheme Balkassar.	6,00,000	..
(209) Water Supply Scheme Bhagwal	6,00,000	..
(210) Drainage Scheme Saloi	5,00,000	..
JHELUM DISTRICT		
(211) Rural Water Supply Scheme Cattar	6,00,000	..
(212) Rural Water Supply Scheme Tatrot	6,00,000	..
(213) Rural Water Supply Scheme Kohali	6,00,000	..
(214) Rural Water Supply Scheme Salial	6,00,000	..
(215) Rural Water Supply Scheme Nakka Khurd.	6,00,000	..
(216) Rural Water Supply Scheme Saroola Simbli with Dhoks	6,00,000	..
(217) Rural Water Supply Scheme Shah Kamir.	6,00,000	..
(218) Rural Water Supply Scheme Miryala Bhai Buddan.	6,00,000	..
(219) Rural Water Supply Scheme Pandori	6,00,000	..
(220) Rural Water Supply Scheme Colpur (including Kaura and Charan)	6,00,000	..
(221) Rural Water Supply Scheme Sohawa Khas.	6,00,000	..
(222) Rural Water Supply Scheme Chakowa	6,00,000	..
(223) Rural Water Supply Scheme Dheenda	6,00,000	..
(224) Rural Water Supply Scheme Sargdhan.	4,00,000	..
(225) Rural Drainage Scheme Khurd.	6,00,000	..
(226) Rural Drainage Scheme Sohawn.	6,00,000	..
ATTOCK DISTRICT		
(227) Rural Water Supply Scheme Bolianwal.	6,00,000	..
(228) Rural Water Supply Scheme Jhandial.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(229) Rural Water Supply Scheme, Malhowali	6,00,000	..
(230) Rural Water Supply Scheme, Chauntra.	6,00,000	..
(231) Rural Water Supply Scheme, Dunial	6,00,000	..
(232) Rural Water Supply Scheme, Dheri Chohan	6,00,000	..
(233) Rural Water Supply Scheme, Tutbal	6,00,000	..
(234) Rural Water Supply Scheme Bango.	6,00,000	..
(235) Rural Water Supply Scheme, Roomian.	6,00,000	..
(236) Rural Water Supply Scheme, Paurmiana.	6,00,000	..
(237) Rural Water Supply Scheme, Nadrakabad kandi.	6,00,000	..
(238) Rural Water Supply Scheme, Burhan.	6,00,000	..
(239) Rural Water Supply Scheme, Ikhles	6,00,000	..
(240) Rural Water Supply Scheme, Jabbi.	6,00,000	..
(241) Rural Water Supply Scheme, Kanat.	6,00,000	..
(242) Rural Water Supply Scheme, Tanda.	6,00,000	..
(243) Rural Water Supply Scheme, Mirwal.	6,00,000	..
(244) Rural Water Supply Scheme, Shahia.	6,00,000	..
(245) Rural Water Supply Scheme, Pindsultani.	6,00,000	..
(246) Rural Water Supply Scheme, Nakodar.	6,00,000	..
(247) Rural Water Supply Scheme, Sheenbagh, Sarwala, Shakardara.	6,00,000	..
(248) Rural Water Supply Scheme, Kissran.	6,00,000	..
(249) Rural Water Supply Scheme, Tarap.	6,00,000	..
GUJRANWALA DISTRICT.		
(250) Water Supply Scheme, Ahmad Nagar.	9,00,000	..
(251) Drainage Scheme, Maraliwala	6,00,000	..
(252) Drainage Scheme, Dodanwali.	6,00,000	..
(253) Drainage Scheme, Rahwali East.	6,00,000	..
(254) Drainage Scheme, Arop (Cheema Side).	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(255) Drainage Scheme, Wahndo.	6,00,000	..
(256) Water Supply Scheme, Papnakha	6,00,000	..
(257) Water Supply Scheme, Karyal Kalan	10,00,000	..
(258) Drainage Scheme, Nokhar.	6,00,000	..
(259) Water Supply and Drainage Scheme Vanike Tarrar.	9,00,000	..
(260) Drainage Scheme, Kot Nakka.	6,00,000	..
(261) Drainage Scheme Uggo Chak and Mashmulajats.	6,00,000	..
(262) Drainage Scheme Ghanian and Mashmulajats.	6,00,000	..
(263) Drainage Scheme, Verpal.	6,00,000	..
(264) Water Supply and Drainage scheme, Kaulo Tarrar.	10,00,000	..
(265) Drainage Scheme Mohallah Essa Wagari, Christian Abadi, Rahwali.	6,00,000	..
(266) Drainage Scheme, Karyala.	6,00,000	..
(267) Drainage Scheme, Jurian.	6,00,000	..
(268) Drainage Scheme, Banke Cheema.	6,00,000	..
(269) Drainage Scheme, Kalair Unoka.	5,00,000	..
(270) Drainage Scheme, Nangle Doona Singh.	6,00,000	..
(271) Drainage Scheme, Kassoke.	6,00,000	..
(272) Water Supply Scheme, Hinduana.	6,00,000	..
(273) Drainage Scheme, Kot Ladha.	6,00,000	..
(274) Water Supply Scheme, Mattu Bahike.	3,00,000	..
GUJRAT DISTRICT		
(275) Drainage Scheme, Doga	7,00,000	..
(276) Drainage Scheme, Hajiwal	7,00,000	..
(277) Water Supply Scheme, Machhiwal.	6,00,000	..
(278) Drainage Scheme, Machiana.	6,00,000	..
(279) Water Supply Scheme, Khawaspur.	6,00,000	..
(280) Water Supply Scheme, Mindowal.	6,00,000	..
(281) Water Supply Scheme, Thotha Rail Bahadar.	6,00,000	..
(282) Water Supply Scheme, Challianwala.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
GUJRAT DISTRICT		
(283) Water Supply Scheme Bhago	6,00,000	..
(284) Water Supply Scheme Ghial Zair.	6,00,000	..
(285) Water Supply Scheme Wasilanwala	6,00,000	..
(286) Drainage Scheme Bhikhi Sharif.	6,00,000	..
(287) Water Supply Scheme Pahrianwali.	6,00,000	..
(288) Drainage Scheme Mianwal.	6,00,000	..
(289) Drainage Scheme Chot Dheeran	6,00,000	..
(290) Drainage Scheme Rathiala Sheikhan	6,00,000	..
(291) Water Supply Scheme Doga Tehsil Kharian (Ext).	6,00,000	..
(292) Water Supply Scheme, Rasul	6,00,000	..
(293) Drainage Scheme Lund Pur	6,00,000	..
(294) Water Supply Scheme, Surakhpur.	6,00,000	..
(295) Drainage Scheme, Peroshab.	6,00,000	..
(296) Water Supply Scheme Mahmood Abad.	6,00,000	..
(297) Drainage Scheme Malik Pur, Chahra.	6,00,000	..
(298) Water Supply Scheme Kalra Punwan	6,00,000	..
(299) Water Supply Scheme Kotla Arab Ali Khan	6,00,000	..
(300) Water Supply Scheme, Shorian.	6,00,000	..
(301) Water Supply Scheme, Rhag Nagar.	6,00,000	..
(302) Water Supply Scheme, Haji Chak.	6,00,000	..
(303) Water Supply Scheme Mandi Bhalwal.	6,00,000	..
(304) Drainage Scheme, Saida.	6,00,000	..
(305) Drainage Scheme, Mong.	6,00,000	..
(306) Drainage Scheme, Makkananwali.	6,00,000	..
(307) Drainage Scheme, Bosal.	6,00,000	..
(308) Water Supply Scheme, Cart Qaim.	6,00,000	..
(309) Drainage Scheme, Bherowal.	6,00,000	..
(310) Water Supply Scheme, Plara.	6,00,000	..
(311) Water Supply Scheme, Attowal.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
GUJRAT DISTRICT		
(312) Drainage Scheme, Haryawala.	6,00,000	..
(313) Drainage Scheme, Bhagowal.	6,00,000	..
(314) Water Supply Scheme, Keeranwala.	6,00,000	..
(315) Drainage Scheme, Awan Sharif.	6,00,000	..
(316) Drainage Scheme, Fateh Pur.	6,00,000	..
(317) Drainage Scheme, Saroki.	6,00,000	..
(318) Drainage Scheme, Thatha Paur.	6,00,000	..
SIALKOT DISTRICT		
(319) Drainage Scheme, Sankhtra.	7,00,000	..
(320) Drainage Scheme, Dara Manga.	7,00,000	..
(321) Water Supply Scheme, Satrah.	6,00,000	..
(322) Drainage Scheme, Dhera Sandha.	6,00,000	..
(323) Water Supply Scheme, Chandeake Rajpuran.	6,00,000	..
(324) Drainage Scheme Hallowal.	6,00,000	..
(325) Drainage Scheme, Jarpal.	6,00,000	..
(326) Drainage Scheme, Marakiwal.	6,00,000	..
(327) Drainage Scheme, Baddoke.	6,00,000	..
(328) Drainage Scheme, Dulchiko.	6,00,000	..
(329) Water Supply Scheme, Jassoran.	6,00,000	..
(330) Water Supply Scheme, Mussapur.	6,00,000	..
(331) Drainage Scheme, Mitranwali.	6,00,000	..
(332) Drainage Scheme, Roras.	6,00,000	..
(333) Drainage Scheme, Gumtala.	6,00,000	..
(334) Drainage Scheme, Adalatgarh.	6,00,000	..
(335) Drainage Scheme, Ghuinke.	6,00,000	..
(336) Drainage Scheme, Talwandi Bhindran.	6,00,000	..
(337) Drainage Scheme, Kala Harwan.	6,00,000	..
(338) Drainage Scheme, Maingri.	6,00,000	..
(339) Drainage Scheme, Jandiala.	2,52,000	..

Function/Object-wise classification of demand for grants.		Amount of Demand Sub—divided into.	
		Non-recurring.	Recurring
		Rs	Rs
SIALKOT DISTRICT			
(340)	Drainage Scheme, Nonar.	6,00,000	..
(341)	Drainage Scheme, Hundal.	6,00,000	..
(342)	Drainage Scheme, Chhahla.	6,00,000	..
(343)	Drainage Scheme Bhorl Khurd, Kalan & Kothe.	6,00,000	..
(344)	Water Supply Scheme, Purab Kalair.	6,00,000	..
(345)	Drainage Scheme, Mandranwala.	6,00,000	..
(346)	Drainage Scheme Kharota Syedan.	6,00,000	..
(347)	Drainage Scheme, Sahowala.	6,00,000	..
(348)	Water Supply Scheme, Ban Bajwa.	6,00,000	..
(349)	Drainage Scheme, Gadgere.	6,00,000	..
(350)	Water Supply Scheme, Malake.	6,00,000	..
(351)	Drainage Scheme, Dari Minhasan.	6,00,000	..
(352)	Drainage Scheme Dhamthal.	6,00,000	..
(353)	Drainage Scheme, Masrur.	6,00,000	..
(354)	Drainage Scheme, Siranwali.	6,00,000	..
(355)	Drainage Scheme, Gulbehar Kalan.	6,00,000	..
(356)	Drainage Scheme, Niddoke.	6,00,000	..
(357)	Drainage Scheme, Derianwala.	6,00,000	..
(358)	Drainage Scheme, Darman.	6,00,000	..
(359)	Water Supply Scheme, Machherala.	6,00,000	..
(360)	Drainage Scheme, Fanj Grain.	6,00,000	..
(361)	Drainage Scheme Maryan Colony Chhabilpur near Ahda.	6,00,000	..
(362)	Water Supply Scheme, Mundaki Berian.	6,00,000	..
SARGODHA DISTRICT			
(363)	Water Supply Scheme Jura Sakesar.	26,00,000	..
(364)	Combient Water Supply Scheme Scheme, Utti Bonga.	9,00,000	..
(365)	Water Supply Scheme Zainpur.	6,00,000	..
(366)	Water Supply Scheme, Fateh Gerh.	3,74,000	..
(367)	Water Supply Scheme Ram Das.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
SARGODHA DISTRICT		
(368) Water Supply Scheme Chak No. 75/SB.	9,00,000	..
(369) Water Supply Scheme Chak No.128/SB.	6,00,000	..
(370) Water Supply Scheme Chak No.120/SB.	12,00,000	..
(371) Water Supply Scheme Chak No.119/SB.	6,00,000	..
(372) Water Supply Scheme/Drainage Chak No.42/SB.	6,00,000	..
(373) Water Supply Scheme Drainage Chak No.45/SB.	6,00,000	..
(374) Water Supply Scheme, Lude Wala.	12,00,000	..
(375) Water Supply Scheme, Dhall.	6,00,000	..
(376) Water Supply Scheme Chak No.23/N.B.	5,28,000	..
(377) Water Supply Scheme Chak No.102/N.B.	6,00,000	..
(378) Water Supply Scheme Chak No.118/N.B.	6,00,000	..
(379) Drainage/Sewerage Scheme Chak No.133/S.B.	3,66,000	..
(380) Water Supply Scheme Mtha Lak.	9,00,000	..
(381) Water Supply & Sewerage Scheme Chak No.13/S.B.	6,00,000	..
(382) Water Supply Scheme Chak No.120/N.B.	6,00,000	..
(383) Water Supply Scheme Chak No.161/N.B.	6,00,000	..
(384) Water Supply Scheme, Chak No.109/N.B.	6,00,000	..
(385) Water Supply Scheme, Sail Sharif.	4,50,000	..
(386) Water Supply Scheme, Chak No.90/SB.	6,00,000	..
(387) Water Supply Scheme Chak No.23/SB.	6,00,000	..
(388) Water Supply Scheme Chak No.105/S.B.	4,92,000	..
(389) Water Supply Scheme Chak No.89/S.B.	6,00,000	..
(390) Water Supply Scheme, Ajnala.	8,00,000	..
(391) Water Supply Scheme Chak No.19/N.B.	6,00,000	..
(392) Drainage Scheme, Deowal.	3,00,000	..
(393) Water Supply Scheme Khan Muhammad Wala.	6,00,000	..
(394) Water Supply Scheme Chak No.56 M.B.	6,00,000	..
BHAKKAR DISTRICT		
(395) Water Supply Scheme, Jandanwala No.2.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
BHAKKAR DISTRICT		
(396) Drainage Scheme, Jandanwala No.3.	7,00,000	..
(397) Drainage Scheme & Street Pavement Scheme, Gauharwala.	6,00,000	..
(398) Drainage Scheme & Street Pavement Scheme Extension, Kotlajam.	6,00,000	..
(399) Drainage Scheme & Street Pavement, Behal.	6,00,000	..
(400) Drainage & Street Pavement Scheme, Panjarian.	6,00,000	..
(401) Drainage Scheme Street Pavement Maible Daggar.	6,00,000	..
(402) Drainage Scheme Street Pavement Notak.	6,00,000	..
(403) Drainage & Street Pavement Scheme, Chhina.	6,00,000	..
(404) Drainage & Street pavement Scheme Pir Ashab.	6,00,000	..
MIANWALI DISTRICT		
(405) Water Supply Scheme Dillewali (Qureshian)	6,00,000	..
(406) Water Supply Scheme Dhok Ayub and other Wandha Jat.	6,00,000	..
(407) Water Supply Scheme Allah Khel and other Wandha Jat.	6,00,000	..
(408) Drainage Scheme Mochh.	7,00,000	..
(409) Water Supply Scheme Bazar with adjoining Wandha Jat.	6,00,000	..
(410) Water Supply Scheme Rikhi & Wandha Jat.	6,00,000	..
(411) Water Supply Scheme Dhok Ali Khan & other Wandha Jat.	6,00,000	..
(412) Water Supply Scheme Gadainwala & other Wandha Jat.	6,00,000	..
(413) Water Supply Scheme Murhan Wala Badoanwala Gulshan Colony and other Wandha Jat.	2,00,000	..
(414) Water Supply Scheme Tola Phangi Khel.	2,00,000	..
(415) Water Supply Scheme Bani Af hanan.	6,00,000	..
(416) Water Supply Scheme Pakka Sandan Wala Muhammad Shah and other Wandaha Jat.	6,00,000	..
(417) Water Supply Scheme Mehr Khan and Hailranwala with other Wandha Jat.	6,00,000	..
(418) Water Supply Scheme Thame Wali.	6,00,000	..
(419) Drainage Scheme Bhuchran (Phase 2nd)	7,00,000	..
(420) Water Supply Scheme Kund.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
KHUSHAB DISTRICT		
(421) Water Supply Scheme, Ghagh.	3,00,000	..
(422) Water Supply Scheme Nalli Derajaat.	15,00,000	..
(423) Water Supply Scheme Chak No.62/MB.	4,00,000	..
(424) Water Supply Scheme Ext: Kurar Tileker.	8,00,000	..
(425) Water Supply Scheme Okhali Mohallah.	6,00,000	..
(426) Water Supply Scheme Chak No.56/MB.	6,00,000	..
(427) Water Supply Scheme Rangpur Bahoor Sharqi.	6,00,000	..
(428) Water Supply Scheme, Jamali.	4,00,000	..
(429) Water Supply Scheme Sheikhu.	3,00,000	..
(430) Water Supply Scheme Dhoke Bhabhakka—Binakha Dakhli.	6,00,000	..
(431) Water Supply Scheme Golewali all Dear Jaa.	6,00,000	..
(432) Water Supply Scheme Chak No.50/MB.	4,00,000	..
(433) Water Supply Scheme Chak No.60/MB.	4,00,000	..
(434) Drainage Scheme, Rajar.	7,00,000	..
LAHORE DISTRICT		
(435) Water Supply Scheme Rampura Jagir.	6,00,000	..
(436) Water Supply Scheme, Shahpur.	6,00,000	..
(437) Water Supply Scheme, Waris Colony, Ghani Colony.	6,00,000	..
(438) Drainage Scheme Nawan Pindi Gapy Rai.	7,00,000	..
(439) Extension Water Supply Scheme, Chun.	6,00,000	..
(440) Water Supply Scheme, Lakhodher.	6,00,000	..
(441) Drainage Scheme Manawan.	6,00,000	..
(442) Drainage Scheme Lakhodher.	6,00,000	..
(443) Drainage Scheme Hudiara.	6,00,000	..
(444) Drainage Scheme Jallo.	6,00,000	..
OKARA DISTRICT		
(445) Drainage Scheme Burj Jewey Khan.	2,54,000	..
(446) Drainage Scheme 13/I—R.	9,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
OKARA DISTRICT		
(447) Drainage Scheme, Ali Ke Rohela.	7,00,000	..
(448) Drainage Scheme, Fatehpur.	6,00,000	..
(449) Drainage Scheme Chak No. 2/4-L.	6,00,000	..
(450) Drainage Scheme Kohla.	8,00,000	..
(451) Drainage Scheme Chak No.15/I-L.	6,00,000	..
(452) Drainage Scheme Bohwan Shah.	6,00,000	..
(453) Drainage Scheme Ghorsta Nujara.	9,00,000	..
(454) Drainage Scheme Dulla Tejaka.	6,00,000	..
(455) Drainage Scheme Dhulana (Sub-Division Okara).	6,00,000	..
(456) Drainage Scheme, Mustafabad.	6,00,000	..
(457) Drainage Scheme Chak No. 45-SP (Khothipur)	8,00,000	..
(458) Drainage Scheme Jungle poramand.	6,00,000	..
(459) Drainage Scheme, Qila Tara Singh.	6,00,000	..
(460) Drainage Scheme, Chak No.12/I-L.	8,00,000	..
(461) Drainage Scheme, Laehirian.	6,00,000	..
(462) Drainage Scheme Chak No.38/2-RA.	10,00,000	..
(463) Drainage Scheme Chak No.34/4-L(Thekra).	6,00,000	..
(464) Drainage Scheme Basti Hethelaywali.	4,59,000	..
(465) Drainage Scheme, Shergarh.	6,00,000	..
(466) Drainage Scheme Chak No.33/4-L.	6,00,000	..
(467) Drainage Scheme Chak No.1/4-L.	8,00,000	..
(468) Drainage Scheme, Bazida.	6,00,000	..
(469) Water Supply Scheme Chak No.48/3-R.	6,00,000	..
(470) Water Supply Scheme Chak No.13/I-R.	6,00,000	..
(471) Water Supply Scheme Chak No. 46/2-L.	6,00,000	..
(472) Water Supply Scheme, Chak No.23/I-L.	6,00,000	..
KASUR DISTRICT		
(473) Water Supply Scheme and Drainage Bhodian Kalon.	10,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
KASUR DISTRICT		
(474) Water Supply and Drainage Scheme Nizampur (Kasur)	10,00,000	..
(475) Water Supply and Drainage Scheme, Fatehpur.	9,00,000	..
(476) Water Supply and Drainage Scheme, Chichianwala.	10,00,000	..
(477) Water Supply and Drainage Scheme, Chak No.55.	9,50,000	..
(478) Water Supply and Drainage Scheme, Bhahinan Kalan.	6,00,000	..
(479) Water Supply and Drainage Scheme, Dohian Hithar.	13,50,000	..
(480) Water Supply and Drainage Scheme, Chokoki.	6,00,000	..
(481) Water Supply and Drainage Scheme, Jhowala Chak-4.	7,00,000	..
(482) Water Supply and Drainage Scheme, Bhoel Asal.	6,00,000	..
(483) Water Supply and Drainage Scheme, Khai Hithar.	8,00,000	..
(484) Water Supply and Drainage Scheme, Dhollan Hithar.	11,00,000	..
(485) Water Supply & Drainage Scheme, Qadiwind.	5,00,000	..
(486) Water Supply and Drainage Scheme, Sattoki.	10,00,000	..
(487) Water Supply and Drainage Scheme, Dafloob.	9,00,000	..
(488) Water Supply and Drainage Scheme, Balloki.	6,00,000	..
(489) Water Supply and Drainage Scheme, Sarai Mughal.	6,00,000	..
(490) Water Supply and Drainage Scheme, Dhollan Chak-7.	7,00,000	..
(491) Water Supply and Drainage Scheme, Rasulpur Chak-5.	7,00,000	..
(492) Water Supply and Drainage Scheme Sheikhupura.	7,00,000	..
(493) Water Supply and Drainage Scheme, Sohad.	7,50,000	..
(494) Water Supply and Drainage Scheme, Meer Muhammad	7,00,000	..
(495) Water Supply and Drainage Scheme Kotli Rai Abu Bakar.	8,00,000	..
(496) Drainage Scheme Gjariala Waltooha Chak No.28.	7,00,000	..
SHEIKHUPURA DISTRICT		
(497) Drainage Scheme Walipur Bura, Chak No. 175/RB.	6,00,000	..
(498) Drainage Scheme Bholal Shah	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
SHEKHUPURA DISTRICT		
(499) Drainage Scheme Nansal Sadhan	8,00,000	..
(500) Drainage Scheme Adda and Arazi Bucheki	6,00,000	..
(501) Drainage Scheme Rasulpur Arayian Chak No. 82/RB.	8,00,000	..
(502) Drainage Scheme Kot Mahmood	6,00,000	..
(503) Drainage Scheme, Warn.	10,00,000	..
(504) Drainage Scheme Chak No.4 RB Rehmanabad.	8,00,000	..
(505) Drainage Scheme Rejhari Chak No. 2/GB.	6,00,000	..
(506) Drainage Scheme Marar Chak No.45/RB.	6,00,000	..
(507) Drainage Scheme Chak No. 4 Rasala.	6,00,000	..
(508) Drainage Scheme Bohr Bath.	6,00,000	..
(509) Drainage Scheme, Mauzia Hardev.	6,00,000	..
(510) Drainage Scheme Kala Khatai.	8,00,000	..
(511) Drainage Scheme Rana Bhatti.	6,00,000	..
(512) Drainage Scheme Mahnianwala.	6,00,000	..
(513) Drainage Scheme Faisalaion/Akbar Town at Manan.	6,00,000	..
(514) Drainage Scheme Noor Mandi.	6,00,000	..
(515) Drainage Scheme Haft Madar.	6,00,000	..
(516) Drainage Scheme Village Farooqabad.	6,00,000	..
(517) Drainage Scheme Bhole Chak 36/RB.	6,00,000	..
(518) Drainage Scheme Mangop Taru.	6,00,000	..
(519) Drainage Scheme Piddipur	6,00,000	..
(520) Drainage Scheme Bariwala Chak No.34.	6,00,000	..
(521) Drainage Scheme Mandiwala.	6,00,000	..
(522) Drainage Scheme Dhakumpur —Rehanpura.	8,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
SHEKHUPURA DISTRICT		
(523) Drainage Scheme Ghuli Virk.	8,00,000	..
(524) Drainage Scheme Mauzia Maddar.	6,00,000	..
(525) Drainage Scheme Chang.	6,00,000	..
(526) Drainage Scheme Faytuwala.	6,00,000	..
(527) Drainage Scheme Chak Chaihey No.46.	6,00,000	..
(528) Drainage Scheme, Chander Kot.	6,00,000	..
(529) Drainage Scheme Ratti Tibbi Chak No.12.	7,00,000	..
(530) Water Supply Scheme Bari Kalan, District Chakwal.	32,00,000	..
(531) Drainage Scheme Kalaskee, District Gujranwala.	15,90,000	..
(532) Drainage Scheme Warriach Degranwala, District Gujranwala.	6,50,000	..
(533) Drainage Scheme Dargapur, District Gujranwala.	10,60,000	..
(534) Drainage Scheme Mohalowala, District Gujranwala.	41,70,000	..
(535) Drainage Scheme Mandi Hira Singh, District Okara.	14,40,000	..
(536) Water Supply Scheme Tatlianwali, District Gujranwala.	32,10,000	..
(537) Water Supply Scheme Village Panchoor, District Jhelum.	6,00,000	..
(538) Water Supply Scheme Mohabat Khel Janjuwani Wanda Gul Khan etc.	6,00,000	..
(539) Water Supply and Drainage Scheme for Union Council Sarmali Kalan, District Kasur.	6,00,000	..
(540) Drainage Scheme Satara, District Sialkot.	10,00,000	..
(541) Drainage Scheme Kalra Punwan, District Gujrat.	6,00,000	..
(542) Drainage Scheme Dajanawali including Mohallah Jagatpur Rahugan, District Sialkot.	10,00,000	..
(543) Special Repair of Rural Water Supply Scheme Pendi Waher, District Khushab.	1,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
NORTH ZONE		
(544) Drainage Scheme Mauza Kamoke, District Gujranwala The drainage scheme village Dahanianwala has been changed to drainage Scheme Mauza Kamoke, District Gujranwala.)	6,00,000	..
(545) Water Supply Scheme Chak No.27/4-1, District Okara.	60,000	..
(546) Drainage Scheme Chandikot, District Sheikhpura.	1,01,000	..
(5476) Water Supply and Drainage Scheme Marh Baluchan, District Sheikhpura.	14,000	..
(5487) Water Supply Scheme Anga Extension, District Khushab.	1,84,000	..
(549) Water Supply Scheme Khuradi, District Khushab.	62,000	..
(550) Water Supply Scheme Mahoorianwala, District Khushab.	9,20,000	..
(551) Water Supply Scheme Mahani, District Bhakkar.	1,92,000	..
(552) Water Supply Scheme Kohar Khurd, District Gujrat.	5,000	..
(553) Drainage Scheme Haiderabad, Thal, District Bhakkar.	2,24,000	..
(554) Water Supply Scheme Eminabad More, District Gujranwala.	2,00,000	..
(555) Water Supply Scheme Chahan, District Rawalpindi.	1,22,000	..
(556) Water Supply Scheme Phaliana, District Rawalpindi.	3,00,000	..
(557) Water Supply Scheme Lehr Sultan, District Jhelum.	25,000	..
(558) Water Supply Scheme Bhatiot, District Attock.	7,13,000	..
(559) Water Supply Scheme Mail, District Attock.	1,99,000	..
(560) Water Supply Scheme Khotaka, District Khushab.	2,24,000	..
(561) Sewerage Scheme and Construction of Water Tank in Kotla Arab Ali Khan, District Gujrat.	3,00,000	..
(562) Sewerage Scheme Barkat Town, Malik Park, Shahdara, Lahore.	3,00,000	..
(563) Sewerage Scheme Dhari Shahdara, Lahore.	3,00,000	..
(564) Drainage Scheme for village Hardo Bandokey, District Sheikhpura.	3,00,000	..
(565) Lining of streets and Construction of Drains in Manawala and its extension, District Sheikhpura.	3,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(566) Drainage Scheme for village Kali Bair, District Sheikhpura.	3,00,000	..
(567) Drainage Scheme for village Daulat, District Sheikhpura.	3,00,000	..
(568) Drainage Scheme for Roopur Tehsil Narowal, District Sialkot.	3,00,000	..
(569) Extension of Water Supply Scheme Kalabagh, District Mianwali.	3,00,000	..
(570) Sewerage Scheme for Pindi Bhattian, District Gujranwala.	3,00,000	..
(571) Provision of Electricity and Drinking Water for village Tanweer, District Rawalpindi.	3,00,000	..
(572) Water Supply Scheme for village Mulhal (including Tasa Mohra), District Chakwal.	3,00,000	..
(573) Water Supply Scheme Ghazial Union Council Malahal, District Chakwal.	3,00,000	..
(574) Water Supply Scheme Hheri Union Council Chakri, District Rawalpindi.	3,00,000	..
(575) Water Supply Scheme at Sohan, District Jhelum.	3,00,000	..
(576) Water Supply Scheme for Kahana, Tehsil Pind-Dadan Khan, District Jhelum.	6,00,000	..
(577) Water Supply Scheme for village Mota Gharbi, Tehsil and District Jhelum.	3,00,000	..
(578) Drainage Scheme for Kot Shera, District Gujranwala.	8,00,000	..
(577) Water Supply Scheme for Mujahid Bhagra, Union Council District Rawalpindi.	3,00,000	..
(580) Extension Water Supply Scheme Sagral to its surrounding Derajats Tehsil and District Khushab.	3,00,000	..
(581) Extension Water Supply Scheme Dhokri to Gotthi, District Khushab.	3,00,000	..
(582) Extension Water Supply Rariala to village Maid.	3,00,000	..
(583) Water Supply Scheme Mukhad.	56,000	..
(584) Water Supply Scheme Durnal.	66,000	..
(585) Water Supply Scheme Kot Chajji.	12,000	..
(586) Water Supply Scheme Kamerial.	3,53,000	..
(587) Water Supply Scheme Kakrali.	96,000	..
(588) Sewerage Scheme Huzro.	2,90,000	..
(589) Water Supply Scheme Maghian.	86,000	..
(590) Water Supply Scheme Khour.	99,000	..
(591) Water Supply Scheme Akhori.	1,02,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(592) Water Supply Scheme Dhok Biddar.	10,000	..
(593) Water Supply Scheme Kadlot.	10,000	..
(594) Water Supply Scheme Dhok Zaman.	4,31,000	..
(595) Water Supply Scheme Shah Alam, Khelanwala.	4,28,000	..
(596) Extension Water Supply Scheme Noshera.	1,63,000	..
(597) Water Supply Scheme Samoon, Union Council Garhi Sikandir, District Rawalpindi.	3,00,000	..
(598) Water Supply and Drainage Scheme, Yousaf Park, District, Lahore.	5,00,000	..
(599) Water Supply and Drainage Scheme, Mubarakpura Kalan, Tehsil Ferozewala, District Sheikhpura.	5,00,000	..
(600) Water Supply and Drainage Scheme, Miraj Park, District, Lahore.	5,00,000	..
(601) Water Supply & Drainage Scheme Shamsabad, District, Lahore.	5,00,000	..
(602) Drainage Scheme Mouza Duber, Tehsil Hafizabad, District Gujranwala.	3,00,000	..
(603) Drainage Scheme for Mouza Kot Hassan, Tehsil Hafizabad, District Gujranwala.	3,00,000	..
(604) Water Supply Scheme Marath Union Council Munday, District Chakwal.	3,00,000	..
(605) Drainage Scheme for Chak No. 10/GB, District Sheikhpura.	3,00,000	..
(606) Drainage Scheme for Chak No. 13/GB, District Sheikhpura.	3,00,000	..
(607) Drainage Scheme Sandanwala, District Sialkot.	3,00,000	..
(608) Drainage System Mouza Deedrian, District Gujranwala.	3,00,000	..
(608-a) Drainage System Mouza Walianwali, District Gujranwala.	3,00,000	..
(609) Drainage System Mouza Tumbuli, District Gujranwala.	3,00,000	..
(610) Water Supply Scheme in Malot Choi and Wahala, District Chakwal-PM's Directive.	10,00,000	..
(611) Water Supply Scheme Chak Naurang.	3,00,000	..
(611-a) Water Supply Scheme Bani Afghan District Mianwali	6,00,000	..
(612) Extension Water Supply Barote to village Makwal.	3,00,000	..
Total North Zone:	27,35,92,000	..
SOUTH ZONE		
(613) Rural Water Supply Scheme Korianwali, District, Bahawalnagar. Construction of pucca water course in Mauza Rampur.	3,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(614) Rural Drainage Scheme Muzaffarabad, district Multan.	6,00,000	..
(615) Drainage Scheme at Chak No. 275/JB, District Faisalabad	7,13,000	..
(616) Extension of Water Supply Scheme Karor Pucca, District Multan.	6,00,000	..
(617) Drainage Scheme Mianwali Qureshian, District Rahim Yar Khan.	6,00,000	..
(618) Water Supply Scheme Bindore, District Rahim Yar Khan.	6,00,000	..
(619) Water Supply and Drainage Scheme Chak No. 102/JB District Faisalabad.	6,00,000	..
(620) Water Supply Scheme Nathewala, District Bahawalnagar.	7,50,000	..
(621) Extension of water supply scheme village Khatan, district Bahawalnagar.	6,00,000	..
(622) Drainage Scheme Chak No. 203/GB, Tehsil Samundri, district Faisalabad.	6,00,000	..
(623) Rural Water Supply Scheme Chak No. 102/WB	1,98,000	..
(624) Rural Water Supply Scheme Chak No. 48/GB	1,21,000	..
(625) Rural Water Supply Scheme Chak No. 265/RB	1,40,000	..
(626) Rural Water Supply Scheme Chak No. 67/JB	2,86,000	..
(627) Rural Drainage Scheme Chak No. 184/GB	3,59,000	..
(628) Rural Water Supply Scheme Chak No. 320/JB	2,15,000	..
(629) Rural Water Supply Scheme Chak No. 388/JB	6,94,000	..
(630) Rural Water Supply Scheme Chak No. 294/JB	3,93,000	..
(631) Rural Water Supply Scheme Chak No. 298/JB	4,71,000	..
(632) Minifiltration plantat Chak No. 70/DB	2,25,000	..
(633) Renovation of existing water supply Scheme, Bahawalpur	1,50,000	..
(634) Extension and Implementation of Water Supply Scheme Chani Goth	1,54,000	..
(635) Minifiltration plant at Chak No. 68/Fateh.	27,000	..
(636) Minifiltration plant at Chak Saidsar.	1,91,000	..
(637) Minifiltration plant at Chak No. 170/Murad	5,000	..
(638) Minifiltration plant at Chak No. 105/F	45,000	..
(639) Extension water Supply Scheme Allahabad	5,24,000	..
(640) Renovation and Extension of water supply Scheme Bokhara	1,83,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(641) Renovation and Extension Water Supply Scheme Hajipur.	1,30,000	..
(642) Rural Water Supply Scheme Chatool.	1,97,000	..
(643) Rural Water Supply Scheme Nauabad.	1,44,000	..
(644) Rural Water Supply Scheme Kot Subzal.	8,17,000	..
(645) Rural Water Supply Scheme Murrang.	2,43,000	..
(646) Sewerage/Drainage Scheme Garh Maharaja.	2,38,000	..
(647) Sewerage/Drainage Scheme Chak No. 13-14/JB.	1,97,000	..
(648) Drainage Scheme Shah Hawana.	29,000	..
(649) Rural Water Supply Scheme Chak No. 256/JB.	79,000	..
(650) Drainage Scheme Rajana.	1,96,000	..
(651) Water Supply Scheme Chak No. 148/GB.	9,000	..
(652) Water Supply Scheme Chak No. 159/GB.	17,000	..
(653) Water Supply Scheme Chak No. 158/GB.	14,000	..
(654) Water Supply Scheme Chak No. 286/JB.	8,000	..
(655) Rural Water Supply Scheme and Drainage Scheme Chak No. 171/M, Tehsil Chishtian, District Bahawalnagar.	6,00,000	..
(656) Rural Water Supply Scheme and Drainage Scheme for Ward No. 11 Shamali-Gharbi Qaboola, District Sahiwal.	3,00,000	..
(657) Sewerage Scheme for Chak No. 60/5-L, Burjwala, Tehsil and District Sahiwal.	3,00,000	..
(658) Drainage Scheme Sanjarpur, District Rahim Yar Khan.	6,00,000	..
(659) Drainage Scheme for Chak No. 103/JB, Barnala District Faisalabad.	3,00,000	..
(660) Sewerage/Drainage Scheme for Chak Shehr Jilani, Post office Chak Mehdi Khan, Tehsil Arifwala, District Sahiwal.	3,00,000	..
(661) Munifiltration plant for Chak No. 362/WB, District Multan.	3,50,000	..
(662) Minifiltration Plant Chak No. 340/WB, District Multan.	3,50,000	..
(663) Minifiltration Plant for Chak No. 338/WB, District Multan.	3,50,000	..
(664) Minifiltration Plant for Dola Araian, District Multan.	3,50,000	..
(665) Drainage Scheme in Chak No. 448/GB, Tehsil Samundri, District Faisalabad.	3,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(666) Sewerage Scheme for Chak No. 91/RB, Dhanoana, Tehsil Jaranwala, District Faisalabad.	3,00,000	..
(667) Drainage Scheme for Khurrarianwala, district Faisalabad.	3,00,000	..
(668) Water Supply and Sewerage Scheme for Chak No. 40/GB, district Faisalabad.	3,00,000	..
(669) Drainage System for Chak no. 4/14-L, district Shaiwal.	3,00,000	..
(670) Drainage system for Chak No. 8/14-L, district Sahiwal.	3,00,000	..
(671) Drainage system for Chak No. 118/12-L, district Sahiwal.	3,00,000	..
(672) Water Supply Scheme for Tagiani	4,70,000	..
(673) Water Supply Scheme for Kachi Wanga.	3,29,000	..
(674) Water Supply Scheme for Aquilpur	55,000	..
(675) Extension and improvement water supply Scheme Gadai.	14,13,000	..
(676) Water Supply Scheme for Naurang Shah.	1,65,000	..
(677) Water Supply Scheme for Pir Abdul Rehman.	3,23,000	..
(678) Water Supply Scheme Chak No. 47 /GB	3,00,000	..
MULTAN DISTRICT		
(679) Drainage Scheme Mauza Sher Shah	6,00,000	..
(680) Drainage Scheme Bahawalpur Sakha	4,24,000	..
(681) Drainage Scheme Mauza Billi Wala	6,00,000	..
(682) Drainage Scheme Kotli Nijabat.	6,00,000	..
(683) Drainage Scheme Darkhan wala	3,20,000	..
(684) Water Supply Scheme Chak No. 18/MR	6,00,000	..
(685) Drainage Scheme Chak No. 4/MR	6,00,000	..
(686) Water Supply Scheme Chak No. 5/MR	6,00,000	..
(687) Water Supply Scheme Chak No. 364/WB	6,00,000	..
(688) Water Supply Scheme Chak No. 237/WB	4,50,000	..
(689) Water Supply Scheme Chak No. 307/WB	4,27,000	..
(690) Water Supply Scheme Chak No. 233/WB	6,00,000	..
(691) Water Supply Scheme Mauza Jalalbad	6,00,000	..
(692) Water Supply Scheme Chak No. 7/MR	4,44,000	..
(693) Drainage Scheme Sikandarabad	6,00,000	..
(694) Water Supply Scheme Chak No. 50/M	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(695) Drainage Scheme Basti Labbour	6,00,000	..
(696) Drainage Scheme Mauza Bahadarpur	6,00,000	..
(697) Drainage Scheme Nawabpur.	6,00,000	..
(698) Drainage Scheme Jhok Wains.	6,00,000	..
(699) Drainage Scheme Tariqabad.	6,00,000	..
(700) Drainage Scheme Qasba Bagri	6,00,000	..
(701) Drainage Scheme Chak R.S.	6,00,000	..
(702) Drainage Scheme Hafizwala.	6,00,000	..
(703) Drainage Scheme Aliwala	6,00,000	..
(704) Drainage Scheme Jakkaharpur.	6,00,000	..
(705) Water Supply Scheme Chak No. 251/WB	6,00,000	..
(706) Water Supply Scheme Jagguwala	6,00,000	..
(707) Water Supply Scheme Chak No. 17/MR	6,00,000	..
(708) Water Supply Scheme Chak No. 97/MR	6,00,000	..
(709) Drainage Scheme Lutafabad	6,00,000	..
(710) Water Supply Scheme Raja Ram.	6,00,000	..
(711) Drainage Scheme Jalalabad.	7,00,000	..
KHANEWAL DISTRICT		
(712) Drainage Scheme Chak No. 99/15-L	6,00,000	..
(713) Drainage Scheme Chak No. 12/AH	6,00,000	..
(714) Drainage Scheme Chak No. 81-82/10-R	6,00,000	..
(715) Drainage Scheme Chak No. 114/10-R	6,00,000	..
(716) Drainage Scheme Bagir Sargana	6,00,000	..
(717) Drainage Scheme Chak No. 44/15-L	6,00,000	..
(718) Drainage Scheme Chak No. 20/8-BR	6,00,000	..
(719) Drainage Scheme Chak Kohi wala	6,00,000	..
(720) Drainage Scheme Mulapur	6,00,000	..
(721) Drainage Scheme Chak No. 109/15-L	6,00,000	..
(722) Drainage Scheme Qitalpur	6,00,000	..
(723) Drainage Scheme Chak No. 68/10-R	6,00,000	..
(724) Drainage Scheme No. 83-85/10-R	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring	Recurring
	Rs	Rs
(725) Drainage Scheme Mahni Sayyal.	6,00,000	..
(726) Drainage Scheme Kukkar Hatta.	6,00,000	..
(727) Drainage Scheme Thatha Sadiqabad.	6,00,000	..
(728) Drainage Scheme Chak No. 21/8-R.	5,00,000	..
SAHWAL DISTRICT		
(729) Water Supply Scheme Chak No. 84/5-L.	6,00,000	..
(730) Drainage Scheme Chak No. 117/9-L.	6,00,000	..
(731) Drainage Scheme Chak No. 66/12-L	6,00,000	..
(732) Drainage Scheme Hoota.	6,00,000	..
(733) Water Supply Scheme Chak No. 95/EB.	4,41,000	..
(734) Drainage Scheme Chak No.82/6-R.	6,00,000	..
(735) Water Supply Scheme Chak No. 82/5-L, Kotrawala.	6,00,000	..
(736) Drainage Scheme Chak No. 130/9-L.	6,00,000	..
(737) Drainage Scheme Chak No. 102-A/6-R.	6,00,000	..
(738) Drainage Scheme Chak No.112/12-L.	6,00,000	..
(739) Drainage Scheme Chak No. 97/12-L.	6,00,000	..
(740) Drainage Scheme Chak No. 67/D.	6,00,000	..
(741) Drainage Scheme Kalyana.	6,00,000	..
(742) Drainage Scheme Chak No. 67/EB.	6,00,000	..
(743) Drainage Scheme Chak No. 109/EB.	6,00,000	..
(744) Drainage Scheme Saidan Shah.	4,81,000	..
(745) Water Supply Scheme Chak No. 73/5-L.	6,00,000	..
(746) Drainage Scheme Chak No. 150/9-L.	6,00,000	..
(747) Drainage Scheme Chak No. 16/11-L.	5,44,000	..
(748) Drainage Scheme Warsin.	4,66,000	..
(749) Water Supply Chak No. 71/EB.	6,00,000	..
(750) Water Supply Scheme Chak No. 81/5-R.	4,04,000	..
(751) Drainage Scheme Tibbi Jai Singh.	6,00,000	..
(752) Drainage Scheme Chak No. 97/9-L.	3,75,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(753) Sewerage Scheme Chak No. 8/11-L.	6,00,000	..
(754) Drainage Scheme Chak No. 39/12-L.	6,00,000	..
(755) Drainage Scheme Chak No. 7/14-L.	6,00,000	..
(756) Drainage Scheme Chak No. 96/D.	6,00,000	..
(757) Drainage Scheme Sakhi Ghulam Qadir.	4,08,000	..
(758) Drainage Scheme Chak No. 16/SP.	6,00,000	..
(759) Drainage Scheme Chak Shafi.	6,00,000	..
(760) Water Supply Scheme in the Centre of Mauza Hamma Rath and Jalal Jammun.	3,40,000	..
(761) Drainage Scheme Chak No. 129/EB.	6,00,000	..
VEHARI DISTRICT		
(762) Water Supply Scheme Chak No. 80/WB.	6,00,000	..
(763) Drainage Scheme Chak No. 330/WB.	6,00,000	..
(764) Drainage Scheme Chak No. 56/WB.	6,00,000	..
(765) Drainage Scheme Chak No. 245/EB.	6,00,000	..
(766) Water Supply Scheme Chak No. 499/EB	6,00,000	..
(767) Water Supply Scheme Chak No. 157/WB.	6,00,000	..
(768) Water Supply Scheme Chak No. 325/EB.	6,00,000	..
(769) Water Supply Scheme Chak No. 537/EB.	6,00,000	..
(770) Water Supply Scheme Chak No. 98/EB.	6,00,000	..
(771) Water Supply Scheme Chak No. 509/EB.	6,00,000	..
(772) Drainage Scheme Shatab Garh.	6,00,000	..
(773) Drainage Scheme Khanpur.	6,00,000	..
(774) Water Supply Scheme Chak No. 206/EB.	6,00,000	..
(775) Drainage Scheme Chak No. 187/E (Goggo).	6,00,000	..
(776) Water Supply Scheme Chak No. 375/EB.	6,00,000	..
(777) Drainage Scheme Chak No. 90/WB.	6,00,000	..
(778) Drainage Scheme Kot Ghulam Qadir.	7,00,000	..
(779) Water Supply Scheme Umar Khichi.	6,00,000	..
(780) Drainage Scheme Chak No. 327/EB.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(781) Drainage Scheme Chak No. 5/WB.	6,00,000	..
FAISALABAD DISTRICT		
(782) Water Supply Scheme Chak No. 243/RE.	8,00,000	..
(783) Water Supply Scheme Chak No. 248/RB.	8,00,000	..
(784) Water Supply Scheme Chak No. 591/GR.	6,25,000	..
(785) Water Supply Scheme Chak No. 100/RB.	6,00,000	..
(786) Water Supply Scheme Chak No. 4/JB.	6,00,000	..
(787) Water Supply Scheme Chak No. 282/GB.	6,00,000	..
(788) Water Supply Scheme Chak No. 50/GB.	6,00,000	..
(789) Drainage Scheme Railway Station Kanjwani.	6,00,000	..
(790) Water Supply Scheme Chak No. 258/RB.	8,00,000	..
(791) Water Supply Scheme Chak No. 251/RB(Kangkhurd)	6,00,000	..
(792) Water Supply Scheme Chak No. 60/JB(Shabazpur).	6,00,000	..
(793) Water Supply Scheme Chak No. 246/RB.	6,00,000	..
(794) Water Supply Scheme Chak No. 259/RB (Gurusar).	6,00,000	..
(795) Water Supply Scheme Chak No. 67/JB.	6,00,000	..
(796) Water Supply Scheme Chak No. 126/JB.	6,00,000	..
(797) Water Supply Scheme Chak No. 102/JB, (Mandi).	6,00,000	..
(798) Water Supply Scheme Chak No. 200/RB(Lathianwala).	6,60,000	..
(799) Drainage Scheme Chak No. 99/GB.	6,00,000	..
(800) Water Supply Scheme Chak No. 379/GB.	4,00,000	..
(801) Drainage Scheme Chak No. 72/GB.	6,00,000	..
(802) Water Supply Scheme Chak No. 366/GB.	6,00,000	..
(803) Water Supply Scheme Chak No. 228/GB.	6,00,000	..
(804) Drainage Scheme Chak No. 451/GB.	6,00,000	..
(805) Drainage Scheme Chak No. 541/GB.	6,00,000	..
(806) Drainage Scheme Chak No. 493/GB.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(807) Water Supply Scheme Chak No.113/JB.	6,00,000	..
(808) Water Supply Scheme Chak No. 71/JB.	6,00,000	..
(809) Water Supply Scheme Chak No. 217/RB.	6,00,000	..
(810) Water Supply Scheme Chak No. 257/RB.	9,00,000	..
(811) Water Supply Scheme Chak No. 353/RB.	6,60,000	..
(812) Drainage Scheme Chak No. 72/RB.	6,00,000	..
(813) Water Supply Scheme Chak No. 119/JB (Samana).	6,00,000	..
(814) Drainage Scheme Chak No. 603/GB.	6,00,000	..
(815) Water Supply Scheme Chak No. 225/GB.	6,00,000	..
(816) Water Supply Scheme Chak No. 255/RB.	8,00,000	..
(817) Water Supply Scheme Chak No. 30/JB.	6,00,000	..
(818) Water Supply Scheme Chak No. 76/JB.	6,00,000	..
(819) Water Supply Scheme Chak No. 215/RB(Naithry).	11,00,000	..
(820) Water Supply Scheme Cjal Mp. 164/RB.	6,00,000	..
(821) Water Supply Scheme Chak No. 23/JB/Noon Bhatti)	6,00,000	..
(822) Water Supply Scheme Chak No. 69/RB.	6,00,000	..
(823) Drainage Scheme Chak No. 534/GB.	6,00,000	..
(824) Water Supply Scheme Chak No. 654/GB.	6,00,000	..
(825) Drainage Scheme Chak No. 29/GB.	6,60,000	..
(826) Water Supply Scheme Chak No. 432/GB.	4,00,000	..
(827) Water Supply Scheme Chak No. 42/GB.	6,00,000	..
(828) Drainage Scheme Chak No. 478/GB.	3,00,000	..
(829) Drainage Scheme Chak No. 400/GB.	6,00,000	..
(830) Drainage Scheme Chak No. 199/GB.	6,00,000	..
(831) Drainage Scheme Chak No. 195/RB.	6,00,000	..
TOBA TEK SINGH DISTRICT.		
(832) Water Supply Scheme Chak No. 332/GB.	6,00,000	..
(833) Water Supply Scheme Chak No. 367/JB.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
(834) Drainage Schme Chak No. 711/JB.	6,00,000	..
(835) Water Supply Scheme Chak No. 395/JB.	6,00,000	..
(836) Water Supply Scheme Chak No. 244/GB.	6,00,000	..
(837) Drainage Scheme Chak No. 720/GB.	6,00,000	..
(838) Water Supply Scheme Chak No. 358/GB.	6,00,000	..
(839) Drainage Scheme Chak No. 437/JB.	6,00,000	..
(840) Water Supply Scheme Chak No. 290/GB.	6,00,000	..
(841) Water Supply Scheme Chak No. 301/JB.	6,00,000	..
(842) Drainage Scheme Chak Nasir Nqgar.	6,00,000	..
(843) Water Supply Scheme Chak No. 410/JB, & 411/JB.	6,00,000	..
(844) Water Supply Scheme Chak No. 369/JB.	6,00,000	..
(845) Drainage Scheme Chak No. 683/24/GB.	6,00,000	..
(846) Water Supply Scheme Chak No. 249/GB.	6,00,000	..
(847) Drainage Scheme Chak No. 358/JB.	6,00,000	..
(848) Drainage Scheme Chak No. 674/15-GB.	6,00,000	..
(849) Water Supply Scheme Chak No. 288/JB.	6,00,000	..
(850) Water Supply Scheme Chak No. 93/JB.	6,00,000	..
(851) Water Supply Scheme Chak No. 334/GB.	6,00,000	..
(852) Water Supply Scheme Chak No. 362/JB.	6,00,000	..
(853) Water Supply Scheme Chak No. 161/GB.	6,00,000	..
(854) Water Supply Scheme Chak No. 354/JB.	6,00,000	..
(855) Drainage Scheme Chak No: 722/GB.	6,00,000	..
(856) Water Supply Scheme Chak No. 149/GB.	5,00,000	..
(857) Water Supply Scheme Chak No. 384/JB.	6,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
JHANG DISTRICT		
(858) Drainage Scheme Chak No.210.	7,06,000	-
(859) Drainage Scheme Kandiwal.	7,05,000	-
(860) Drainage Scheme Thatti Bala Raja.	6,00,000	-
(861) Drainage Scheme Chak No. 132.	6,00,000	-
(862) Drainage Scheme Sahmal.	3,90,000	-
(863) Drainage Scheme Ratta Khurd.	6,00,000	-
(864) Drainage Scheme Kalari.	6,00,000	-
(865) Drainage Scheme Rojoa.	6,00,000	-
(866) Drainage Scheme Chak No.493.	6,00,000	-
(867) Drainage Scheme Sammondana.	6,00,000	-
(868) Drainage Scheme Basti Ghazi Shah.	6,00,000	-
(869) Drainage Scheme Chak No.214	6,00,000	-
(870) Drainage Scheme Chak No.485.	6,00,000	-
(871) Drainage Scheme Chak No.232.	6,00,000	-
(872) Water Supply Scheme Kanvenwala.	6,00,000	-
(873) Drainage Scheme Kakki Nau.	6,00,000	-
(874) Drainage Scheme Nikka Daultana.	6,00,000	-
(875) Drainage Scheme Rodu Sultan.	6,00,000	-
(876) Water Supply Scheme Chak No.446.	6,00,000	-
(877) Drainage Scheme Chund.	6,00,000	-
(878) Drainage Scheme Hassau Bulail.	6,00,000	-
(879) Water Supply Scheme Chak No. 463.	6,00,000	-
(880) Drainage Scheme M.S. Sukhira.	6,00,000	-
(881) Drainage Scheme Kot Eisa Shah.	6,00,000	-
(882) Drainage Scheme Ballot Shahbal.	6,00,000	-
(883) Drainage Scheme Chak No. 167	3,00,000	-

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
D.G. KHAN DISTRICT		
(884) Water Supply Scheme Kot Habat.	12,00,000	--
(885) Water Supply Scheme Pirdan Shargi.	8,00,000	--
(886) Drainage Scheme Chotti Bala.	6,00,000	--
(887) Water Supply Scheme Tibbi Siani and Kandi Wali.	16,00,000	--
(888) Water Supply Scheme Sariwah & Adjoining abadies.	13,00,000	--
(889) Water Supply Scheme Basti Ghuman	6,00,000	--
(890) Water Supply Scheme Qambarani and Mirani.	21,00,000	--
(891) Water Supply Scheme Basti Jhoke Qaziwala, Mangla and adjoining abadies.	6,00,000	--
(892) Drainage Scheme Sakhi Sarwar.	6,00,000	--
(893) Water Supply Scheme Darra Mohoi.	7,00,000	--
(894) Water Supply Scheme Lundani Loop.	6,00,000	--
(895) Water Supply Scheme Boochry & adjoining abadies.	10,00,000	--
(896) Water Supply Scheme Post Mubarki and adjoining abadies.	12,00,000	--
(897) Distribution system Water Supply Scheme Sokar.	6,00,000	--
(898) Ext. & Imp: of Water Supply Scheme Vehova.	14,15,000	--
(899) Water Supply Scheme Noor Wah and adjoining abadies.	10,00,000	--
(900) Water Supply Scheme Clari.	22,00,000	--
(901) Drainage Scheme Jhok Uttra.	4,00,000	--
(902) Drainage Scheme Shah Saddar Din.	6,00,000	--
(903) Drainage Scheme Pir Adil.	6,00,000	--
(904) Drainage Scheme Chabriwala.	6,00,000	--
(905) Drainage Scheme Kot Qaisrani.	6,00,000	--
(906) Water Supply Scheme Basti Pir, Basti Chulani and adjoining abadies.	11,00,000	--
(907) Drainage Scheme Gadai.	6,00,000	--
(908) Drainage Scheme Vehova.	6,00,000	--
(909) Drainage Scheme Sokar.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
LAYYAH DISTRICT		
(910) Drainage Scheme Basti Saria, Mauza Kotla Qazi Nashaib.	3,36,000	--
(911) Drainage Scheme Basti Shah Habib Muza Kuna Thal.	6,00,000	--
(912) Drainage Scheme Chak No. 98/ML.	6,00,000	--
(913) Drainage Scheme Choubara.	6,00,000	--
(914) Drainage Scheme Chak No. 82/TDA.	6,00,000	--
(915) Drainage Scheme Wara Seharh.	6,00,000	--
(916) Drainage Scheme Chak No. 146/TDA. Dagree.	6,00,000	--
(917) Drainage Scheme Chak No.152/TDA.	6,00,000	--
(918) Drainage Scheme Kotla Haji Shah.	6,00,000	--
(919) Drainage Scheme Basti Noshera.	6,00,000	--
(920) Drainage Scheme Chak No. 234—A/TDA.	6,00,000	--
(921) Drainage Scheme Chak No. 90/ML.	6,00,000	--
(922) Drainage Scheme Chak No. 218/TDA.	6,00,000	--
(923) Drainage Scheme Chak No. 138/TDA.	6,00,000	--
(924) Drainage Scheme No.279/TDA.	6,00,000	--
(925) Drainage Scheme Chak No. 137/TDA.	6,00,000	--
(926) Drainage Scheme Adda Jaman Shahi, 149—C—TDA.	6,00,000	--
(927) Drainage Scheme Chak No. 153/A—TDA.	6,00,000	--
(928) Drainage Scheme Chak No. 141/TDA.	6,00,000	--
(929) Drainage Scheme Chak No. 250/TDA.	6,00,000	--
(930) Drainage Scheme Jharkal, 79—C—TDA.	6,00,000	--
(931) Drainage Scheme Basti Cheena. 399—TDA	1,80,000	--
MUZAFFARGARH DISTRICT		
(932) Water Supply Scheme Dasti Wala.	6,00,000	--
(933) Water Supply Scheme Kotla Bund Ali Khan.	6,00,000	--
(934) Drainage Scheme Wasandaywali Mauza Muhammadpur.	3,48,000	--
(935) Drainage Scheme Damarwala Shumali.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(936) Drainage Scheme Mehra Khas.	6,00,000	--
(937) Drainage Scheme Gurmani Shehr.	6,00,000	--
(938) Drainage Scheme Miranpur	6,00,000	--
RAJANPUR DISTRICT		
(939) Extension Drainage Scheme Fazilpur.	6,00,000	--
(940) Drainage Scheme Dajal.	6,00,000	--
(941) Drainage Scheme Naushera Gharbi	6,00,000	--
(942) Drainage Scheme Lalgarrh	6,00,000	--
(943) Drainage Scheme Muhammadpur Dewan.	6,00,000	--
(944) Drainage Scheme Bangla Ichha.	3,00,000	--
(945) Water Supply Scheme Kotla Rabait.	6,00,000	--
(946) Water Supply Scheme Basti Lal Khan, Gulabi Alipur.	6,00,000	--
(947) Water Supply Scheme Bimbli.	6,00,000	--
(948) Water Supply Scheme Veni Khosa.	3,00,000	--
(949) Water Supply Scheme Shikarpur.	6,00,000	--
(950) Water Supply Scheme Drigri.	6,00,000	--
(951) Water Supply Scheme Raqba Lundan.	6,00,000	--
(952) Water Supply Scheme Kot Tahir.	6,00,000	--
(953) Water Supply Scheme Noorpur and Malikani.	6,00,000	--
(954) Water Supply Scheme Qasimpur.	6,00,000	--
BAHAWALPUR DISTRICT		
(955) Water Supply Scheme Chak No. 36/DNB.	6,00,000	--
(956) Water Supply Scheme Chak No. 90/Fateh.	6,00,000	--
(957) Water Supply Scheme Chak No.11/DNB.	6,00,000	--
(958) Extension Water Supply Scheme Khangah Sharif.	6,00,000	--
(959) Water Supply Scheme Chak No.192/Murad.	4,77,000	--
(960) Water Supply Scheme Chak No.13/BC.	6,00,000	--
(961) Water Supply Scheme Chak No. 153/Murad.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(962) Water Supply Scheme Chak No. 148/Murad.	4,98,000	--
(963) Water Supply Scheme Chak No. 91/Fateh.	4,17,000	--
(964) Water Supply Scheme Chak No. 42/DB.	6,00,000	--
(965) Drainage Scheme Loharan.	6,00,000	--
(966) Drainage Scheme Khairpur Daha.	4,59,000	--
(967) Drainage Scheme Goth Lashkar.	3,96,000	--
(968) Drainage Scheme Sahlan.	6,00,000	--
(969) Drainage Scheme Chelly Wahan.	6,00,000	--
(970) Drainage Scheme Uttra Basti.	3,61,000	--
(971) Drainage Scheme Chak No. 118/DB.	6,00,000	--
(972) Drainage Scheme Mullanwali Mauza Lalu Naich.	4,43,000	--
(973) Water Supply Scheme Chak No. 1/DNB.	6,00,000	--
(974) Water Supply Scheme Chak No. 179/Murad.	4,65,000	--
(975) Water Supply Scheme Chak No. 89/Fateh.	6,00,000	--
(976) Water Supply Scheme Chak No. 69/DB.	6,00,000	--
(977) Drainage Scheme Goth Mehrab.	6,00,000	--
(978) Water Supply Scheme Islamic Colony Chak No.12/BC.	6,00,000	--
(979) Drainage Scheme Dera Masti.	6,00,000	--
(980) Water Supply Scheme Chak No. 22/DNB.	6,00,000	--
(981) Water Supply Scheme Chak No. 41/DB.	6,00,000	--
(982) Drainage Scheme Chak No. 50/DB.	6,00,000	--
(983) Drainage Scheme Chak No. 111/DB.	6,00,000	--
(984) Drainage Scheme Abbas Nagar.	6,00,000	--
(985) Drainage Scheme Chak No. 38/BC.	6,00,000	--
BAHAWALNAGAR DISTRICT		
(986) Water Supply Scheme Laleka.	4,40,000	--
(987) Water Supply Scheme Chak No. 97/6—R.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(988) Water Supply Scheme Chak No. 112/6-R.	6,00,000	--
(989) Water Supply Scheme Dhab Sucha Singh.	6,00,000	--
(990) Drainage Scheme Soonda.	6,00,000	--
(991) Drainage Scheme Jandwala.	6,00,000	--
(992) Water Supply Scheme Chak No. 62/4-R.	6,00,000	--
(993) Drainage Scheme Moharan Sharif.	6,00,000	--
(994) Drainage Scheme Chak No. 30/Gajayani.	6,00,000	--
(995) Water Supply Scheme Chak No. 122/6-R.	6,00,000	--
(996) Drainage Scheme Chak No. 110/F.	6,00,000	--
(997) Water Supply Scheme Chak No 167/M.	6,00,000	--
(998) Water Supply Scheme Chak No. 203/M.	6,00,000	--
(999) Drainage Schem Muza Ghulab Ali.	6,00,000	--
(1000) Drainage Scheme Daharanwala Chak No.174/M & 168/M.	6,00,000	--
(1001) Water Supply Scheme Chak No. 68/4-R.	6,00,000	--
(1002) Water Supply Scheme Troobri.	9,00,000	--
(1003) Water Supply Scheme at Chaveka.	4,12,000	--
(1004) Water Supply Scheme Sawaiwala.	3,78,000	--
(1005) Drainage Scheme Moharwali.	6,00,000	--
(1006) Water Supply Scheme Ratte Ram.	6,77,000	--
(1007) Drainage Scheme Chak No. 321/HR.	3,70,000	--
(1008) Drainage Scheme Chak No. 269/HR.	6,00,000	--
(1009) Water Supply Gobind Garh.	6,00,000	--
(1010) Water Supply Chak Hotiana.	10,00,000	--
(1011) Water Supply Scheme Chak No. 298/HR.	4,32,000	--
(1012) Water Supply Scheme Farid Abad Allah Bakhsh Laleka.	6,00,000	--
(1013) Water Supply Scheme Madhani Wala & Sobhe Wala	12,00,000	--
(1014) WAter Supply Scheme Chak No. 141/Murad.	6,00,000	--
(1015) Water Supply Scheme 321/HR.	4,32,000	--
(1016) Drainage Scheme Chak No. 175/7-R.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring.
	Rs	Rs
RAHIM YAR KHAN DISTRICT		
(1017) Drainage Scheme Fatehpur Panjabian.	6,00,000	--
(1018) Drainage Scheme Gubrani.	3,75,000	--
(1019) Drainage Scheme Bahar Khaki.	6,00,000	--
(1020) Water Supply Scheme Chak No. 193/P.	6,00,000	--
(1021) Water Supply Scheme Chak No. 6/ABB.	4,62,000	--
(1022) Water Supply Scheme Chak No. 24/ABB.	4,48,000	--
(1023) Drainage Scheme Ghazi Ikhtiar Khan.	6,00,000	--
(1024) Drainage Scheme Ghauspur.	6,00,000	--
(1025) Drainage Scheme Basti Mohammad Yaqub.	1,73,000	--
(1026) Water Supply Scheme Chak No.27/P.	3,59,000	--
(1027) Water Supply Scheme Jaffarpur.	6,00,000	--
(1028) Water Supply Scheme Chak No.127/P.	4,36,000	--
(1029) Water Supply Scheme Chak No.107/P.	3,32,000	--
(1030) Water Supply Scheme Chak No. 197/P.	6,00,000	--
(1031) Water Supply Scheme Chak No. 195/P.	6,00,000	--
(1032) Water Supply Scheme Chak No. 109/1-L.	3,31,000	--
(1033) Water Supply Scheme Chak No. 87/ABB.	4,75,000	--
(1034) Water Supply Scheme Chak No. 37/ABB.	6,00,000	--
(1035) Water Supply Scheme Darbar Pir Canmen/Punnan.	6,00,000	--
(1036) Water Supply Scheme Chak No. 55/P.	6,00,000	--
(1037) Water Supply Scheme Chak No. 70/ABB.	6,00,000	--
(1038) Water Supply Scheme Chak No. 133/P.	6,00,000	--
(1039) Water Supply Scheme Chak No. 52/P.	6,00,000	--
(1040) Water Supply Scheme Chak No. 160/P.	6,00,000	--
(1041) Water Supply Scheme Chak No. 9/P.	4,31,000	--
(1042) Water Supply Scheme Chak No. 102/1-L.	3,54,000	--
(1043) Drainage Scheme Pacca Laran.	6,00,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(1044) Drainage/Sewerage Scheme Trinda Muhammad Punnah.	6,00,000	--
(1045) Drainage Scheme Jijja Abbasian.	6,00,000	--
(1046) Drainage Scheme Muhammadpur Bama.	6,00,000	--
(1047) Water Supply Scheme Chak No. 57/ABB.	6,00,000	--
(1048) Drainage Scheme Basti Ahmad Baksh Nietch.	2,52,000	--
(1049) Water Supply Scheme Chak No. 112/1-L.	4,13,000	--
(1050) Water Supply Scheme Chak No. 121/1-L.	4,13,000	--
(1051) Drainage Scheme Rajanpur Kalan.	6,00,000	--
(1052) Water Supply Scheme Chak No. 102/P.	6,00,000	--
(1053) Drainage Scheme Machi Goth.	6,00,000	--
(1053-a) Drainage Scheme Schedani Sharif.	6,00,000	--
Total South Zone	24,82,37,000	--
Total Rural Water Supply	52,18,29,000	--
URBAN WATER SUPPLY		
(1054) Provision of Water Supply Facilities to Barani Agricultural Training Institute Dahgal, District Rawalpindi.	9,66,400	--
(1055) Sewerage/Drainage Scheme Bhera Phase-III, District Sargodha.	15,00,000	--
(1056) Drainage Scheme for Kamokey, Tehsil & District Gujranwala.	10,00,000	--
(1057) Water Supply Scheme for Bhera Phase-IV, District Sargodha.	25,00,000	--
(1058) Sewerage/ Drainage Scheme Mian Channu, Phase-II.	1,80,000	--
(1059) Extension Water Supply Scheme Mian Channu.	1,00,000	--
(1060) Sewerage/Drainage Scheme Dunyapur.	3,06,000	--
(1061) Extension Sewerage/Drainage Scheme Faqirwali.	3,15,000	--
(1062) Sewerage Scheme Chak Jhumra, District Faisalabad.	3,00,000	--
(1063) Extension and Improvement of Urban Water Supply Scheme Tulamba, District Khanewal.	20,00,000	--
(1064) Extension Water Supply Scheme Dijkot.	5,00,000	--
Total Urban Water Supply	96,67,400	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
EDUCATION		
(1065) Construction of Residential Rooms at Bahawalpur Stadium for the Players of the incoming Teams.	60,000	--
(1066) First Pakistan Football Federation Cup Football Tournament Round.	50,000	--
(1067) Government Girls Primary School Chak No. 351/WB, District Multan.	50,000	--
(1068) Government Girls Primary School, Noor Colony, Sargodha.	50,000	--
(1069) Government Boys Primary School Killianwala, District Faisalabad.	50,000	--
(1070) Upgradation of Middle School Babakwal to High Standard, District Sheikhpura.	77,000	--
(1071) M.C. Primary School (Girls), Mohallah Eid Gah, Mian Channu, District Khanewal.	50,000	--
(1072) Science Education Project for Secondary Schools in the Punjab.	8,89,000	--
(1073) Construction of Punjab Sports Board Officers etc. Under Seating Stops of National Hockey Stadium, Lahore.	50,00,000	--
(1074) Development Schemes by MNAs/Senators under Special Development Programme against Federal Grant.	6,94,770	--
Total Education.	69,70,770	--
INFORMATION		
(1075) Projection of Cultural Heritage Phase-I.	1,00,000	--
(1076) 3rd Phase of Lahore Arts Council, Lahore.	17,79,000	--
(1077) Construction of Murree Arts Council Phase-II.	30,47,000	--
Total Information.	49,26,000	--
HEALTH		
(1078) Improvement and Expansion/Addition/Alteration of Chemical Examiners Laboratory, Lahore.	10,00,000	--
(1079) Purchase of equipment and furniture for Nursing School-cum-Hostel, Government Mental Hospital, Lahore.	9,00,000	--
(1080) Purchase of one Suzuki Van and One Pick Up for Government Mian Muhammad Munshi Hospital, Lahore.	1,83,000	--
(1081) Fabrications of Bus body for the 52 Seater Bus purchased for the Public Health Nursing School, Lahore.	50,000	--
(1082) Purchase of Equipment for Rawalpindi Medical College, Rawalpindi.	15,00,000	--
Total Health	36,33,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
MANPOWER AND TRAINING		
(1083) Additional facilities at Government vocational Institute Sahiwal.	1,49,000	--
Total Manpower & Training.	1,49,000	--
TOURISM		
(1084) Development of recreational facilities at Chattar Bagh.	18,00,000	--
(1085) Repair of existing water tanks near Charra Gali Brewery, Tehsil Murree.	2,17,000	--
(1086) Additional Toilets for girl-guides and Boys Scouts Camp at Brewery.	1,30,000	--
(1087) Information Centre at the Mall in the Murree.	3,33,000	--
Total Tourism	24,80,000	--
HP&EP DEPARTMENT		
LAHORE DEVELOPMENT AUTHORITY		
(1088) Excavation of disposal Nullah in Model Colony, Lahore.	4,00,000	--
(1089) Excavation of Nullah Keer Khurd, Lahore	3,00,000	--
(1090) Provision of Sewerage in Saeed Park.	48,50,000	--
(1091) Provision of Sewerage in Abata Workshop, Bokhari Park.		
(1092) Repair and Rehabilitation of Roads of Lahore City.	1,50,00,000	--
(1093) Construction of Schools and Dispensary in Katchi Abadies of Naulakha, Nazuli Bazar, Pathi Ground, Muhammad Nagar and Usmania Park.	66,50,000	--
(1094) Construction/Repair of streets in Misri Shah.	22,00,000	--
(1095) Soling of streets in Punjpir Chah Miran Lahore.	5,00,000	--
(1096) Soling of Ijaz Sulahria Street Ghulam Hussain Park, Lahore.	2,00,000	--
(1097) Sewerage scheme Barkat Town Malik Park, Shahdara, Lahore.	39,71,000	--
(1098) Sewerage/Drainage Scheme in Bahar Colony New Bilal Park etc.	7,00,000	--
(1099) Sewerage/Drainage scheme in Rehmat Colony etc.	13,00,000	--
(1100) Sewerage/Drainage Scheme Toheed Park, Mujahadabad, Lahore.	5,00,000	--
(1101) Sewerage/Drainage scheme for Gari Shahau.	5,00,000	--
(1102) Establishment of Water Supply Scheme in Faisalabad Data Colony, Qainchi Amersidhu, Kot Lakhpat, Ferozepur Road, Lahore.	2,06,000	--

Function/Object-wise classification of demand for grants.	Amount of Demand Sub—divided into	
	Non-recurring.	Recurring
	Rs	Rs
(1103) Laying of Water Supply Line in Mohammadi Colony, Khan Colony near Q Block Model Town Extension Scheme, Lahore.	1,65,000	..
(1104) Estimate for laying of sewerage system in Mohammadi Colony, (Khan Colony), Q Block Model Town Extension Scheme, Lahore.	1,96,000	..
(1105) Laying of Water Supply Line in Ejaz Park Model Town, Link Road, Lahore.	2,93,000	..
(1106) Laying of sewerage lines in Siddiqui street and Ejaz Park, Township Link Road, Lahore.	4,31,000	..
(1107) Laying of sewerage system in Makhdoomabad, Muslim Colony and Tariqabad, Chungi Amarsidhu, Lahore.	3,55,000	..
(1108) Development of Playground of Government Islami High School, De Samaj Road, Sant Nagar, Lahore.	5,13,000	..
(1109) Rivaz Garden Katchi Abadies.	15,00,000	..
(1110) Liaqatabad Katchi Abadies.	6,00,000	..
(1111) Janki Devi Katchi Abadies.	6,00,000	..
(1111-a) Sewerage scheme in Malik Park, Shahdara, Lahore.	27,85,000	..
(1112) Construction of Dispensary and Vocational Centre in Tagore Park, Lahore.	10,00,000	..
(1113) Improvement/Carpetting of PECO Road from PECO Factory to Ferozepur Road, Kot Lakhpat, Lahore.	2,10,37,000	..
(1114) Establishment of three Dispensaries in Islamia Park, Lahore.	12,00,000	..
(1115) Sewerage / Water Supply in Ichhra, Samanabad, Islamia Park, Shah Jamal, Nawankot, Rasul Park, etc.	20,00,000	..
Total Lahore Development Authority.	6,99,52,000	..
FAISALABAD DEVELOPMENT AUTHORITY		
(1116) Laying sewerage in the different abadies.	15,00,000	..
(1117) Construction of roads in Nemat Colony.	4,15,000	..
(1118) Providing brick pavement in Nemat colony.	7,16,000	..
(1119) Providing surface drains in Aslam Ganj and Naseerabad.	46,000	..
(1120) Laying pipe sewers in Nemat Colony.	13,23,000	..
(1121) Construction of Pedestrian overhead bridge on Jaranwala Road, Faisalabad.	15,00,000	..

Function/Object-wise classification of demand for grants.	Amount of Demand Sub-divided into	
	Non-recurring.	Recurring
	Rs	Rs
(1122) Laying of sewerage in Ramzanabad Peoples Colony I & II.	10,00,000	..
(1123) Improvement/Widening of road from Samanabad to Novelty Cinema, Faisalabad.	32,23,000	..
(1124) Water Supply and Sewerage works in PP-69 Faisalabad.	30,54,000	..
Total Faisalabad Development Authority	1,27,77,000	..
MULTAN DEVELOPMENT AUTHORITY		
(1125) Drainage and solling of streets of walled city Multan.	5,00,000	..
(1126) Draining and Solling of streets in Basti Chauspura.	2,50,000	..
(1127) Block topped roads in Basti Khudadad.	10,00,000	..
(1128) Construction of road in Muzaffarabad.	2,50,000	..
(1129) Drainage and Solling of Streets in Qasimpur Colony, Slumbar Colony and Katchi Basti Mukhtarabad.	5,00,000	..
Total Multan Development Authority	25,00,000	..
(1130) Punjab Urban Development Project.	30,96,930	..
(1131) Construction of Shelter for Shelterless and Upgradation of Houses.	13,02,09,000	..
(1132) Provision of soling & Drainage in Bahar Colony, Kot Lakhpat, Lahore.	1,00,000	..
(1133) Provision of Sewerage of Colony in Chungi Degaj Gujarpura, Lahore.	50,000	..
(1134) Water Supply in Shamasabad, Alipura Sanathapark, Akram Park, Shad Bagh Lahore.	24,72,000	..
(1135) Construction of dispensary in the Model Katchi Abadi Chaudhry Colony near Shama Cinema Lahore.	6,00,000	..
Total Development Authority	22,17,56,930	..
(1136) Development Schemes of MNAs/Senators under Special Development Programme against Federal Grant.	1,79,64,000	..
Total HP&EP Department	23,97,20,930	..
Gross Total Grant No.36-Development.	1,13,75,90,250	..
Less--Amount to be met from savings within the grant	1,10,00,37,800	..
Net Total Grant No. 36-Development	3,75,52,450	..

ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE

- (1) & (2) An amount of Rs. 1,05,49,000 is required for the improvement of Bagh-e-Jinnah, Lahore and construction of Barani Agriculture College, Campus, Rawalpindi during the year 1987-88. The entire expenditure will be met from savings within the grant.
- (3) An amount of Rs. 27,48,000 is required for re-introduction of red deer/Kashmir stag in Burban Area of Murree Hills during 1987-88. The entire expenditure will be met from savings within the grant.
- (4) to (11) An amount of Rs. 1,40,89,660 is required for the execution of various schemes of the Forestry Department during the year 1987-88. The entire expenditure will be met from savings within the grant.
- (12, 153, 1074 and 1136) An amount of Rs. 13,46,96,160 is required for the execution of certain development schemes by MNAs/Senators under the Special Development Programme during the year 1987-88 against the Federal Grant. The entire expenditure will be met from savings within the grant.
- (13) An amount of Rs. 7,80,000 is required for the establishment of fish farm near Jinnah Baraj, Mianwali during 1987-88. The entire expenditure will be met from savings within the grant.
- (14) to (152) An amount of Rs. 19,90,68,000 is required for the execution of different schemes of the Rural Works Programme. The entire expenditure will be met from savings within the grant.
- (154) An amount of Rs. 13,50,550 is required for the preparation of Master Plan for development of Industrial Estate at Chunian during 1987-88. The entire expenditure will be met from savings within the grant.
- (155) to (158) An amount of Rs. 35,91,550 is required for the execution of various schemes of the Irrigation Department during the year 1987-88. The entire expenditure will be met from savings within the grants.
- (159) to (1053) An amount of Rs. 52,18,29,000 is required for the execution of various Rural Water Supply Schemes during the year 1987-88. The entire expenditure will be met from savings within the grant.
- (1054) to (1064) An amount of Rs. 96,67,400 is required for the execution of various Urban Water Supply Schemes during the year 1987-88. The entire expenditure will be met from savings within the grant.
- (1065) to (1073) An amount of Rs. 62,76,000 is required for the execution of various schemes of the Education Department. The entire expenditure will be met from savings within the grant.
- (1078) to (1082) An amount of Rs. 36,33,000 is required for the execution of various schemes of the Health Department. The entire expenditure will be met from savings within the grant.
- (1083) An amount of Rs. 1,49,000 is required for providing additional facilities at the Government Vocational Institute, Sahiwal during the year 1987-88. The entire expenditure will be met from savings within the grant.
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(1084) to (1087) An amount of Rs. 24,80,000 is required for the execution of various schemes of the Tourism Department during the year 1987-88. The entire expenditure will be met from the savings within the grant.

(1088) to (1135) An amount of Rs. 22,17,56,930 is required for the execution of various schemes of Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Housing and Physical Planning Department during 1987-88. Out of this amount, an amount of Rs.18,42,04,480 will be met from savings within the grant.

A Supplementary Demand of Rs. 3,75,52,450 is accordingly presented.

DEMAND NO. 24

	Rs.
Charged	
Voted	26,96,000
Total	<u>26,96,000</u>

(GRANT NO. 37) IRRIGATION WORKS

Function/Object-wise Classification and details of demand for grant.	Estimated Cost	Cost in the year 1987-88
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
9-523 CANAL IRRIGATION		
9-523-320 IRRIGATION WORKS		
(1) Lining of IL Minor RD 0-10900 of Noorpur District.	4,55,000	4,55,000
(2) Lining of Chattar Disty. RD 0-Tail-	10,93,000	10,93,000
(3) Lining of Kabirwah Minor RD 0-Tail	18,51,000	18,51,000
(4) Construction VR Bridge at RD 9200 Abehayat Disty.	2,62,000	2,62,000
(5) Construction AR Bridge at RD 185685 Mailsi Canal and RD 1035 Nauraba Disty & Jhandir Disty.	42,000	42,000
(6) Lining of Kiki Minor RD 0-Tail.	10,21,000	10,21,000
(7) Providing Panzoan Ferry Services opposite Village Ali Beg Gujran (UJC)	35,000	35,000
(8) Constructing Diversion of Link No. 1 from RD 174500-193200 in D.G. Khan.	37,33,000	37,33,000
(9) Construction of Bridge at RD 260500 between Nishatabad Railway Station & Saeed Colony, Faisalabad.	13,00,000	13,00,000
(10) Lining of Rajana Disty. RD 22202 to 37400 Tail (Remaining Portion).	16,78,000	16,78,000
(11) Remodelling B.S. Link-I(Un-lined portion)	2,50,49,000	2,50,49,000
(12) Lining Lahore Branch RD-219000 to 240300 and RD 295000-314000.	1,40,14,000	1,40,14,000
(13) Lining Niazbeg Disty RD 0-76817.	2,02,92,000	2,02,92,000
(14) Lining Niazbeg Disty. RD 76817-133500	1,43,90,000	1,43,90,000
(15) Checking Scour/Widening of Dhak Disty. RD 34320 to 93230 (Tail)	4,25,000	4,25,000

Function/Object-wise Classification and details of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
9-523-320 IRRIGATION WORKS			
(16)	Construction Rakhianwali Ganda on Mithawan Hill Torrents.	9,05,000	9,05,000
(17)	Brick Lining of Kilehpur Disty, Head of RD 24000	12,52,000	12,52,000
(18)	Restoration of Irrigation System of Zangi Hill Torrent.	4,96,000	4,96,000
(19)	Construction Ganda Karrianwala at Head Jiwanwah of Vidore Hill Torrent.	..	6,61,000
(20)	Restoration of Irrigation System of Kaha Hill Torrent.	..	15,96,000
(21)	Construction Distribution Structure on Soni Lund Hill Torrent.	..	58,000
(22)	Restoration of Irrigation System of Vehova/Kaura Hill Torrent.	..	5,90,000
(23)	Restoration of Irrigation System of Sanghar Hill Torrent.	..	12,02,000
(24)	Restoring/Remodelling Masson Disty. to its original length. RD 194200 Tail.	..	15,00,000
(25)	Remodelling M.D. Link.	..	6,00,000
9-523	Total Canal Irrigation.	..	9,45,00,000
9-524 TUBEWELLS			
(26)	Reboring damaged/deteriorated Tubewell No. 529/MDK	..	5,85,000
9-524	Total Tubewells	..	5,85,000
9-527 FLOOD CONTROL AND DRAINAGE			
(27)	Construction of Deowal Try Orain, Distt: Sargodha	..	3,41,000
(28)	Extension of Drain Chak No. 2/NG, Distt: Sargodha.	..	2,17,000
(29)	Remodelling of Bridge at Salloki, Teh: Wazhirabad District Gujranwala.	..	3,40,000
(30)	Construction of 3 No. Bridges at Sangowali Drain.	..	9,65,000
(31)	Construction of 2 No. Bridges on Philoki Drain.	..	3,84,000
(32)	Activating Laila Nullah RD 6000-114000	..	7,37,000
(33)	Constructing V.R. Bridge at RD 83400 Faqirian-Sillanwali	..	4,45,000

Function/Object-wise Classification and details of demand for grant.	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
9-527 FLOOD CONTROL AND DRAINAGE (Contd.)		
(34) Constructing Kot Sher Muhammad Drain	..	6,77,000
(35) Extension of Chak No. 93/GB Try Drain, RD 17000-19200	..	2,95,000
(36) Construction V.R. Bridge at RD 169900, Sukhrawa Main Drain.	..	85,000
(37) Constructing Pajian Drain RD 0-8900 (Revised)	..	6,62,000
(38) Remodelling Isherke Drain RD0-568500	..	1,87,000
(39) Checking erosion of River Sutlej near village Akbarwala & Wale Wala Rangers Post.	..	38,50,000
(40) Protecting Fateh Muhammad Disty. RD 30,000 to 55,000 from erosion of River Sutlej.	..	39,85,000
(41) Improving Spur RD 215/L, BRBD Link.	..	5,25,000
9-527 Total Flood Control and Drainage	..	1,36,95,000
9-529 OTHERS		
(42) Providing Electrification & Sanitary fitting in Machianwala Rest House.	..	12,000
(43) Acquiring land for constructing Canal Colony, at Chak Qazi.	..	1,72,000
(44) Renovation of Irrigation & Power Secretariat Building.	..	10,00,000
(45) Installation of Electric Polls Chak No. 37, Pattoki-Kasur.	..	50,000
(46) Development Schemes by MNAs/Senators under the Special Development Programme against Federal Grant.	..	9,96,000
9-529 Total Others	..	22,30,000
Gross Total Irrigation Works.	..	11,10,10,000
Less - Amount to be met from saving within the grant.	..	(-)10,83,14,000
Net - Total Irrigation Works	..	26,96,000

(1) to **ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS Rs. 11,05,20,000**
(46) **(NON-RECURRING).**

Various emergent works relating to the restoration of flood damages to Canals, Bunds, Bridges, etc. and protection thereto, which cannot be postponed are proposed to be undertaken during the current financial year. The total expenditure involved on this account during 1987-88 is estimated at Rs. 11,10,10,000. This also includes an amount of Rs. 9,96,000 for the execution of certain development schemes by MNAs/Senators under the Special Development Programme against the Federal grant.

2. The expenditure to the extent of Rs. 10,83,14,000 will be met from savings within the grant.
3. A supplementary demand of Rs. 26,96,000 is accordingly presented:

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DEMAND NO. 25

	Rs.
Charged	..
Voted	1,61,000
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Total	1,61,000
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(GRANT NO. 39) INDUSTRIAL DEVELOPMENT

Function/Object-wise Classification of the Scheme	Total Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
9-700 DEBT SERVICING, INVESTIBLE FUNDS AND GRANTS		
9-720 GOVERNMENT INVESTMENT		
9-722 NON-FINANCIAL INSTITUTIONS		
Investment in the Projects of the Punjab Small Industries Corporation		
9-722-600 TRANSFER PAYMENTS		
Wood Working Service Centre, Gujrat.	..	1,61,000
Total Industrial Development	..	1,61,000

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS - Rs. 1,61,000 (NON-RECURRING)

An amount of Rs. 1,61,000 is required for the Development of Wood Working Service Centre of Punjab Small Industries Corporation, at Gujrat during the current financial year.

A supplementary demand of Rs. 1,61,000/- is accordingly presented.

DEMAND NO. 26

	Rs.
Charged	-
Voted	17,51,52,000
Total	<u>17,51,52,000</u>

(GRANT NO. 44) LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
700— DEBT SERVICING, INVESTIBLE FUNDS AND GRANTS		
730— LOANS AND ADVANCES		
A—NON—DEVELOPMENT LOANS		
734— TO NON—FINANCIAL INSTITUTIONS		
734—840 LOANS TO NON-FINANCIAL INSTITUTIONS		
LOANS ON BEHALF OF LABOUR DEPARTMENT		
LOAN TO FAISALABAD DEVELOPMENT AUTHORITY (UD WING) ON BEHALF OF LABOUR DEPARTMENT.		
(1) Development Work in Labour Colonies at Chak No. 214/R.B., Jhang Road, Teh. & Distt: Faisalabad.	1,15,02,000	..
(2) Chak No. 194/R.B. Teh: Jaranwala near Gattwala Lahore Road, Faisalabad.	2,07,32,000	..
(3) Chak No. 76/R.B. Tehsil Jaranwala, Lahore Faisalabad Road.	2,25,06,000	..
(4) Construction of schools in Labour Colonies at FAisalabad (6 Primary & Two High Schools)	77,84,000	..
Total Loans to FDA on behalf of Labour Deptt.:	<u>6,25,24,000</u>	..
LOANS TO LAHORE DEVELOPMENT AUTHORITY, (UD WING) ON BEHALF OF LABOUR DEPARTMENT		
(5) Development work in Labour Colonies at Village Gagewali, Kotli Addu, Abdal and Waniwala on the Sialkot By Pass Road, Gujranwala.	3,91,66,000	..
(6) Construction of two High schools in the Labour Colony, (Nishtar Colony) Ferozepur Road, Lahore.	1,41,80,000	..
Total Loans to Lahore Development Authority (U. D. Wing) on behalf of Labour Department.	<u>5,33,46,000</u>	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LOANS TO HOUSING PHYSICAL AND ENVIRONMENTAL PLANNING DEPARTMENT ON BEHALF OF LABOUR DEPARTMENT.		
(7) Development work in Labour Colony at Chak No.91 (South) Sargodha Talibwala Road.	33,33,000	..
(8) Development of Housing Colonies at Jhang, Kamalia, Toba Tek Singh, Okara, and Burewala.	2,56,56,000	..
Total Loans to HP&EP Deptt: on behalf of Labour Deptt:	2,89,89,000	..
Total Loans to FDA, LDA & HP&EP Deptt: on behalf of Labour Department.	14,48,59,000	..
LOAN TO AUQAF DEPARTMENT.		
(9) Loan to Auqaf for Data Darbar Complex	2,00,00,000	..
Total Loans to Auqaf	2,00,00,000	..
(10) PUNJAB URBAN DEVELOPMENT PROJECT		
LOAN TO H.P. & E.P. DEPTT:		
i) PMU Staffing and minor equipment	19,60,000	..
Total (i)	19,60,000	..
LOAN TO LDA (WASA)		
ii) Water Supply (main grid and distribution) in Lahore.	7,50,000	..
iii) Shalimar Escape Drainage Channel NE, Lahore.	10,00,000	..
Total (ii)	17,50,000	..
LOAN TO LDA (UD WING)		
iv) N.E. Lahore Area upgrading	20,90,000	..
v) Walled city upgrading/Conservation	2,00,000	..
vi) For Traffic and Roads in Lahore.	40,00,000	..
Total (iii)	62,90,000	..
Total Loans for Punjab Urban Development Project	1,00,00,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LOANS TO MULTAN DEVELOPMENT AUTHORITY		
(11) Loans to MDA for allotment of Plots/Flats to Widows, orphans and other desiring cases	57,60,000	..
Total Loan to MDA	57,60,000	..
734-840 Total Loans to Non-Financial Institutions.	18,06,19,000	..
739- TO OTHER PRIVATE SECTOR-		
739-860 LOANS TO OTEHRS- PRIVATE SECTOR		
LOANS TO AGRICULTURE DEPARTMENT		
(12) Interest free loan to Director Agriculture (Extension) Pb. Lahore for procurement of sprayers for distribution to the Farmers at subsidized rates and purchase of pesticides for protection of cotton crop.	5,00,00,000	..
Total Loans to Agriculture Department.	5,00,00,000	..
739-860 Total Loans to Others-Private Sector	5,00,00,000	..
Total A-Non Development Loans	20,32,49,000	..
B-DEVELOPMENT LOANS		
732-820 LOAN TO LOCAL BODIES (LOAN TO MUNICIPALITIES)		
(13) Kasur Sewerage and Drainage Scheme	6,25,000	..
732-820 Total Loans to Local Bodies	6,25,000	..
734 TO NON FINANCIAL INSTITUTIONS		
734-840 LOANS TO NON-FINANCIAL INSTITUTIONS-		
LOANS TO LDA (WASA)		
(14) Trunk Sewer (N.E. Distt) 8.5 mile	25,00,000	..
(15) Construction of Trunk Sewer in Kot Lakhpat	14,00,000	..
(16) Water Supply in Misri Shah, Area.	45,83,000	..
(17) Drainage system in Misri Shah	11,17,000	..
(18) Water Supply and Sewerage in PP-102 (i.e. Ichhra, Samanabad, Islamia Park, Shah Jamal, Nawan Kot and Rasool Park)	20,00,000	..
(19) Construction of Sewerage for Shahdara Town, Qaisar Town, Islam Nagar, Yousaf Park, Gharib Nagar, Teh: & Distt: Lhr.	2,00,000	..
(20) Sewerage Scheme Dhair Shahdara, Lahore.	10,00,000	..
Total Loans to WASA/LDA	1,28,00,000	..

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LOANS TO MULTAN DEVELOPMENT AUTHORITY		
(21) Up-dation of Master Plan	5,80,000	..
Total Loans to MDA	5,80,000	..
734-840 Total Loans to Non Financial Institutions.	1,33,80,000	..
Total B-Development Loans	1,40,05,000	..
730- Gross Total Loans and Advances -Loans to Municipalities, Port Funds, etc:	24,46,24,000	..
Less - Amount to be met from savings within the grant	(-) 6,94,72,000	..
Net - Total Loans to Municipalities, Port Funds, etc:	17,51,52,000	..

1-8 **LOAN TO LABOUR DEPARTMENT FOR DEVELOPMENT OF LABOUR COLONIES**
Rs. 14,48,59,000 (Non-Recurring)

An amount of Rs. 14,48,59,000 is required for Development and construction of schools in Labour Colonies at Lahore, Faisalabad, and Gujranwala Districts during 1987-88.

A Supplementary demand of Rs. 14,48,59,000 is accordingly presented.

9 **LOAN TO AUQAF DEPARTMENT RS. 2,00,00,000 (Non-Recurring)**

An amount of Rs. 2,00,00,000 is required to advance to the Auqaf for Data Darbar Complex at Lahore during 1987-88.

A supplementary demand of Rs. 2,00,00,000 is accordingly presented.

10 **PUNJAB URBAN DEVELOPMENT PROJECT RS. 1,00,00,000 (NON-RECURRING)**

An amount of Rs. 1,00,00,000 is required for Pb. Urban Dev. Project during 1987-88 for placing at the disposal of D.G. LDA, WASA/LDA and H.P. & E. P. Deptt: Lahore. The entire amount will be met from savings within the grant.

11 **LOANS TO MULTAN DEVELOPMENT AUTHORITY Rs. 57,60,000 (Non-Recurring)**

An amount of Rs. 57,60,000 is required for allotment of plots/flats to widows, orphans, and other deserving cases at Multan. The entire amount will be met from savings within the grant.

12. **LOAN TO AGRICULTURE DEPARTMENT Rs. 5,00,00,000 (NR)**

An amount of Rs. 5,00,00,000 is required for procurement of sprayers for distribution to the Farmers at subsidized rates and purchase of pesticides for protection of cotton crop during 1987-88.

A supplementary demand of Rs. 1,02,93,000 is presented. An amount of Rs. 3,97,07,000 will be met from the savings within the grant.

13. **LOAN TO MUNICIPAL COMMITTEE, KASUR, Rs. 6,25,000 (NR)**

An amount of Rs. 6,25,000 is required for sewerage/drainage scheme in Kasur Distt: for 1987-88.

The entire amount will be met from savings within the grant.

14-20 **LOANS TO LDA (WASA) Rs. 1,28,00,000 (Non-Recurring)**

An amount of Rs. 1,28,00,000 is required for implementation of various water supply, sewerage and drainage schemes within the jurisdiction of WASA/LDA during, 1987-88.

The entire amount will be met from savings within the grant.

21. **LOANS TO MULTAN DEVELOPMENT AUTHORITY, Rs. 5,80,00,000 (Non-Recurring)**

An amount of Rs. 5,80,00,000 is required for updation of Master Plan for Multan during 1987-88.

The entire amount will be met from savings within the grant.

DEMAND NO. NIL

	Rs.
Charged	2,04,20,000
Voted	
Total	2,04,20,000

(GRANT NO.NIL) REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT

Function/Object-wise classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS & GRANTS		
710 DEBT SERVICING.		
(1) 716-DOMESTIC PAYABLE TO FEDERAL GOVERNMENT		
Cash Development Loan Scarp 1981-82	2,12,000	..
Interest Free loan to Government of Punjab on Farm Water Management Project.	2,00,00,000	..
Total Item (1)	2,02,12,000	..
(2) 718-882 FOREIGN PAYABLE TO FEDERAL GOVERNMENT		
Counterpart Fund Loans-U.S.Aid Local Currency		
Loans Other Foreign Exchange Loan		
(1) 391-G-009((WAPDA)	10,000	..
(2) 391-H-055(Chaj Doab-Wapda)	69,000	..
(3) 391-H-060(Scarp-I Wapda)	5,000	..
(4) 391-H-069(General Investigation-Wapda)	30,000	..
(5) 391-H-079(PHED)	10,000	..
(6) 391-H-084 (MEP)	37,000	..
(7) 391-H-087 (Scarp-II-B-Wapda)	51,000	..
(8) 391-H-103(Highways)	5,000	..
(9) 391-107(General Investigation Wapda)	17,000	..
(10) 391-H-128(MEP)	9,000	..
(11) 391-H-135(MEP)	10,000	..
(12) IDA-30-PAK(PSIC)	15,000	..

Function/Object-wise classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(13) IDA-50-Pak (Education Project).	1,27,000	..
(14) IDA-54-Pak (Highway)	58,000	..
(15) IDA-106-Pak (LDA/WASA)	3,23,000	..
(16) Swedish-106-Pak (LDA/WASA)	62,000	..
(17) IDA-Credit-466-Pak.	35,000	..
(18) IBRD-1366-T-Pak.	1,56,000	..
(19) Second Danish Credit (Highways)	55,000	..
(20) ADB-331-Pak	1,42,000	..
(21) IDA-620-PAK	56,000	..
(22) IBRD-578-Pak	10,000	..
(23) Second Swiss Credit	40,55,000	..
(24) ADB-438-PAK	37,000	..
(25) IDA-678-Pak	25,000	..
Total Item (2)	54,09,000	..
Gross Total Item (1) and (2)	2,56,21,000	..
Less-Amount to be met from the savings within the grant.	52,01,000	..
Net total repayment of principal payable to Federal Government.	2,04,20,000	..

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS**
Rs. 2,02,12,000 - CHARGED (NON-RECURRING).

A sum of Rs. 2,02,12,000 is required to meet the additional expenditure on account of

- i) lumpsum repayment of interest free loan for On Farm Water Management Project (Rs. 2.00 crore).
- ii) transfer of SCARP loan.

A supplementary demand of Rs. 2,02,12,000 is accordingly presented.

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS**
Rs. 54,09,000/- CHARGED (NON-RECURRING).

A sum of Rs. 54,09,000 is required to meet the additional expenditure due to fluctuation in exchange rates. Out of this a sum of Rs. 52,01,000/- will be met from within the grant.

A supplementary demand of Rs. 2,08,000 is accordingly presented.

DEMAND NO. 27

	Rs.
Charged	-
Voted	10
Total	10

(GRANT NO. 7) CHARGES ON ACCOUNT OF MOTOR VEHICLES-ACTS

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
023 TAX MANAGEMENT		
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS FITNESS CERTIFICATES OF VEHICLES.		
(1) CREATION OF POSTS FOR MODEL HIGHWAY PATROL		
011- Pay of Officers	..	30,000
020- Regular Allowances	..	54,300
500- Commodities and Services.	..	24,000
Total Item (1)	..	1,08,300
Total Fitness Certificates of Vehicles.	..	1,08,300
ROUTE PERMITS OF VEHICLES		
(2) CREATION OF ONE POST OF MOTOR VEHICLES EXAMINER FOR MURREE.		
012- Pay of Other Staff	..	14,270
020 - Regular Allowances	..	1,610
500 - Commodities and Services.	..	3,120
Total Item (2)	..	19,000
Total Route permits of Vehicles.	..	19,000
Gross Total - Charges on Account of Motor Vehicles Acts.	..	1,27,300
Less - Amount to be met from savings within the grant:	..	(-) 1,27,290
Net - Total Charges on Account of Motor Vehicles Acts	..	10.

(1) CREATION OF POSTS FOR MODEL HIGHWAY PATROL – Rs.1,08,300 (RECURRING):

An amount of Rs. 1,08,300 is required for Model Highway Patrol during the current financial year. An amount of Rs. 1,08,290 will be met from saving within the grant.

A token supplementary demand of Rs. 10/- is accordingly presented.

(2) CREATION OF ONE POST OF MOTOR VEHICLES EXAMINER FOR MURREE – Rs. 19,000/- (RECURRING).

An amount of Rs. 19,000 is required for the post of Motor Vehicles Examiner for Murree Sub-Division during the current financial year. The entire expenditure will be met from savings within the grant.

DEMAND NO. 28

	Rs.
Charged	---
Voted	10
Total	10

(GRANT NO. 9) IRRIGATION AND LAND RECLAMATION

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) CREATION OF TEMPORARY POSTS OF ASSISTANT ENGINEERS.		
6-523 Canal Irrigation (Executive)		
000 Establishment Charges		
011 Basic Pay of Officers	..	20,56,740
020 Regular Allowances	..	11,58,680
500 Commodities and Services	..	1,44,000
Total Canal Irrigation(Executive)	..	33,59,420
Total Item No (1)	..	33,59,420
(2) CREATION OF FORESTRY WING IN THE IRRIGATION AND POWER DEPARTMENT		
6-517- Forestry		
000 Establishment Charges		
011 Basic Pay of Officers	..	2,85,530
012 Basic Pay of Other Staff	..	3,12,180
020 Regular Allowances	..	4,29,210
030 Other Allowances(Ex. T.A)	..	20,000
100 Purchase of Durable Goods	29,50,000	..
400 Repair and Maintenance of Durable Goods and Works	..	3,00,000
500 Commodities and Services	..	2,37,000
Total Forestry	29,50,000	15,83,920
Total Item (2)	29,50,000	15,83,920

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(3) GRANT-IN-AID TO PUNJAB ENGINEERING ACADEMY, LAHORE		
6-740-Grant and Subventions.		
640-Grants.		
649-Others		
Grant-in-Aid to Punjab Engineering Academy, Lahore	93,000	..
Total Item (3)	93,000	..
Gross—Total 9-Irrigation and Land Reclamation:—	30,43,000	49,43,340
Less—Amounts to be met from the savings within the grant	(-) 30,43,000	49,43,330
Net Total 9—Irrigation and Land Reclamation:—	..	10
Item No (1) to (3).		

Additional appropriations required to meet the anticipated excess expenditure of Rs. 79,86,340 (Rs. 30,43,000 Non-recurring and Rs. 49,43,340-recurring).

An additional amount of Rs. 79,86,340/- is required for the creation of certain posts for employment of Engineers, maintenance of canal-side plantations and other expenditure detailed in the schedule during the current financial year. An amount of Rs.30,43,000 (Non-recurring) and Rs. 49, 43,330(Recurring) will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. NIL

	Rs.
Charged	10
Voted	
Total	10

(GRANT NO. NIL) INTEREST ON DEBT AND OTHER OBLIGATIONS

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
700—DEBT SERVICING INVESTIBLE FUNDS AND GRANTS.		
710—DEBT SERVICING.		
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
(1) 711—INTEREST ON DOMESTIC DEBT.		
711—611 PERMANENT DEBT (MARKET LOANS)		
Interest on 10½% Punjab Loans, 1988.	64,96,000	-
Total Item (1)	64,96,000	-
(2) 711—613—FLOATING DEBT—INTEREST ON W&M ADVANCES	3,00,000	-
Total Item (2)	3,00,000	-
(3) 711—614—INTEREST ON GENERAL PROVIDENT FUND.	7,00,00,000	-
Total Item (3)	7,00,00,000	-
(4) 711—615—OTHER OBLIGATION. MANAGEMENT OF DEBT	50,000	-
Total Item (4)	50,000	-
(5) 712—INTEREST ON DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT.		
712—611—PERMANENT DEBT DOMESTIC (INTEREST ON LOANS TAKEN FROM FEDERAL GOVERNMENT).		
Interest on loan for Development Schemes 1985-86.	1,18,10,000	-
Difference payable for 1985-86.	1,72,29,000	-
Interest on C.D.L. 1981-82 for SCARP Tubewells Project handed over by WAPDA to Punjab Government on 1-7-1982.	22,28,000	-
Interest on C.D.L. 1982-83 SCARP Tubewells Project handed over by WAPDA to Punjab Government.	49,66,000	-
Interest on C.D.L. 1984-85 for SCARP Tubewells Project handed over by WAPDA to Punjab Government.	31,56,000	-

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Interest on C.D.L. 1984-85 for SCARP Tubewells handed over by WAPDA to Punjab Government.	46,50,000	--
Interest on C.D.L. 1985-86 for SCARP Tubewells project handed over by WAPDA to Punjab Government.	74,54,000	--
Interest on C.D.L. 1986-87 for SCARP Tubewells project handed over by WAPDA to Punjab Govt.	64,81,000	--
Difference due to final rate of Interest 15% Loan 1985-86.	3,58,000	--
Total Item (5)	5,83,32,000	--
(6) 714-INTEREST ON FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT.		
(a) U.S. Aid counter-part Funds Loans.		
(1) 391-G-009	6,000	--
(2) 391-G-122	1,000	--
Total Item (6)(a)	7,000	--
(b) FOREIGN EXCHANGE LOANS.		
391-H-055(Chaj Doab)	9,000	--
391-H-069(General Investigation-WAPDA)	4,000	--
391-H-079(PHED)	5,000	--
391-H-084(MEP)	16,000	--
391-H-087(SCARP-B-WAPDA)	26,000	--
391-H-103(Highway)	4,000	--
391-H-107(General Investigation WAPDA)	21,000	--
391-H-128(MEP)	6,000	--
391-H-135(MEP)	9,000	--
IDA-30-PAK (PSIC)	3,000	--
IDA-50-PAK(Education Project)	71,000	--
IDA-54-PAK(Highways)	12,000	--
IDA-106-PAK(LDA/WASA)	32,000	--
Swedish-106-PAK(LDA/WASA)	6,000	--

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-466-PAK(Flood Rehabilitation)	8,000	--
IDA-620-Pak Seed Industry Project.	41,000	--
IDA-630-Pak LDA/WASA	53,000	--
ADB-433-Pak	5,28,000	--
ADB Credit 438-Pak (for Agriculture Department)	13,000	--
678-Pak(3rd Education Project)	7,000	--
683-Pak(Flood Restoration Work)	27,000	--
813-Pak Agriculture Department.	33,000	--
892-Pak (Primary Education Project)	9,000	--
IBRD-578-Pak	4,000	--
Second Swiss Credit (Highways)	2,31,000	--
PK-P-4-Japanese Loan	1,63,53,000	--
I.B.R.D. 1366-T-Pak	1,32,000	--
IDA-1670-Pak	24,57,000	--
IFAD-18-Pak	2,92,000	--
IFAD-83-Pak	12,31,000	--
Total Item (6)(b)	2,16,43,000	--
Gross Total 710-Debt Servicing (Charged)	15,68,28,000	--
Less-amount to be met from the savings within the grant.	15,68,27,990	--
Net Total 710-Debt Servicing (Charged)	10	--

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.64,96,000(NON-RECURRING).

An additional expenditure of Rs.64,96,000 is required to meet the excess as a result of floating of new loans and will be met out of the savings within the grant.

(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS -RS.3,00,000 (NON-RECURRING).

An amount of expenditure of Rs.3,00,000 is required to meet the excess as a result of larger advances from State Bank of Pakistan and will be met out of the savings within the grant.

(3) ADDITIONAL APPROPRIATION REQUIRED TO MEER THE ANTICIPATED EXCESS-RS.7,00,00,000 (NON-RECURRING).

An amount of expenditure of Rs.7,00,00,000 is required to meet the excess as a result of change in the rate of interest of general provident fund and will be met out of the savings within the grant.

(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.50,000 (NON-RECURRING).

An amount of expenditure of Rs.50,000 is required to meet the excess as a result of larger advances from State Bank of Pakistan and will be met out of the savings within the grant.

(5) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.5,83,32,000 (NON-RECURRING).

An amount of expenditure of Rs.5,83,32,000 is required to meet the liability due to change of rate of interest on C.D.L. and transfer of SCARP Tubewells to the Punjab Government and will be met out of the savings within the grant.

(6)(a) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.7,000 (CHARGED NON-RECURRING).

An additional amount of Rs.7,000 is required to meet the liability as a result of fluctuation in exchange rates out of which Rs.6,990/- will be met out of the savings within the grant.

A token supplementary demand of Rs.10/- is accordingly presented.

(6)(b) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.2,16,43,000 (CHARGED)(NON-RECURRING).

An additional amount of Rs.2,16,43,000 is required to meet the additional liability as a result of reconciliation, fluctuation of exchange rates and at source recovery will be met out of the savings within the grant.

DEMAND NO. 29

	Rs.
Charged	1,05,73,720
Voted	10
Total	<u>1,05,73,730</u>

(GRANT NO. 11) ADMINISTRATION OF JUSTICE

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-210-JUSTICE LAW COURTS-HIGH COURT (CHARGED)		
(1) PURCHASE OF FOUR SUZUKI CARS FOR THE JUDGES OF THE LAHORE HIGH COURT, LAHORE		
6-210-100 Purchase of Durable Goods	8,46,000	-
Total Item (1)	<u>8,46,000</u>	-
(2) FURNISHING OF REST-HOUSE AT MULTAN		
6-210-100 Purchase of Durable Goods	2,50,000	-
Total Item (2)	<u>2,50,000</u>	-
(3) PURCHASE OF FOUR PLAIN PAPER COPIERS FOR LAHORE HIGH COURT, LAHORE AND ITS BENCHES.		
6-210-100 Purchase of Durable Goods	2,55,000	-
Total Item (3)	<u>2,55,000</u>	-
(4) PURCHASE OF TWO GESTETNER DUPLICATING CACHINES FOR LAHORE HIGH COURT, LAHORE		
6-210-100 Purchase of Durable Goods	51,900	-
Total Item (4)	<u>51,900</u>	-
(5) PURCHASE OF ONE PHOTOSTAT MACHINE AND TWO CYCLES FOR LAHORE HIGH COURT, LAHORE		
6-210-100 Purchase of Durable Goods	56,400	-
Total Item (5)	<u>56,400</u>	-
(6) PURCHASE OF FURNITURE FOR THE LAHORE HIGH COURT, LAHORE AND ITS BENCH AT BAHAWALPUR.		
6-210-100 Purchase of Durable Goods	6,00,000	-
Total Item (6)	<u>6,00,000</u>	-

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(7) PURCHASE OF TWENTY ENGLISH TYPEWRITERS FOR LAHORE HIGH COURT, LAHORE		
6-210-100 Purchase of Durable Goods	1,17,800	--
Total Item (7)	1,17,800	--
(8) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS Rs. 83,96,620(RECURRING)		
011- Basic Pay of Officers	..	11,83,410
012- Basic Pay of other Staff.	..	9,24,520
020- Regular Allowance	..	25,36,870
030- Other Allowance	..	4,85,820
400- Repair and Maintenance of Durable Goods	..	2,80,000
500- Commodities and Services	..	29,86,000
Total Item (8)	..	83,96,620
210-JUSTICE-LAW COURTS-SESSIONS COURTS(VOTED)		
(9) PURCHASE OF A TYPEWRITER FOR ESTABLISHING A MINI OFFICE FOR THE COURT OF DISTRICT AND SESSIONS COURT, AT GUJJAR KHAN.		
6-210-100 Purchase of Durable Goods	16,000	--
Total Item (9)	16,000	--
CIVIL COURTS (VOTED)		
(10)PURCHASE /REPLACEMENT OF FURNITURE IN SUBORDINATE COURTS		
6-210-100 Purchase of Durable Goods	4,35,000	--
011-LAW OFFICERS/DEPARTMENT.		
(11) CREATION OF POSTS OF ASSISTANT ADVOCATE GENERAL ALONGWITH COMPLEMENTARY STAFF FOR THE ESTABLISHMENT OF 'SPECIAL COURTS FOR THE SPEEDY TRIALS'		
011- Basic pay of Officers	..	37,700
012- Basic Pay of other Staff	..	1,21,350
020- Regular Allowance	..	1,94,020
100- Purchase of Durable Goods	..	7,70,000
500- Commodities and Services	..	10,02,640
Total Item (11)	..	21,25,710

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Gross Total Administration of Justice		
<i>Charged</i>	21,77,100	83,96,620
Voted	4,51,000	21,25,710
Less—Amount to be met from savings within the Grant.		
<i>Charged</i>
Voted	(—) 4,51,000	(—) 21,25,700
Net—Total Administration of Justice.		
<i>Charged</i>	21,77,100	83,96,620
Voted	..	10

(1) PURCHASE OF FOUR SUZUKI CARS FOR LAHORE HIGH COURT, LAHORE. Rs. 8,46,000 (Non-Recurring)

An amount of Rs. 8,46,000 is required for the purchase of four Suzuki Cars for the Judges of the Lahore High Court, Lahore during the current financial year.

A supplementary demand of Rs. 8,46,000 is accordingly presented.

(2) FURNISHING OF JUDGES REST HOUSE AT MULTAN RS. 2,50,000 (NON-RECURRING).

An amount of Rs. 2,50,000 is required for furnishing of Judges Rest House at Multan during the current financial year.

A supplementary demand of Rs. 2,50,000 is accordingly presented.

(3) PURCHASE OF FOUR PLAIN PAPER COPIERS FOR LAHORE HIGH COURT AND ITS BENCHES RS. 2,55,000 (NON-RECURRING).

An amount of Rs. 2,55,000 is required for the purchase of four plain paper copiers for Lahore High Court, Lahore and its Benches during the current financial year.

A supplementary demand of Rs. 2,55,000 is accordingly presented.

(4) PURCHASE OF TWO GESTETNER DUPLICATING MACHINES FOR LAHORE HIGH COURT, LAHORE, Rs. 51,900 (NON-RECURRING).

An amount of Rs. 51,900 is required for the purchase of two Gestetner duplicating machines in replacement of existing ones for Lahore High Court, Lahore during the current financial year.

A supplementary demand of Rs. 51,900 is accordingly presented.

(5) PURCHASE OF ONE PHOTOSTAT MACHINE AND TWO CYCLES FOR LAHORE HIGH COURT, LAHORE Rs. 56,400 (NON-RECURRING).

An amount of Rs. 56,400 is required for the purchase of photostat machine and two cycles for the Lahore High Court, Lahore during the current financial year.

A supplementary demand of Rs. 56,400 is accordingly presented.

(6) PURCHASE OF FURNITURE FOR THE LAHORE HIGH COURT AND ITS BENCH AT BAHAWALPUR Rs. 6,00,000 (NON-RECURRING)

An amount of Rs. 6,00,000 is required during the current financial year for the purchase/replacement of furniture at the Principal Bench and Bahawalpur Bench.

A supplementary demand of Rs. 6,00,000 is accordingly presented.

- (7) **PURCHASE OF TWENTY ENGLISH TYPEWRITERS FOR LAHORE HIGH COURT, LAHORE**
Rs. 1,17,800 (NON-RECURRING).

An amount of Rs. 1,17,800 is required to purchase the twenty english manual typewriters in replacement of existing ones for the Lahore High Court during the current financial year.

A supplementary demand of Rs. 1,17,800 is accordingly presented.

- (8) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS**

An amount of Rs. 83,96,620 (charged) is required to meet the expenditure on account of revision of pay scales and allowances with effect from the 1st July, 1987 and additional demand for repair and maintenance of durable goods as well as commodities and services.

A supplementary demand of Rs. 83,96,620 is accordingly presented.

- (9) **PURCHASE OF A TYPEWRITER AND FURNITURE FOR THE DISTRICT AND SESSIONS COURT, GUJJAR KHAN, Rs. 16,000(NON-RECURRING).**

An amount of Rs. 16,000 is required for the purchase of a typewriter and furniture for establishing of mini office of the court of district and Sessions Judge at Gujjar Khan during the current financial year. The entire amount will be met from savings within the grant.

- (10) **PURCHASE/REPLACEMENT OF FURNITURE IN THE SUBORDINATE COURTS.,**
Rs. 4,35,000(NON-RECURRING).

An amount of Rs. 4,35,000 is required for the purchase and replacement of furniture in the subordinate courts of the Province. The entire amount will be met from savings within the grant.

- (11) **CREATION OF POSTS OF ASSISTANT-ADVOCATE GENERAL ALONGWITH COMPLEMENTARY STAFF FOR THE ESTABLISHMENT OF SPECIAL COURTS FOR THE SPEEDY TRIALS, Rs. 21,25,710(RECURRING).**

An amount of Rs. 21,25,710 is required to meet the expenditure on account of creation of posts of Assistant Advocate General alongwith complementary staff for the establishment of Special Courts for speedy Trials during the current financial year. Amount of Rs. 21,25,700 will be met from savings within the grant.

Token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 30

	Rs.
Charged	..
Voted	10
Total	<u>10</u>

(GRANT NO. 16) HEALTH SERVICES

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
400 SOCIAL SERVICES		
410 EDUCATION		
413 PROFESSIONAL/TECHNICAL UNIVERSITIES, COLLEGES/INSTITUTIONS		
DE'MONTMORENCY COLLEGE OF DENTISTRY, LAHORE		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
012— Pay of Other Staff	..	1,54,500
Total Item (1)	..	<u>1,54,500</u>
(2) 421—ADMINISTRATION SUPERINTENDENCE		
DISTRICT HEALTH OFFICERS		
(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE A ANTICIPATED EXCESS		
011— Pay of Officers	..	1,73,48,170
020— Regular Allowances	..	1,23,27,580
Total Item(2)	..	<u>2,96,75,750</u>
421—GRANT—IN—AID		
(3) GRANT-IN-AID TO AL-SHAFA TRUST HOSPITAL RAWALPINDI		
600— Transfer Payments	1,00,00,000	..
Total Item (3)	<u>1,00,00,000</u>	..
422—GENERAL HOSPITAL AND CLINICS		
(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
100— Purchase of Durable Goods	8,00,000	..
Total Item (4)	<u>8,00,000</u>	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
422—RURAL HEALTH CENTRES AND BASIC HEALTH UNITS		
(5) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
011— Pay of Officer		44,530
012— Pay of Other Staff		1,78,820
020— Regular Allowances		13,210
500— Commodities and Services	75,000	
Total Item (5)	75,000	2,36,560
Gross Total Health Services	1,08,75,000	3,00,66,810
Less—Amount to be met from savings within the grant	(-) 1,08,75,000	(-) 3,00,66,800
Net Total Health Services		10

(1-5) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 1,08,75,000 (NON-RECURRING) AND RS 3,00,66,810(RECURRING).

AN AMOUNT OF RS' 4,09,41,810 IS REQUIRED DURING THE YEAR 1987-88 IN ORDER TO MEET THE REQUIREMENTS OF THE TEACHING HOSPITALS AND TO PROVIDE BETTER MEDICAL SURGICAL FACILITIES TO GENERAL PUBLIC' A SUM OF RS. 4,09,41,800 WILL BE MET FROM SAVINGS WITHIN THE GRANT.

A TOKEN SUPPLEMENTARY DEMAND OF RS. 10/- IS ACCORDINGLY PRESENTED.

DEMAND NO. 31

	Rs.
Charged	..
Voted	10
Total	10

(GRANT NO. 22) INDUSTRIES

Function/Object-wise Classification of demand for grant.	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) CREATION OF TEMPORARY POSTS OF ASSISTANT ENGINEERS		
6-571 Administration		
001 Headquarter Establishment		
000 Establishment charges		
011 Pay of Officers	..	49,500
020 Regular Allowances	..	27,900
500 Commodities and Services	..	2,400
6-571 Total Administration	..	79,800
Gross Total 22 Industries	..	79,800
Less- Amount to be met from savings within the grant	..	79,790
Net- Total 22 Industries	..	10

(1) Additional Appropriation required to met the anticipated excess Rs. 79800(Recurring).

An additional amount of Rs. 79,800 is required for creation of two posts of Engineers during the current financial year. An amount of Rs. 79,790 will be met from the savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

(1) **CREATION OF ADDITIONAL POSTS IN THE BUILDINGS DEPARTMENT — Rs. 15,17,500 (RECURRING).**

An amount of Rs. 15,17,500 is required to meet the expenditure on creation of 38 posts of Assistant Engineers in the Buildings Department during the year 1987-88. The entire amount of Rs. 15,17,500 will be met from the savings within the grant.

(2) **MAINTENANCE AND REPAIRS CHARGES — Rs. 20,75,160/- (NON-RECURRING).**

An amount of Rs. 20,75,160 is required for the maintenance and repairs of various works detailed in the schedule during the year 1987-88. The total amount of Rs. 20,75,160 will be met from the savings within the grant.

(3) **EDUCATION ENGINEERING CELL — Rs. 86,560/- (NON-RECURRING).**

An amount of Rs. 86,560 is required for the purchase of Plain Paper Copier and Duplicating Machine in the Engineering Cell of the Education Department during the year 1987-88. An amount of Rs. 86,550 will be met from the savings within the grant.

A token supplementary demand of Rs. 10/- is accordingly presented.

DEMAND NO. 33

	Rs.
Charged	--
Voted	10
Total	10

(GRANT NO. 25) COMMUNICATIONS

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
312—HIGHWAYS ROADS AND BRIDGES		
EXECUTIVE ENGINEERS		
(1) Creation of Temporary Posts of Executive Engineers with Staff at Murree		
011—Pay of Officers	--	25,410
012—Pay of Other Staff	--	1,65,620
020—Regular Allowances	--	45,110
030—Other Allowances	--	11,500
100—Purchase of Durable Goods and Works	2,25,000	--
500—Commodities and Services	--	78,230
Total Item (1)	2,25,000	3,25,870
(2) Creation of two Divisions and Seven Sub-Divisions in Highways Department.		
011—Pay of Officers	--	16,260
012—Pay of Establishment	--	1,67,960
020—Regular Allowances	--	1,45,070
100—Purchase of Durable Goods	18,06,000	--
500—Commodities and Services	--	1,16,000
Total Item (2)	18,06,000	4,45,290
(3) Creation of 39 Post of Assistant Engineers in the Highways Department.		
011—Pay of Officers	--	9,67,080
020—Regular Allowances	--	5,05,440
030—Other Allowances	--	39,000
500—Commodities & Services	--	45,630
Total Item (3)	--	15,57,150

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) Creation of Highways Circle in Highways Department		
011—Pay of Officers	..	8,900
012—Pay of Other Staff	..	52,710
020—Regular Allowances	..	27,870
030—Other Allowances	..	3,300
100—Purchase of Durable Goods and Works	2,40,000	..
500—Commodities and Services	..	31,000
Total Item (4)	2,40,000	1,23,780
Gross Total	22,71,000	24,52,090
Less—Amount to be met from the Savings within the grant.	..	47,23,080
Net Total Communication:	..	10

(1) to (4) **CREATION OF ADDITIONAL CHARGES IN THE HIGHWAYS WING OF THE COMMUNICATION AND WORKS DEPARTMENT.**

An amount of Rs.47,23,090 is required for creation of additional charges in the Highways Wing of the Communication and Works Department. A sum of Rs.47,23,080 will be met from the savings within the grant.

A token supplementary demand of Rs.10/- is accordingly presented.

DEMAND NO.34

	Rs.
Charged	--
Voted	10
Total	10

(Grant No. 26): HOUSING AND PHYSICAL PLANNING

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
400—Social Services		
450—Housing and Physical Planning		
6—451—Administration		
HEADQUARTERS ESTABLISHMENT		
(1) Creation of 10—Posts of Assistant Engineers:		
011—Pay of Officers	--	2,47,800
020—Regular Allowances	--	1,39,600
500—Commodities and Services	--	10,000
Total Item (1)	--	3,97,400
Gross Total Housing and Physical Planning.	--	3,97,400
Less—Amount to be met from the Savings within the Grant.	--	3,97,390
Net—Total Housing and Physical Planning.	--	10

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS.3,97,400- (RECURRING).

A sum of Rs.3,97,400- is required for the creation of 10 posts of Assistant Engineers during the current financial year.

A sum of Rs.3,97,390/- will be met from the savings within the grant. A token supplementary demand of Rs.10/- is accordingly presented.

DEMAND NO.35

	Rs.
Charged	..
Voted	10
Total	<u>10</u>

(GRANT NO. 40) TOWN DEVELOPMENT

Function/Object-wise Classification of demand for Grant	Estimated Cost	Cost in the year 1987--88
	Rs.	Rs
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS:		
Master Plan for Murree Town.	4,30,000	4,30,000
Gross Total Town Development.	..	4,30,000
Less— Amount to be met from the Savings within the grant.	..	4,29,990
Net Total Town Development.	..	10

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS**
Rs. 4,30,000 (NON-RECURRING).

An amount of Rs. 4,30,000 is required for the preparation of Master Plan for the Development of Murree Town during the current financial year. A sum of Rs. 4,29,990 will be met from the savings within the grant.

A token supplementary demand of Rs. 10/- is accordingly presented.

DEMAND NO. 36

	Rs.
Charged	
Voted	10
Total	10

(GRANT NO. 41) ROADS AND BRIDGES

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
9-300	COMMUNITY SERVICES		
9-310	WORKS		
9-312	HIGHWAYS ROADS AND BRIDGES		
9-312-311	NATIONAL HIGHWAYS		
(1)	Improvement of NH N-5 from KM 1395 to 1398, District Gujrat	..	5,00,000
(2)	Improvement of NH N-5 from KM 1390 to 1395 and 1401 to 1408 in Gujrat District.	..	2,63,550
(3)	Improvement of N-5 LMQ Road from mile 3/2 to 7/0	..	5,00,000.
(4)	Improvement of NH N-5 from 793/0 to 795/0	..	2,15,000
(5)	Improvement of N-5 LMQ Road from mile 3/2 to 7/0	..	4,00,000
(6)	Improvement of NH-5 from KM 1395 to 1398 District Gujrat	..	79,400
(7)	Improvement of NH N-5 from KM 1390 to 1395 and 1401 to 1408 in Gujrat District	..	50,000
(8)	Improvement of N-5 KM 793 to 795 in Bahawalpur Division.	..	43,000
(9)	Construction of Overhead bridge in mile 94 of N-5, Gujrat.	..	5,26,350
(10)	Providing Overlay on N-5 mile 201/25 to 207 in Attock District.	..	90,000
(11)	Improvement of N-5 from mile 143/5 to 165/4 in Rawalpindi District.	..	48,200
(12)	Improvement of N-5 of Construction of Retaining Walls Drains. Breast Walls and Culverts in Mile 105, 115, 119, 120, 133 and 135 near Jhelum.	..	1,34,250
(13)	Widening/Improvement of two bridges in mile 673 and 674 in Sahiwal District.	..	40,000
(14)	Restoration of Rain/Flood damages in Multan Circle from Adamnwhan to Gamber.	..	3,21,000
(15)	Reconstruction of damages and Remedial measure in mile 59-65 in Gujranwala District.	..	5,54,500
(16)	Reconstruction of Overhead bridge in mile 156 of N-5 near Mandrass.	..	81,000

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
(17)	Construction of Police Barracks on Ravi Chenab and Jhelum Bridges.	..	79,000
(18)	R&R of NH mile 473/4-474/4 N-5	..	37,000
(19)	Special Repair to Battary of culverts in mile 88/3 on N-5.	..	13,500
(20)	Restoration of flood damages on N-5 LMQ road including mile 735 near Okara.	..	63,800
(21)	Improvement of NH N-5 mile 65-102.	..	1,06,000
(22)	Improvement of NH N-5 mile 136 to 197/6 District Rawalpindi.	..	3,00,000
(23)	Construction of dividing wall on NH from Chowk Yateem Khana to Babu Sabu Bridge.	..	91,500
(24)	Construction of intersection on NH at Rawalpindi side of Gujrat by-pass.	..	1,73,500
(25)	Improvement of N-5 LMQ Road from mile 3/2 to 7/0.	..	5,00,000
(26)	Improvement of NH N-5 from KM 1390 to 1396 and 1401 to 1408 in Gujrat District.	..	62,500
(27)	Improvement of NH N-5 from KM 1395 to 1398, District Gujrat.	..	99,250
(28)	Improvement of NH N-5 LMQ Road mile 3/2 to 7/0 Gujrat.	..	6,00,000
(29)	Improvement of N-5 KM 395 to 398 Gujrat.	..	1,19,100
(30)	Improvement of N-5 from KM 390 to 395 and 1401 to 1408, Gujrat.	..	75,000
(31)	Construction of Bridge in mile 94 of N-5 Gujrat.	..	4,73,650
9-312-312-OTHER HIGHWAYS/ROADS			
(32)	Improvement/Widening of Rawalpindi Roads.	..	2,00,00,000.
(33)	Construction of left over portion of the Road situated on Western side of Muridke Station.	..	5,00,000
(34)	Provincialization of (i) Wazirabad Rasool Nagar Roads, (ii) Kalaska Mansoorwala Road.	..	15,00,000
(35)	Provision of funds for Lahore-Faisalabad Mortorway.	..	11,23,500
(36)	Construction of Bridge over Dewara Nullah near Village Thatha Musa, District Gujrat.	..	5,88,000
(37)	Construction of damaged Bridge over Sukherawa Drains in Mari Pattan.	..	1,80,000
(38)	Execution of road from Basirah to Kallar Wala upto Iqbal Nagar, District Muzaffargarh.	..	4,00,000
(39)	Vehicle Barrier Murree Municipal Road.	..	25,00,000

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
(40)	I/F of railing on M.C. Road at Murree.	..	88,22,000
(41)	Treatment of Shoulders of M.C. Road at Murree	..	58,62,000
(42)	Design and Supervision of Lahore Faisalabad Motorway.	..	5,34,000
(43)	Design and Feasibility study of Faisalabad Multan Motorway.	..	15,94,000
(44)	Design and Feasibility study of Lahore Rawalpindi Motorway.	..	18,56,000
(45)	W/I of Khushab Chakwal Road mile 56 to 66	..	10,00,000
(46)	W/I of carpetting of Murree Kohala Road via Cewal in Rawalpindi District (Lenth KM 7/0 to 25/0).	..	30,00,000
(47)	Improvement Carpetting of Lawrance College Jhikagali Bye-pass Road KM 0 to 7.25	..	30,00,000
(48)	Improvement of Carpetting of Bansragali Bye-Pass Road 0 to 5.75.	..	20,00,000
(49)	Modernization of Rawalpindi Murree Kashmir Road KM 9 to 63	..	20,00,000
(50)	Providing Road Furniture on Murree-Baryan Road Murree 1/3 to 6/3 (Kaldana Baryan).	..	15,00,000
(51)	W/I of Lahore Sheikhpura Road from Shahdara Chowk to Begum Kot.	..	20,00,000
(52)	W/I of Changa Manga Jhamber Road mile 0 to 12.	..	27,00,000
(53)	Upgradation of Lahore Sheikhpura Road mile 9.83 to 15 Old Carriageway.	..	15,00,000
(54)	Upgradation of Lahore Sheikhpura Road mile 15 to 22.5 (Old Carriageway)	..	15,00,000
(55)	W/I and Carpetting of road from Chauburji to Niazbeg Thokar:—		
	a) Chauburji to Yateem Khana	..	20,00,000
	b) Yateem Khana to Niazbeg	..	20,00,000
(56)	Widening of Feroze Watwan Warburton Road, L-5 Miles.	..	10,00,000
(57)	Removal of Blind Corners Widening of formation width of RMK Road KM 29 to 60.	..	15,00,000
(58)	Bridge over Kanshi Nullah in mile 14 of Rewat Kalar Road.	..	10,00,000
(59)	Treatment of Shoulders of R.M.K. Road mile 15/0 to 63.	..	25,00,000
(60)	W/I of Rawalpindi Kahuta Azad Pattan Road.	..	15,00,000
(61)	Improvement of Rawalpindi Chirah Karo Bund Road	..	15,00,000
(62)	W/I of Gondal Shadi Khan Road.	..	10,00,000

Function/Object-wise Classification of demand for grant.	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
(63) Construction of Bridge in place of Causeway in mile 1 of Gujjar Khan Pir Phalia Road, District Rawalpindi.	..	5,00,000
(64) Construction of Kathwai Sodian Surraki Jhallar, Uchali Road length 15.75 miles in Tehsil Khushab	..	10,00,000
(65) Phawari Numb Road and Bridge over River Jhelum.	..	4,00,000
(66) Renovation/Widening of PECO Road (from PECO Factory to Ferozepur Road).	..	10,00,000
(67) Widening and Improvement of Niaz Beg to Jallo More Road, Lahore Canal Bank Road.	..	10,00,000
(68) Providing Lane Marking Mechanically with Thermo Plastic Paint on Kohala Bridge Road KM 0 to 20.	..	15,00,000
(69) Providing Lane Marking Mechanically with Thermo Plastic Paint on Murree Municipal Roads.	..	10,00,000
(70) Providing Land Marking Mechanically Thermo Plastic Paint on Murree Barian Road KM 0 to 11.	..	10,00,000
(71) Providing Lane Marking Mechanically with Thermo Plastic Paint on RMK Road KM 63 to 102.	..	15,00,000
(72) Bridge on Kahan Nullah near Malot	..	5,00,000
(73) W/I of Hafizabad Pindi Bhattian Road from mile 33/0 to 62/0	..	20,00,000
(74) Construction of road from Anga to Ugali length 3½ mile in Khushab District.	..	11,60,000
(75) Providing Boat Bridge on River Jhelum at Chak Nizam (Malikwal Crossing).	..	2,40,000
(76) Providing Lane Marking Mechanically with Thermo Plastic Paint on RMK Road KM 15 to 63.	..	15,00,000
(77) Providing Concrete Treatment Shoulders on Rawalpindi Murree Kashmir Road KM No. 63 to 102.	..	15,00,000
(78) W/I of Sohawa Chakwal Road Mile 2/0 to 15/4.	..	52,29,000
(79) W/I of Sohawa Chakwal Road mile 15/4 to 44/4.	..	50,00,000
(80) W/I of RMK Road KM 63 to 102 Carpetting.	..	45,34,000
(81) Carpetting of RMK Road KM 63 to 102	..	39,53,000
(82) Carpetting of RMK Road KM 84 to 102.	..	60,34,000
(83) Road from Kalar Kahar to Sardhi Via Manakpur.	..	2,00,000
(84) Road from Chakri to Talagang Section Dhudhamber to Dhullah length 4.60 miles.	..	10,00,000
(85) W/I and Carpetting of Murree Kohala Road via Dewal KM 7.00 to 25.00	..	1,76,00,000

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
(86)	Improvement/Carpetting of Lawrance College Jhikagali Bye-pass road KM 0 to 7.25.	..	43,00,000
(87)	Improvement/Carpetting of Bansragali Bye-pass KM 0 to 5.75.	..	44,00,000
(88)	Modernization of Rawalpindi Murree Kashmir Road KM 9 to 63.	..	1,76,56,000
(89)	Municipal Roads Murree :-		
	1] Jinnah Road]		
	2] Jhikagali to GPO]		
	3] Bank Road]		
	4] Hall Road]		
	5] View Fort Road]	..	1,83,87,000
	6] Pindi Road]		
	7] Imtiaz Shaheed Road]		
	8] Abd Hhabi Road]		
	9] Lower Jhikagali Road]		
	10] Khalid Road]		
(90)	Carpetting of Provincial Road in Murree Areas :-		
	1] Jhikagali Dewal Road]		
	2] Jhikagali Bansragali Road]		
	3] Murree Patriata Road]	..	9,72,000
	4] Metalled Road from Patriata Bazar to Patriata Rest House]		
(91)	Removal of blind corners and widening of formation RMK Road KM 29 to 60.	..	35,00,000
(92)	Treatment of shoulders of RMK Road KM 15/0 to 63.	..	1,00,00,000
(93)	Providing Lane marking mechanically with Thermo Plastic Paint on Kohala Bridge Road KM to 25.	..	23,83,000
(94)	Providing Lane Marking Mechanically with Thermo Plastic Paint on Murree Municipal Road.	..	8,86,000
(95)	Providing Lane Marking Mechanically with Thermo Plastic Paint on Murree Barrian Road KM 0 to 11.	..	4,87,000
(96)	Providing Lane Marking Mechanically with Thermo Plastic Paint on RMK Road KM 15 to 63.	..	60,72,000
(97)	Providing Lane Marking Mechanical with Thermo Plastic Paint on RMK Road KM 63 to 102.	..	46,53,000
(98)	Treatment of Shoulders of RMK Road KM 63 to 102.	..	1,00,00,000
(99)	W/I of Kahuta Panjar Azad Pattan Road.	..	50,00,000
(100)	W/I of Rawalpindi Chirah Karoor Bun to Gulerah Road.	..	25,00,000
(101)	Construction of Parapits of pre-cast PCC 4500 PSI of Specified Design on RMK Road KM 25 to 63.	..	1,33,60,000
(102)	Vehicle barrier parapits on RMK Road KM 63 to 102.	..	2,11,44,000

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the/ year 1987-88
		Rs.	Rs.
(103)	Modernization of RMK Road KM 63 to 102.	..	60,00,000
(104)	W/I of Kohala Bridge road mile 0 to 4/3	..	10,00,000
(105)	Carpetting of Kohala-Bridge road mile 0 to 4/3.	..	7,40,000
(106)	Treatment of shoulders on Kohala Bridge road KM 0 to 7.	..	5,00,000
(107)	Carpetting of Murree Barrian Road.	..	27,29,000
(108)	Treatment of Shoulders of Murree Barrian Road.	..	54,42,000
(109)	Construction of dual carriageway and W/I of Faizabad Chowk to Dhokri Chowk KM 9 to 15.	..	50,00,000
(110)	Construction of over-head bridge at Kot Lakhpat L.F.L. Road.	..	30,00,000
(111)	W/I of Chunnian Changa Manga Jamber Road.	..	58,00,000
(112)	W/I of Road from Chauburji to Niazbeg Thokar (Chauburji to Yateem Khana).	..	60,00,000
(113)	Construction of road from Niazbeg to Jallo through Canal Bank :-		
	1) Widening/Strengthening of road from KM 10 to 20 left bank of Lahore Canal Branch.	..	55,00,000
	2) Improvement of road from Muslim Town to Thokar Niazbeg.	..	65,00,000
	3) Reconditioning of Road from Garden Town to Thokar Niazbeg.	..	65,00,000
	4) Rehabilitation of road from Engineering Academy to Muslim Town (10 KM) right bank of Lahore Canal Branch.	..	65,00,000
	5) Upgradation of Road from KM 61 to 71 right Bank of Lahore Canal.	..	65,00,000
	6) Improvement of Road from Jallo to Mughalpura (Lalpul).	..	65,00,000
(114)	Widening/Strengthening of Depalpur to Sulemanki road via Wasawaywala road length 16.25 miles in Okara District.	..	10,00,000
(115)	W/S Depalpur to Sulemanki Road via Wasayawala Section Delhi Multan Road miles 263/0 to 273/7 length 10.87 miles in Okara District.	..	10,00,000
(116)	W/I of Sialkot Bye-pass from China Chowk to Aik Nullah.	..	8,90,000
(117)	W/I of Gujranwala Alipur Qaidabad Road.	..	25,00,000
(118)	W/I Hafizabad Pindi Bhattian Road from mile 62/0	..	1,47,000
(119)	II-Kalaska Mansoorwali Road via Milanwala Lud Hewala Cheema	..	15,00,000
(120)	W/I of Khushab Muzaffargarh Road Mile 21 to 44.	..	4,00,000

Function/Object-wise Classification of demand for grant.		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
(121)	Construction of road from Anga to Ugali length 4 miles in Khushab District	..	1,40,000
(122)	W/I of Bhai Pheru Mangtanwala Road Section Head Balloki to Khunda More.	..	6,00,000
(123)	Widening of Muridke Narowal Road mile 0 to 22.	..	10,00,000
(124)	Protection measure for Sheikhupura Sharakpur Road.	..	2,34,000
(125)	Construction of Khangah Dogran Hafizabad Road (remaining portion).	..	2,55,000
(126)	Construction of road from Kahuta to Lehtrar length 17.50 KM.	..	11,75,000
(127)	Construction of Talagang Kallar Kahar Road Section Talagang to Bherpur Talagang Thok Jamal Murat Road 3 Miles	..	8,00,000
(128)	Construction of Mangwal to Mehro Pilo Road Length 8 miles.	..	9,00,000
(129)	Construction of bridges Budhi Nullah connecting Kot Moman to Midh Ranjha in Sargodha District.	..	5,25,000
(130)	Providing of boat bridge (fixed) span at Bhang Nullah, District Sialkot.	..	24,000
(131)	W/I of Faisalabad Sargodha Road mile 12.41 to 22.	..	19,00,000
(132)	W/I of Painsara Gojrat Road mile 0 to 15.15 miles.	..	1,00,000
(133)	Jeepable Track from Kharor Hangloon (length 21.00 miles).	..	85,000
(134)	W/I of Vehari Katcha Khua Road in Khanewal District.	..	3,00,000
(135)	W/I of Sadiqabad Jamal Din Wali Road mile 0 to 16/6 in Rahimyar Khan District.	..	3,00,000
(136)	W/I of D.M. Road in mile 396 and 397 length 1.4 miles within limit of Town Committee Tibba Sultanpur.	..	5,00,000
(137)	W/I of Burewala Kamand Road from mile 0 to 10.87	..	5,00,000
(138)	Provincialization of left over portion of Chowk Asim to Dunyapur Road length 1.60 miles in Vehari District.	..	5,00,000
FARM TO MARKET ROADS			
(139)	Construction of Bridge on Bardangi Nullah between Mansehra to Manga Hiken Key District Kasur.	..	6,00,000
(140)	Construction of Road from Mudh Ranjha to Badar Ranjha, District Sargodha.	..	5,00,000
(141)	Bridge over river Soan at Chauntra.	..	10,00,000
(142)	Construction of road in Mouza Lower Sun Kotli.	..	5,00,000
(143)	Construction of link road from Guliana Dera Muslims to Krunb Ilyas to Lalyal to Bhangali Gujjar.	..	5,00,000

Function/Object-wise Classification of demand for grant.	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
(144) Construction of Thalla-Kalan Link Road.	..	4,00,000
(145) Construction of Ratt Ban (Karachi) to Kurrar Link Road.	..	4,00,000
(146) Construction of road from Bagh Sanghian to Khanankan, UC Tarrahyia.	..	5,00,000
(147) Construction of road from Jamal Wal road to Shah Pur via Manwal Mohaal.	..	5,00,000
(148) Construction of road from Chak No.719/GB to Chak No.720/GB, Pirmahal, Tehsil Kamalia.	..	5,00,000
(149) Construction of road from Chak No.108/7-R to Mouza Chak Bandi Nathumir.	..	5,00,000
(150) Construction of road from Saidal Shah to Thata Nauranwala Dakhali Village Bhoor.	..	5,00,000
(151) Road from Rajbah 11/R to Sargodha road to Gujrat via Kot Shamas Kunjari.	..	5,00,000
(152) Construction of road from Manawala to Dhoop Sari (Tehsil Sheikhupura).	..	5,00,000
(153) Construction of link Road Lam-i-Kan, U.C. Kalian Hamid.	..	5,00,000
(154) Construction of road from Bossali to Bougial Sawoona (UC Bassali) Link Road.	..	5,00,000
(155) Construction of road from Sodake to Pana Mahar (length 6 miles)	..	5,00,000
(156) Widening/Improvement of Duniyapur Karor Pucca Road.	..	10,00,000
(157) Additional amount through Re-appropriation.	..	62,07,000
(158) Development Scheme by M.N.As/Senators under the Special Development Programme against Federal Government.	..	2,53,10,870
312—Total Highways Roads		
Gross Total Roads and Bridges	..	40,42,53,420
Less (-) Amount to be met from savings within the Grant.	..	40,42,53,410
Net Total Roads and Bridges	..	10

(1) to (158) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.40,42,53,420 (NON-RECURRING)

Roads and Bridges being the most effective means of communication play most important role in our national economy. In order to keep the existing Roads and Bridges in good condition as well as Construction of New Roads and Bridges in the Province, an amount of Rs.40,42,53,420 is required during the financial year 1987-88. This includes an amount of Rs.66,40,050 for National Highways. It also includes an amount of Rs.2,53,10,870 for the execution of certain development schemes by MNAs/Senators under the Special Development Programme against the Federal Grant. Out of the above excess expenditure, a sum of Rs.40,42,53,410 will be met from savings within the Grant.

A Token supplementary demand of Rs.10 is accordingly presented.

DEMAND NO. 37

	Rs.
Charged	..
Voted	10
Total	10

(GRANT NO. 42) GOVERNMENT BUILDINGS

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
GOVERNMENT BUILDINGS(NORTH)			
9-300	COMMUNITY SERVICES		
9-310	WORKS		
9-314	BUILDINGS AND STRUCTURES		
GENERAL ADMINISTRATION			
9-314-341 OFFICE BUILDINGS			
(1)	Provision of Package type Air-Conditioning Plant for Committee Room No. 1 in P&D Department	1,60,000	1,84,000
(2)	Additional/Alterations/Improvement in Commissioner Camp Office, Murree.	1,13,000	1,13,000
(3)	Provision of stand by Generator set for Chief Minister Suite in Civil Secretariat, Lahore.	4,91,200	4,91,000
(4)	Extension for Office room of Advisor to Chief Minister, 2-Lake Road, Lahore.	85,000	20,700
(5)	Raising and Improvement of existing Boundary Wall, including Main Gates—Installation of Security Flood lights around main Buildings and Mercury Light in PWD Sectt: Lahore.	1,14,000	1,14,000
(6)	Construction of Car Parking shed in the main building of BOR, Lahore.	1,31,000	14,000
(7)	Payment to M/s Progressive Consultants 25-D-1/Gulberg-III Box No. 3114, Lahore to for Consultancy/Services for planning and design of new Secretary Complex, Lahore.	13,44,000	13,44,000
(8)	Construction of Boundary Wall Office of Deputy Commissioner Office and Superintendent of Police, Kasur.	..	4,09,000
341—Total Office Buildings			26,89,700
9-314-342 RESIDENTIAL BUILDINGS—			
(9)	Payment of outstanding dues for the period from 27-7-1985 to 17-5-1986 in respect of land measuring 13—Acres allotted on lease for period of 33 years extendable for two subsequent terms of 33 years each for Punjab House, Islamabad.	7,43,860	7,43,860

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
GENERAL ADMINISTRATION		
9-314-342 RESIDENTIAL BUILDINGS		
(10) Renovation and external surface of main Block Governor's House, Lahore.	1,11,000	1,11,000
(11) 14 Nos. Servant Quarters in GOR-I, Lahore.	20,92,000	8,00,000
(12) Construction of A.C. Residence at Chunian.	4,14,000	4,14,000
(13) Re-construction of one Office in C.M's Secretariat, 7-Club Road, Lahore.	..	3,85,000
(14) Provision of electrical fixtures and fitting at C.M's Secretariat, Lahore.	..	2,32,000
342-Total Residential Buildings	..	26,85,860
Total General Administration	..	53,75,560
ADMINISTRATION OF JUSTICE		
9-314-341 OFFICE BUILDINGS -		
(15) Landscaping of the premises of High Court Bench Block, at Rawalpindi.	..	14,77,000
341-Total Office Buildings	..	14,77,000
Total Administration of Justice	..	14,77,000
JAILS		
9-314-342 RESIDENTIAL BUILDINGS -		
(16) Construction of 2-Bed Rooms in the residence of I.G. of Prisons, Punjab, Lahore.	..	94,000
342-Total Residential Buildings	..	94,000
Total Jails	..	94,000
POLICE		
9-314-341 OFFICE BUILDINGS		
(17) Construction of Police Station Taxila, Rawalpindi	2,61,000	2,61,000
(18) Construction of S.P. Office, Murree	2,60,000	16,000
(19) Construction of Police Station Murree Road, Rawalpindi	24,90,000	1,96,000
(20) Constructin of Police Station Darya Khan Bhakkar.	14,16,000	88,000
(21) Construction of DPO Office Noorpur	1,36,000	5,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
POLICE		
9-314-341 OFFICE BUILDINGS -		
(22) Construction of Police Station at Jand	22,20,000	7,00,000
(23) Construction of Police Station Mochi Gate, Lahore.	21,89,000	6,82,000
(24) Construction of Police Tibbi Lahore.	21,26,000	6,00,000
(25) Construction of Police Station Township, Lahore.	23,12,000	3,55,000
(26) Construction of investigation Cell Special Branch, at Chung.	64,54,000	8,00,000
(27) Construction of Special Branch Police Line at Chung, Lahore.	55,48,000	6,00,000
(28) Construction of Training Branch (School), Special Punjab at Chung, Lahore.	83,88,000	6,00,000
341—Total Office Buildings	..	49,03,000
9-314-342 RESIDENTIAL BUILDINGS -		
(29) Construction of double storey barracks in Police Lines, Rawalpindi.	24,18,000	3,14,000
(30) Construction of 50 Men Barracks at Murree	12,50,000	4,25,000
(31) Construction of 2 Nos. Barracks for 50 men Traffic Staff Rawalpindi.	18,08,000	5,36,000
(32) Construction of one Barracks for 50 men each C.I.A. Staff, Rawalpindi.	9,37,000	27,000
(33) Construction of Stables for 18 Horses alongwith Residential Accommodation of the Staff of Punjab, Constabulary Headquarters, Farooq Abad, District Sheikhpura.	24,53,000	4,53,000
(34) Construction of Close Quarters Battle House at Punjab, Constabulary Farooq Abad	3,45,000	1,45,000
(35) Construction of Residential Accommodation for the staff of Police Station South Cantt, Lahore.	9,53,000	1,61,000
(36) Construction of Residential Accommodation for the staff of Police Station, Naulakha, Lahore.	3,91,000	3,09,000
(37) Construction of Residential Accommodation for one DSP one SHO, Inspector and 24 men barracks of Police Station, Mughalpura, Lahore.	7,20,000	2,55,000
(38) Construction of Residential Accommodation for the staff of P.S. Eligan Road, Lahore.	2,34,000	2,34,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
P O L I C E		
9-314-342 RESIDENTIAL BUILDINGS -		
(39) Construction of barracks of 200 men for Punjab Constabulary at Farooqabad (Group-I)	35,02,000	10,00,000
(40) Construction of barracks for 200 Constables for Punjab Constabulary at Farooqabad.	35,02,000	10,00,000
(41) Construction of barracks for 200 Jawans for Police Constabulary at Farooqabad (Group-II)	35,02,000	10,00,000
(42) Construction of 4 Nos. barracks at P.R.P. at Farooqabad for 200 persons	34,32,000	20,00,000
(43) Construction of Residential Accommodation for 15 ASIs in Police Lines, Rawalpindi.	14,86,000	1,90,000
(44) Construction of 24 Nos. quarters CMLA House, Rawalpindi.	23,51,000	3,19,000
(45) Construction of Residential Quarters in Police Line No.4, Rawalpindi.	..	70,000
(46) Addition of existing Rest House, Murree.	4,86,000	17,000
(47) Construction of Residential Accommodation PRP Farooqabad.	..	1,24,000
(48) Construction of District Police Line Residential Block, Jauharabad.	24,32,000	1,07,000
(49) Construction of Additional A.S.P. Residence, Gujranwala.	3,94,000	58,000
(50) Additions/alterations in the SSP House, Gujranwala.	50,000	50,000
342-Total Residential Buildings	..	87,94,000
9-314-343 OTHER BUILDINGS -		
(51) Acquisition of land for District Police Line, Rawalpindi.	63,196	63,200
(52) Construction of stop but/filling place marker Gallery with trolley arrangement and sporting wall at Punjab Constabulary, Farooqabad.	10,11,000	2,11,000
(53) Construction of Constabulary Mess dining Hall at Punjab Constabulary, Farooqabad.	8,05,000	2,05,000
(54) Construction of Magazine and Store at Punjab Constabulary, Farooqabad.	7,23,000	3,62,000
343-Total Other Buildings	..	8,41,200

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
P O L I C E		
9-314-349 OTHERS		
(55) Construction of laying sewerage and construction of disposal at PRP and PRTC, Farooqabad, District Sheikhpura.	38,73,000	12,00,000
349--Total Others		12,00,000
Total Police		1,57,38,200
EDUCATION		
9-314-343 OTHER BUILDINGS--		
(56) Acquisition of land for Government Girls Inter College, Jandiala Sher Khan District Sheikhpura.	4,87,277	4,87,280
(57) Construction of buildings and purchase of durable goods/equipment for Government High School Babakwal, District Sheikhpura.	3,44,000	3,44,000
(58) Construction of building and purchase of durable goods/equipment for Government Primary School Noor Colony, Sargodha.	2,42,000	2,42,000
(59) Development of College of Home Economics Gulberg, Lahore.	87,85,000	9,65,000
(60) Construction of Boundary Wall and purchase of land for Girls Middle School Gharmala, District Jhelum.	1,74,000	1,74,000
(61) Acquisition of land for Government Inter College for Boys Jandiala Sher Khan.	7,31,802	7,31,800
(62) Additional Hostel Accommodation at Degree College (Girls), Hafizabad.	..	5,00,000
(63) Construction of Additional room of Government Degree College for Boys, Hafizabad.	..	5,00,000
(64) Construction of 2 Labs: and two Class rooms at Government High School, Gujrat.	..	5,82,000
(65) Government Inter College (Boys) Jandiala Sher Khan.	2,65,740	2,65,340
(66) Government Inter College (Girls) Jandiala Sher Khan.	4,66,250	4,66,250
(67) Government Islamia College (Girls) Cooper Road, Lahore.	5,00,000	5,00,000
(68) Purchase of Red Crescent Building for Government Inter College for Girls, Pindi Gheb (Attock).	3,15,000	3,15,000
(69) Construction of building for Inter College Satellite Town, Sargodha (Girls)	35,63,000	10,00,000
(70) Up-gradation of Girls Middle School to High Standard, Khura, District Khushab.	6,02,000	4,90,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
NORTH			
EDUCATION			
9-314-343 OTHER BUILDINGS-			
(71)	Science Education Project	40,43,000	40,43,000
(72)	Reconstruction of two Blocks and Special Repair at Govt. High School No.1, Bagh Sardaran, Rawalpindi.	22,77,000	7,76,000
(73)	Construction of Buildings of Government High School, Waian, Attock.	24,99,000	62,000
(74)	Reconstruction of Government Islamia High School, Sukho, District Rawalpindi.	11,97,000	1,87,000
(75)	Reconstruction of Buildings of Government Ordinance High School, Kala Depot, District Jhelum.	13,52,000	5,94,000
(76)	Improvement and renovation of dangerous portion of Govt. High School, Shadi Khan, District Attock.	9,88,000	87,000
(77)	Upgradation of 240 Girls Primary School to Middle Standard in the Punjab at :-		
1)	Kartarpur	2,42,000	1,83,000
2)	Hardosal Muslim Abdalian	2,42,000	38,000
3)	Mongle Sodhan	2,42,000	63,000
4)	Shahpur Chak	2,42,000	86,000
5)	Shahpur Virkan (Now at Nawankot)	2,42,000	1,12,000
6)	Jhoke Gandowal	2,42,000	99,000
7)	Qilla Sittar Shah	2,42,000	2,73,000
8)	Khoropur Nullian	2,42,000	72,000
9)	Doctor Wala	2,42,000	49,000
10)	Majid Park Shahdara Town	2,42,000	2,43,000
11)	Jian Bagga (Lahore)	2,42,000	2,38,000
12)	Chand Ria (Lahore)	2,42,000	43,000
13)	Chak No. 5/SP(Okara)	2,42,000	33,000
14)	Chak No.21/GD(Okara)	2,42,000	20,000
15)	Kali Piranwali Badhel Ather (Okara)	2,42,000	24,000
16)	Anwar Shaheed Colony Renala Khurd (Okara)	2,42,000	32,000
17)	Chak No. 12/1/R (Okara)	2,42,000	24,000
18)	Chak No. 44/2-L (Okara)	2,42,000	15,000
19)	Akber (Okara)	2,42,000	6,000
20)	Ratta Mana (Okara)	2,42,000	67,000
21)	Stgrah (Okara)	2,42,000	16,000
22)	Maroof (Okara)	2,42,000	52,000
23)	Mandi Wassneywala (Okara)	2,42,000	94,000
24)	Kotli Pattana (Kasur)	2,42,000	1,02,000
25)	Hussain Khanwala (Kasur)	2,42,000	57,000
26)	Sarhali Kalan (Kasur)	2,42,000	2,78,000
27)	Rasoolpur Tarar (Gujranwala)	2,42,000	1,42,000
28)	Kot Sarwar (Gujranwala)	2,42,000	28,000
29)	Qayampur Virkan (Gujranwala)	2,42,000	1,23,000
30)	Loien Wala (Gujranwala)	2,42,000	2,38,000
31)	Dogranwala (Gujranwala)	2,42,000	99,000
32)	Kot Fazala (Gujranwala)	2,42,000	74,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
NORTH			
EDUCATION			
9-314-343 OTHER BUILDINGS-			
Upgradation of 240 Girls Primary Schools to Middle Standard in Punjab at : (Contd)-			
33)	Sansaragoriah (Gujranwala)	2,42,000	6,000
34)	Karwal (Sialkot)	2,42,000	14,000
35)	Mauza Khunna P.P. No. 142, Sialkot.	2,42,000	33,000
36)	Hansowala (Sialkot)	2,42,000	2,02,000
37)	Ghunaki (Sialkot)	2,42,000	9,000
38)	Bil Shahan (Sialkot)	2,42,000	1,07,000
39)	Hallowal (Sialkot)	2,42,000	54,000
40)	Bhagwal Awan (Sialkot)	2,42,000	1,67,000
41)	Ramke (Sialkot)	2,42,000	1,07,000
42)	Musapur (Sialkot)	2,42,000	74,000
43)	Manik (Sialkot)	2,42,000	1,51,000
44)	Sahari (Sialkot)	2,42,000	91,000
45)	Choor Munda (Sialkot)	2,42,000	1,41,000
46)	Hamman Wala (Sialkot)	2,42,000	30,000
47)	Kot Dina (Sialkot)	2,42,000	62,000
48)	Fatoowal (Sialkot)	2,42,000	92,000
49)	Fateh Pur (Gujrat)	2,42,000	36,000
50)	Dhak Awan Lok (Gujrat)	2,42,000	19,000
51)	Madhary (Gujrat)	2,42,000	56,000
52)	Dhunni Kalan (Gujrat)	2,52,000	2,20,000
53)	Kalowala Sharif (Gujrat)	2,42,000	28,000
54)	Goohh (Gujrat)	2,42,000	1,50,000
55)	Unchala (Khushab)	4,03,000	60,000
56)	Pilewance (Khushab)	2,42,000	1,86,000
57)	Joyia (Khushab)	2,42,000	36,000
58)	Coliwali (Khushab)	2,42,000	2,78,000
59)	Kaswali (Mianwali)	2,42,000	1,04,000
60)	Burranga (Bhakkar)	2,42,000	22,000
61)	Senj Tehsil Murree	2,77,000	3,17,000
62)	Chajjana (Rawalpindi)	2,77,000	3,18,000
63)	Amar Pura (Rawalpindi)	2,70,000	78,000
64)	Hillat Colony (Rawalpindi)	2,70,000	55,000
65)	Bani Mohallah (Rawalpindi)	2,70,000	1,36,000
66)	Girja (Rawalpindi)	2,70,000	77,000
67)	Usman Khattar (Rawalpindi)	2,70,000	38,000
68)	Kalian Hamid (Rawalpindi)	2,70,000	1,11,000
69)	Kuri Dalal (Rawalpindi)	2,70,000	1,97,000
70)	Dungi Kullan (Rawalpindi)	2,70,000	3,10,000
71)	Ratla (Rawalpindi)	2,70,000	93,000
72)	Sujial (Jhelum)	2,70,000	24,000
73)	Charmala (Jhelum)	2,70,000	34,000
74)	Jagga Horriala (Jhelum)	2,70,000	20,000
75)	Diawal (Sigawa) (Jhelum)	2,70,000	19,000
76)	Baharpur (Chakwal)	2,70,000	36,000
77)	Hakka Kabut (Chakwal)	2,70,000	83,000
78)	Khairpur (Chakwal)	2,70,000	14,000
79)	Kariala (Chakwal)	2,70,000	13,000
80)	Heddowali U/c Makhad (Attock)	2,70,000	3,10,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
NORTH			
EDUCATION			
9-314-343 OTHER BUILDINGS-			
Upgradation of 240 Girls Primary Schools to Middle Standard in Punjab at : (Contd)-			
81)	Jaffar U/c Ajuwala Attock	2,70,000	40,000
82)	No.1 Pindi Ghali (Attock)	2,70,000	3,10,000
83)	Shakar Dera No.1 (Attock)	2,77,000	1,71,000
84)	LawmEEPur No.2 (Attock)	2,77,000	41,000
85)	Barazai (Attock)	2,77,000	41,000
(78)	Upgradation of 140 Boys Primary Schools to Middle Standard in the Punjab at :-		
1)	Haris	2,44,000	16,000
2)	Bahlarke	2,44,000	24,000
3)	Lalake	2,42,000	23,000
4)	Seuket Abad Colony	2,42,000	5,000
5)	Herdo Sohal Muslim	2,42,000	63,000
6)	Eason	2,42,000	38,000
7)	Cheena	2,42,000	1,64,000
8)	Chahoor Sikhian Chak 118/RB	2,42,000	1,16,000
9)	Buddo	2,42,000	91,000
10)	Dhoke Mandi	2,42,000	68,000
11)	Herpalkey U/c Lidher	2,42,000	1,75,000
12)	Qila Diva Singh, Okara	2,42,000	23,000
13)	Gogera Khas Okara	2,42,000	15,000
14)	Chak No. 54/2-L, Okara	2,42,000	10,000
15)	Chak No. 9/BD, Okara.	2,42,000	8,000
16)	Jandran, Okara	2,42,000	1,07,000
17)	Chishti Qutab Din, Okara	2,42,000	51,000
18)	Natheh Jageer, Kasur	2,42,000	7,000
19)	Hukkarkey Paymor, Kasur	2,42,000	5,000
20)	Chak No.18 Kasur	2,42,000	94,000
21)	Bath Kalan, Kasur	2,42,000	10,000
22)	Bhedian Chak 35 Kasur	2,42,000	1,21,000
23)	Veeran, Chak-4 Kasur	2,42,000	10,000
24)	Hehar Chand Wala, Kasur	2,42,000	8,000
25)	Chak Nizam, Gujranwala	2,42,000	93,000
26)	Dogran Wala, Gujranwala	2,42,000	70,000
27)	Garjokh, Gujranwala	2,42,000	38,000
28)	Manchar Chatta, Gujranwala	2,42,000	1,12,000
29)	Chak Ghazi, Gujranwala	2,42,000	33,000
30)	Roras (Sialkot)	2,42,000	6,000
31)	Langerke Sialkot	2,42,000	1,06,000
32)	Dhills Sharqi (Gujrat)	2,42,000	73,000
33)	Malki, Gujrat	2,42,000	2,75,000
34)	Hasan, Gujrat	2,42,000	63,000
35)	Hando Bhoth, Gujrat	2,42,000	1,34,000
36)	Behloipur, Gujrat.	2,42,000	1,84,000
37)	Ahmad Shahwali (Mianwali)	2,42,000	34,000
38)	Hussain Wala, Mianwali	2,42,000	88,000
39)	Hattaranwala (Bhakkar)	2,42,000	34,000
40)	Yara Sullah (U.C.Mohri) Distt: Bhakkar	2,42,000	2,16,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
NORTH		Rs.	Rs.
EDUCATION			
9-314-343 OTHER BUILDINGS-			
(78) Upgradation of 140 Boys Primary Schools to Middle Standard in the Punjab at :- (Contd)			
41)	Data Ganj Bux Road	2,70,000	1,76,000
42)	Dhylo Road Amarpur	2,70,000	1,72,000
43)	Ward No.49 Banni Mohallah	2,70,000	2,14,000
44)	Salgran Teh Khuta	2,70,000	48,000
45)	Trahya	2,70,000	79,000
46)	Maljanjal	2,70,000	1,27,000
47)	Chakha	2,70,000	32,000
48)	Chohan	2,70,000	5,000
49)	Gattala	2,70,000	16,000
50)	Nisrial	2,70,000	65,000
51)	Sultanpur (U.C. Shahia)	2,77,000	2,60,000
(79) Upgradation of 125 Girls Middle School to High Standard in the Punjab :-			
1)	Chak No.18/GD Okara	3,44,000	5,000
2)	Chak No. 12/1-L, Okara	3,44,000	2,20,000
3)	Akhtarabad Okara	3,44,000	1,15,000
4)	Rama Baba Okara	3,44,000	3,13,000
5)	Chak No. 7/1-L Okara	3,44,000	1,82,000
6)	Jamal Kot Okara	3,44,000	1,27,000
7)	Head Sulemanki Okara	3,44,000	2,78,000
8)	Kot Shoukat Sultan, Okara	3,44,000	1,51,000
9)	Bedian, Kasur	3,44,000	3,11,000
10)	Rossa Tibba, Kasur	3,44,000	1,25,000
11)	Shamake Bhattian (Lahore)	3,44,000	2,91,000
12)	Charra, Lahore.	3,44,000	51,000
13)	Nat Kalan, Gujranwala	3,44,000	2,51,000
14)	Delawar Cheema, Gujranwala	3,44,000	17,000
15)	Kalo Tarar, Gujranwala	3,44,000	1,00,000
16)	Gojra, Sialkot	3,44,000	40,000
17)	Hundal, Sialkot	3,44,000	53,000
18)	Pindi Bhago, Sialkot	3,44,000	1,38,000
19)	Pindi Tmra, Sialkot	3,44,000	2,78,000
20)	Mehri Sharif, Gujrat	3,44,000	1,95,000
21)	Dewana, Gujrat	3,44,000	1,52,000
22)	Punjan Kasana, Gujrat	3,44,000	49,000
23)	Rukkan, Gujrat	3,44,000	58,000
24)	Baji Wala, Gujrat	3,44,000	2,93,000
25)	Rangpur Baghoor (Mohallah Malkanwala) Khushab	3,44,000	2,22,000
26)	Chak No.183/TDA (Bhakkar)	3,44,000	1,65,000
27)	Daggar Noon, Bhakkar	3,44,000	2,75,000
28)	Mari Daushmada, Rawalpindi.	3,84,000	1,36,000
29)	Dheer Kot Sattian, Rawalpindi	3,94,000	4,43,000
30)	Satwani, Rawalpindi	3,94,000	4,00,000
31)	Mangat, Rawalpindi	3,84,000	95,000
32)	Miana Mohra, Rawalpindi	3,84,000	1,25,000
33)	Tahanwala, Jhelum	3,84,000	5,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
NORTH			
EDUCATION			
9-314-343 OTHER BUILDINGS-			
(79)	Upgradation of 125 Girls Middle School to High Standard in the Punjab :- (Contd)		
34)	Kot Fateha Khan, Attock	3,84,000	1,41,000
35)	Kot Chjji, Attock	3,84,000	1,41,000
36)	Sarwala, Attock	3,94,000	2,53,000
37)	Chainji, Chakwal	3,84,000	55,000
38)	Sadwal, Chakwal	3,84,000	1,05,000
39)	Babakwal, Chakwal	3,44,000	3,96,000
(80)	Construction of Buildings of Government Middle School, Baddian Kalan, District Kasur.	5,00,000	9,000
(81)	Upgradation of 140 Boys Middle Schools to High Standard in Punjab :-		
1)	Hadiara	3,44,000	2,16,000
2)	Shahzada	3,44,000	97,000
3)	Kot Sondha, Sheikhpura	3,44,000	2,56,000
4)	Ghang, Sheikhpura	3,44,000	55,000
5)	Sheikhawan, Sheikhpura	3,44,000	1,22,000
6)	Jandiaa Kalsan, Sheikhpura	3,44,000	2,12,000
7)	Randhi Chak No.13, Sheikhpura.	3,44,000	2,79,000
8)	Chak No.52/2-L, Okara.	3,42,000	49,000
9)	Jaboka, Okara.	3,42,000	51,000
10)	Chak No.3/SP, Okara.	3,42,000	1,00,000
11)	Fathi Pur, Okara	3,42,000	50,000
12)	Dhuliana, Okara	3,44,000	1,71,000
13)	Rasoolpur Chak No.5	3,44,000	53,000
14)	Sarhalā Kalan, Okara.	3,44,000	62,000
15)	Bheensil, Okara.	3,44,000	1,11,000
16)	Husslain Khan, Okara.	3,44,000	50,000
17)	Hazrat Kaliawali, Gujranwala.	3,44,000	1,63,000
18)	Khiali, Gujranwala.	3,44,000	47,000
19)	Ladhawala Warriach, Gujranwala.	3,44,000	3,21,000
20)	Jurian, Gujranwala	3,44,000	2,62,000
21)	Chamu Noom, Sialkot	3,44,000	1,53,000
22)	Tilhare, Sialkot.	3,44,000	2,46,000
23)	Alhar, Sialkot	3,44,000	1,47,000
24)	Ahal Ghuman, Sialkot	3,44,000	2,77,000
25)	Sock Kalan, Gujrat	3,44,000	2,03,000
26)	Harhakowal Khurd, Gujrat	3,44,000	1,97,000
27)	Jalalpur Sibtian, Gujrat	3,44,000	3,94,000
28)	Haria, Gujrat	3,44,000	51,000
29)	Gandera Kalan, Gujrat	3,44,000	1,55,000
30)	Bua Hasan, Gujrat	3,44,000	41,000
31)	Berowal, Gujrat	3,44,000	3,21,000
32)	Baharwal, Gujrat	3,44,000	50,000
33)	Saghar, Gujrat	3,44,000	3,62,000
34)	Machiwal, Gujrat	3,44,000	3,38,000
35)	Thatti Jalal (Sargodha)	3,44,000	3,46,000
36)	Shaheenabad, Sargodha.	3,44,000	50,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
NORTH			
EDUCATION			
9-314-343 OTHER BUILDINGS-			
(81)	Upgradation of 140 Boys Middle Schools to High Standard in Punjab :- (Contd)		
37)	Tibba Hina, Bhakkar	3,44,000	1,88,000
38)	Bhandla, Bhakkar	3,44,000	50,000
39)	Kahawar Kalan, Bhakkar	3,44,000	99,000
40)	Littan, Bhakkar	3,44,000	1,96,000
41)	Surbc, Murree.	3,94,000	4,32,000
42)	Kakrali, Murree	3,94,000	4,53,000
43)	Mehita Mohra, Murree.	3,94,000	53,000
44)	Deor, Murree.	3,94,000	57,000
45)	Hohtla, Murree	3,94,000	57,000
46)	Brooi, Murree.	3,94,000	59,000
47)	Salambar, Murree.	3,94,000	58,000
48)	Bagh Janerie, Murree	3,94,000	52,000
49)	Dhamali, Murree	3,84,000	3,000
50)	Hasil, Chakwal	3,84,000	3,35,000
51)	Tatral, Chakwal	3,84,000	43,000
52)	Rangoa, Attock	3,94,000	56,000
53)	Mirza, Attock.	3,94,000	1,69,000
54)	Bahadur Khan	3,94,000	64,000
(82)	Construction of Boundary Wall around 120 Girls Middle Schools in the Punjab :		
1)	Sherokey, Sheikhpura	53,000	16,000
2)	Marrar Chak No.41	51,000	57,000
3)	Phularwan, Sheikhpura.	97,000	1,10,000
4)	Hadiass (Lahore)	45,000	52,000
5)	Township, Lahore.	37,000	43,000
6)	Jala Balladen (Kot Mehtab, Kasur)	61,000	2,000
7)	Matta, Kasur	53,000	6,000
8)	Purj Kalan, Kasur.	97,000	63,000
9)	Chahal Kalan, Gujranwala	30,000	18,000
10)	Bhool Ranjah, Gujrat	22,000	25,000
11)	Kuthials Saida, Gujrat	50,000	10,000
12)	Sharay Wala, Gujrat	83,000	63,000
13)	Chak Dob, Mianwali	14,000	14,000
14)	Mohra Shedan, Rawalpindi	58,000	55,000
(83)	Construction of Boundary Wall around 78-Girls High Schools in the Punjab :-		
1)	Marh Balachan, Sheikhpura	1,52,000	1,13,000
2)	Lembay Lageer, Kasur	54,000	62,000
3)	Jalalpur Bhattian, Gujranwala	62,000	72,000
4)	Rasulpur Shallian, Sialkot	89,000	49,000
5)	Pali, Khushab.	86,000	14,000
6)	Khurn	80,000	9,000
7)	Balaris, Rawalpindi	38,000	5,000
8)	Mana Depot, Gujrat.	1,48,000	31,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
NORTH		Rs.	Rs.
EDUCATION			
9-314-343 OTHER BUILDINGS-			
(83)	Construction of Boundary Wall around 78-Girls High Schools in the Punjab :- (Contd)		
9)	Matore, Rawalpindi	39,000	3,000
10)	Jatta Hatial, Rawalpindi	91,000	13,000
11)	Ausia, Rawalpindi	12,000	14,000
12)	Kotli Sattian, Rawalpindi	60,000	69,000
13)	Murree, Rawalpindi	53,000	61,000
14)	Domeli, Jhelum	32,000	6,000
15)	Sohawa, Jhelum	23,000	26,000
16)	G.M. Islamia School, Khakha.	1,19,000	10,000
17)	Ikhlas	1,03,000	15,000
18)	Thatha	2,19,000	36,000
(84)	Addition of Class Rooms etc. in existing Middle to High Schools in the Punjab :-		
1)	Shadbagh (Boys)	1,09,000	3,000
2)	Government Girls Middle School, Kothar Kalan, Gujranwala.	1,64,000	64,000
3)	Govt. High School Dhully, Gujranwala	1,09,000	20,000
4)	Govt. Girls High School, Gujrat.	1,09,000	98,000
5)	Govt. High School Trag, Mianwali.	1,10,000	9,000
6)	O.P/22, Rawalpindi.	63,500	37,000
7)	Govt. Girls High School No.2, Jhelum.	63,000	10,000
8)	Govt. Project Mangla, Jhelum.	63,000	7,000
9)	Govt. High School, Multan Khurd, Chakwal.	1,91,000	80,000
10)	Govt. High School Murreed, Rawalpindi.	1,27,000	49,000
11)	Govt. High School Phelaki, Chakwal.	1,91,000	20,000
12)	Pilot Secondary School, Attock	64,000	9,000
(85)	Introduction of Class XI & XII in High School Punjab (Girls):		
1)	Sohawa, Jhelum	16,31,000	10,65,000
2)	Chak No.45/SB, Sargodha.	15,43,000	2,30,000
3)	Bhagtanwala, Sargodha	16,66,000	2,49,000
4)	Jand, Attock	16,31,000	2,43,000
(86)	Upgradation of Middle Schools to High Standard - (C.M. Directive)-		
1)	Seekarwali, Gujrat.	3,44,000	3,000
2)	Bahnal, Rawalpindi	5,93,000	82,000
(87)	Purchase of land for Government Girls Inter College, Kahuta.	8,50,000	1,000
(88)	Upgradation of Primary School to Middle Dheer Kot Sathian, Rawalpindi.	2,76,000	1,29,000
(89)	Upgradation of Primary School to Middle, Chalware, Rawalpindi.	2,55,000	1,14,000
(90)	Upgradation of Primary School to Middle, Mahra Syedan, Rawalpindi.	3,30,000	2,91,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
EDUCATION		
9-314-343 OTHER BUILDINGS-		
(91) Upgradation of Primary School to Middle Sand, Rawalpindi	3,71,000	2,21,000
(92) Upgradation of Primary School to Middle Chaka Begwal	2,76,000	1,45,000
(93) Upgradation of Primary School to Middle Dewal, Rawalpindi	3,60,000	2,24,000
(94) Upgradation of Primary School to Middle Chatrana, Rawalpindi	2,04,000	2,04,000
(95) Upgradation of Middle School to High Standard at Charhan.	9,11,000	5,55,000
(96) Upgradation of Middle School to High Standard at Walgat	7,24,000	3,69,000
(97) Upgradation of Middle School to High Standard at Phagwari	7,52,000	4,69,000
(98) Upgradation of Middle School to High Standard Dheer Kot Sathian	5,93,000	2,81,000
(99) Upgradation of Middle School to High Standard Ghora Gali	6,04,000	1,50,000
(100) Upgradation of Middle School to High Standard Hokra Kari	7,63,000	3,44,000
(101) Upgradation of Middle School to High standard.	6,03,000	1,20,000
(102) Construction of Building for office of the Distt. Education Officer for Female at Sialkot.		3,07,000
(103) Construction of Distt. Education Office, Female Office, Sargodha.		96,400
(104) Construction of building for Govt. Girls High School at Shahkot Distt. Sheikhpura.		4,42,090
(105) Strengthening of Govt. Institute for the Blind Girls at Allama Iqbal Town, Lahore.		1,90,300
(106) Construction of Inter College for Boys at Ravi Road, Lahore.		8,74,000
(107) Construction of building for Govt. Inter College for Boys at Model Town, Lahore.		2,20,330
(108) Construction of Inter College, Depalpur.		5,40,000
(109) Construction of Governmnet Islamaia College, Pasrur.		4,52,000
(110) Improvement/Strengthening of Physical Facilities in Punjab School Wing to Government Queen Marry College, Lahore.		1,01,640
(111) Provision of single room accommodation of 1 in the female college in Punjab (One in Guru Nanak Degree College for Girls at Nankana Sahib, Distt. Sheikhpura.		76,680
(112) Improvement of Chistia High School, Krishan Nagar, Lahore.		70,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
EDUCATION		
9-314-343 OTHER BUILDINGS-		
(113) Strengthening of Government Institute for Blind-Sun Rise, Ravi Road, Lahore.		50,000
(114) Strengthening of Government High School for Girls Deaf Rajgarh, Lahore.		2,00,000
(115) Construction of Building for Muslim Model High School at Shakargarh.		5,000
(116) Reconstruction of Government Normal School at Narowal.		1,85,000
(117) Opening of an Institute for Blind at Gujranwala.		5,14,000
(118) Establishment of an Institute for Deaf at Gujranwala.		7,06,000
(119) Construction of Buildings of Government High School for Girls at Nisbat Road, Lahore.		3,05,000
(120) Introduction of Pilot Programme Sandwich Training Government, College, Lahore.		19,000
(121) Construction of Buildings for Government High School, Shergarh.		3,11,000
(122) Re-construction of 4 Nos. Class Room in Government Girls College at Kahuta.		72,000
(123) Construction of Lab. cum reading room in Sarwar Shaheed (N.H.) College, Gujjar Khan.		54,000
(124) Opening of 2 High Schools in Kiaban-e-Sir Syed Colony, Rawalpindi:-		
For Boys		25,000
For Girls		17,000
(125) Improvement of Consolidation of existing facilities in Government College for Commerce at Sargodha.		11,49,500
(126) Construction of 5 Nos. Science Lab. in the Government College for Boys, Mianwali.		28,000
(127) Construction of 3 Nos. Science Lab. and Hotel for 30 students in Government Inter College, Liaqatabad, Distt: Mianwali.		27,000
(128) Construction of Building and supply equipment for Government Middle School, Kashmiri Bazar, Murree.		2,77,000
(129) Construction of Building for Government Gillan Boys High School, Wah Cantt, Rawalpindi.		5,01,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
EDUCATION		
9-314-343 OTHER BUILDINGS-		
(130) Construction of Building for Governmnet Gillan Girls High School, Wah Cantt, Rawalpindi		4,03,000
(131) Establishment of Institute for Deaf at Rawalpindi.		2,51,000
(132) Construction of Building for Government Deaf and Defective Hearing School, Jhelum.		1,92,000
(133) Provision of additional accommodation in Government High School at Sohawa.		1,35,000
(134) Establishment of Government Girls High School, No. 2, Attock City.		4,32,000
(135) Provision of Additional Accommodation in Government Girls High School, Hazro, Distt: Attock.		3,000
(136) Re-construction of Government Islamia High School, Attock.		80,000
(137) Improvement /Strengthening of physical facilities in existing secondary schools:		
1. Langhey		3,32,000
2. Quaidabad		2,45,000
3. Mota Gharbi (Jhelum)		54,000
4. Government High School, Jallo More		2,05,000
(138) Re-construction of one block in Government High School (Girls) Daska.		3,44,000
(139) Construction of Lab. Block in Government Inter College for Boys at Mittranwali, Daska.		4,81,000
(140) Addition of Class Room in Existing Middle Schools in the Punjab:		
1. Sutlaj High School.		16,000
2. C.D. High School, Talwandi Bhindran.		3,000
3. Chitti Sheikhan		8,000
4. Murced Girls, Chakwal.		65,000
343- Total Other Buildings		5,91,03,610
9-314-349 OTHER BUILDINGS		
(141) Electrification of Government Middle School (Girls) Skasar, Distt: Sargodha.		24,000
Total 349-Others:		24,000
TOTAL EDUCATION		5,91,27,610

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
HEALTH		
9-314-343 OTHER BUILDINGS-		
(142) Improvement of F.J.M.C. Lahore	18,32,000	7,00,000
(143) Beautification of Government Mian Muhammad Munshi Hospital, Lahore.	1,64,000	1,64,000
(144) Installation of Bed lifts in Casualty Department of Rawalpindi General Hospital, Rawalpindi.	6,04,000	6,04,000
(145) Provision of External connection to 40 bedded T.H.Q. Hospital, Talagang, (Chakwal).	2,01,000	2,01,000
(146) Construction of BHU at Darapura District Jhelum	13,44,000	7,00,000
(147) Construction of BHU at Sohana, District Jhelum.	13,44,000	5,00,000
(148) Construction of BHY at Karor, District Rawalpindi.	13,79,000	5,00,000
(149) Improvement and external connection in Neurology Department in OPD Mayo Hospital, Lahore.	9,38,000	4,55,000
(150) Airconditioning false ceiling and sound proofing for renal transplantation and Modern Management of Urinary Store in Mayo Hospital, Lahore.	38,56,500	10,00,000
(151) Renovation and equipment for newly established Emergency Operation Theatre in Sir Ganga Ram Hospital, Lahore.	4,51,000	40,000
(152) Provision of funds for addition/alteration in Psychiatry ward in OPD of Sir Ganga Ram Hospital, Lahore.	1,94,000	1,94,000
(153) Construction of Civil Dispensary Bhera District Sargodha.		12,84,000
(154) Construction of BHY at Nila (Chakwal)	13,44,000	5,00,000
(155) Construction of BHU at Low Bun Kotla (Rawalpindi)	13,79,000	5,00,000
(156) Construction of BHU at Krumb Baluch (Rawalpindi)	13,44,000	5,00,000
(157) Construction of BHUC at Choa Distt (Khushab)	11,37,000	2,00,000
(158) Construction of BHU at Bharaywali, District Gujranwala.		3,00,000
(159) Renovation of Verandah attached with Operation Theatre Installation of Eye Equipment in Holy Family Hospital, Rawalpindi.		43,000
(160) Construction of Machine Chamber for Eye Laser Machine including the cost and installation charges of 100 KVA Transformer in Holy Family Hospital, Rawalpindi.		97,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
HEALTH		
9-314-343 OTHER BUILDINGS-		
(161) Expension of Mosque of DHQ Hospital, Gujranwala.	..	2,22,000
(162) Provision of Electric connection (Double Supply Connection) to Aziz Bhatti Hospital, Gujrat.	..	2,29,000
(163) Installation of Machine Argon Lazer in Eye Department Services Hospital, Lahore.	..	1,02,000
(164) Improvement/Renovation of Profession/Surgeon office in 250 bedded block Services Hospital, Lahore.	..	1,40,000
(165) Addition/Alteration/renovation of the rest house at Green Villa Murree District Rawalpindi.	..	7,26,000
(166) Construction of Dispensary at Midwal District Rawalpindi.	..	1,36,000
343- Total Other Buildings	..	1,00,37,000
(167) Acquisition of land for Rawalpindi General Hospital, Rawalpindi.	38,81,000	35,00,000
(168) Custom duty and other Miscellaneous payment for Air-conditioning and lifts of Eye Block Mayo Hospital, Lahore.	35,06,000	35,06,000
349- Total Others	..	70,06,000
TOTAL HEALTH	..	1,70,43,000
VETERINARY		
9-314-343 OTHER BUILDINGS		
(169) Strengthening of existing Livestock production activities at LPRI, Bahadur Nagar (Okara)	..	14,15,000
(170) Establishment of A.I. Centres in the Punjab:		
1. Dina (Jhelum)	8,37,000	1,23,000
2. Pinawal (Jhelum)	8,37,000	1,17,000
3. Basili (Rawalpindi)	8,37,000	4,52,000
343- Total Other Building		21,07,000
TOTAL VETERINARY		21,07,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
NORTH		
MISCELLANEOUS DEPARTMENTS		
9-314-341 OFFICE BUILDINGS		
(171) Construction of Boundary wall in office of the Director General Public Relations Punjab, Lahore.	55,000	55,000
(172) Construction of ground floor of the New Block at Director General, Social Welfare Office, Lahore.	7,41,000	7,29,050
341- Total Office Building	..	7,84,050
9-314-342 RESIDENTIAL BUILDINGS		
(173) Construction of Family residences of Civil Defence Officer (B-16), Rawalpindi.	2,61,000	60,000
(174) Construction of Family residences for Lady Chief Instructor at Rawalpindi.	2,16,000	46,000
342- Total Residential Buildings	..	1,06,000
9-314-343 OTHER BUILDINGS		
(175) Construction of Social Welfare Training Institute at Lahore.	39,00,000	15,41,000
(176) Centre for Improvement of working condition and Environment at Lahore.	..	4,54,000
343- Total Other Buildings	..	19,95,000
9-314-349 OTHERS		
(178) Construction of Flood/Reservoir Equipment Store at Ravi Bridge, Lahore.	1,01,000	41,000
(179) Construction of ½ cubic Tubewell in the office of the Director Industries, Lahore.	3,08,500	75,000
349- Total Others	..	1,16,000
Total Miscellaneous Departments	..	30,01,050
TOTAL NORTH ZONE	..	10,39,63,420

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
ADMINISTRATION OF JUSTICE		
9-314-343 OTHER BUILDINGS		
(180) A/A in the mosque of Lahore High Court Bench Building at Bahawalpur.	--	3,27,000
(181) Provision of facilities of sui-gas in Session/Civil Courts at Multan.	--	75,000
343-Total Other Buildings.	--	4,02,000
Total Administration of Justice.	--	4,02,000
POLICE		
9-314-342-RESIDENTIAL BUILDINGS		
(182) Construction of SDPO residence at Shujabad.	2,46,000	1,00,000
(183) Construction of Residence for SDPO/DSP Sahiwal.	2,86,000	1,10,000
(184) Construction of DSP/Legal Sahiwal.	2,86,000	1,10,000
(185) Construction of SDPO Chichawatni	2,86,000	1,03,000
(186) Construction of SDPO Kabirwala.	2,00,000	2,00,000
(187) Construction of SDPO Burewala.	2,96,000	2,00,000
342-Total Residential Buildings.	--	8,23,000
9-314-343-OTHER BUILDINGS		
(188) Construction of 5 Nos. barracks for Office Accommodation Toba Tek Singh.	--	9,000
(189) Construction of Boundary Wall around S.P. House, Khanewal.	--	20,000
343-Total Other Buildings.	--	29,000
Total Police.	--	8,52,000
EDUCATION		
9-314-343-OTHER BUILDINGS		
(190) Government Girls Primary School, Chak No.351/WB, District Multan.	2,53,000	2,53,000
(191) Govt. Boys Primary School Killianwala, District Faisalabad.	2,53,000	2,53,000
(192) M.C. Girls Primary School Mahallah Eid Gah, Mian Channu District Khanewala.	2,53,000	2,53,000
(193) Establishment of a New Girls College at Mumtazabad Multan.	44,05,000	99,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(194) Construction of Buildings of Govt. High School (already upgraded) Kot Muzaffar Teh.Mailsi, District Vehari.	3,42,000	3,42,000
(195) Upgradation of Girls High School Chak No.170/JB, District Jhang.	15,55,000	3,00,000
(196) Upgradation of 240 Girls Primary Schools to Middle standard in Punjab:-		
1- 51/JB, Faisalabad.	2,53,000	2,10,000
2- 1/JB	2,53,000	1,58,000
3- 102/JB	3,42,000	3,51,000
4- 232/GB	2,53,000	71,000
5- 190/RB	2,53,000	71,000
6- 32/GB	2,53,000	1,24,000
7- 26/JB	2,53,000	2,21,000
8- 64/JB	2,53,000	2,48,000
9- 198/GB	2,53,000	36,000
10- Kanak Basti.	2,53,000	79,000
11- Noor-ul-Amin Colony, Faisalabad.	2,53,000	1,71,000
12- 527/GB	2,53,000	2,90,000
13- 73/JB	2,53,000	1,98,000
14- 462/GB	2,53,000	70,000
15- 31/JB	2,53,000	44,000
16- 44/JB	2,53,000	2,91,000
17- 33/JB	2,53,000	50,000
18- 75/RB	2,53,000	74,000
19- 77/RB	2,53,000	1,22,000
20- 78/JB	2,53,000	76,000
21- 84/JB	2,53,000	80,000
22- 177/JB	2,53,000	64,000
23- 29/JB	2,53,000	1,69,000
24- 97/RB	2,53,000	2,20,000
25- 109/GB	2,53,000	39,000
26- 379/GB	2,53,000	38,000
27- 49/GB	2,53,000	36,000
28- 411/GB	2,53,000	2,90,000
29- 514/GB	2,53,000	1,58,000
30- 273/RB	2,53,000	1,25,000
31- Mala Mindi	2,53,000	85,000
32- Tariq Colony	2,53,000	2,20,000
33- 658/9/GB	2,53,000	1,38,000
34- 220/RB	2,53,000	2,60,000
35- 195/RB	2,53,000	63,000
36- 58/JB	2,53,000	1,00,000
37- 212/JB	2,53,000	1,90,000
38- 275/JB	2,53,000	63,000
39- 61/JB	2,53,000	73,000
40- Shahi Choke, G.A. Abad, Faisalabad.	2,53,000	2,91,000
41- Rodalo Road Jaranwala.	2,53,000	2,91,000
42- 264/G.B. T.T. Singh.	2,53,000	1,70,000
43- 253/G.B.	2,53,000	68,000
44- 191/GB	2,53,000	1,12,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(196) Upgradation of 240 Girl Primary Schools to Middle standard in Punjab:-		
45. 301/JB, Gojra	2,53,000	93,000
46. 307/JB, Gojra	2,53,000	76,000
47. 715/GB, Kamalia	2,53,000	72,000
48. 735/GB, Kamalia	2,53,000	1,39,000
49. Sherion, Jhang.	2,53,000	1,20,000
50. Eid Gah, Chiniot.	2,53,000	1,30,000
51. Bukharion, Chiniot.	2,53,000	80,000
52. Toodar Pur, Multan.	2,53,000	1,70,000
53. Jalabad, Multan.	2,53,000	2,06,000
54. Louther, Multan.	2,53,000	32,650
55. Chak No.9/T.	2,53,000	1,96,000
56. Industrial State, Multan.	2,53,000	84,000
57. Kotla Sadat, Multan	2,53,000	8,000
58. Rawani, Multan.	2,53,000	42,100
59. Chak No.356/WB, Multan.	2,53,000	1,03,000
60. Chak No.357/WB, Multan.	2,53,000	1,19,000
61. Abdullapur, Multan.	2,53,000	2,09,000
62. Adam Wahin, Multan.	2,53,000	27,000
63. Mianpur Arrian, Multan.	3,41,000	2,87,000
64. Chak No.109/15/L, Khanewal.	2,53,000	2,61,000
65. Chak No.110/10-R, Khanewal.	2,53,000	16,000
66. Chak No.23/10-R, Khanewal.	2,53,000	17,330
67. Kot Bahadur, Khanewal.	2,53,000	38,000
68. Chak No.108/15/L, Khanewal:	2,53,000	1,54,000
69. 93/10-R, Khanewal.	2,53,000	17,300
70. Chak No.157/EB, Sahiwal.	2,53,000	79,000
71. Chak No.45/DNB, Bahawalpur.	3,30,200	2,62,000
72. Chak No.26/BC, Bahawalpur.	3,30,200	2,26,000
73. Mohand Sharif, Bahawalpur.	3,30,200	93,000
74. Sheikh Roshan, Bahawalpur.	3,30,200	1,34,000
75. Basti Karani, Bahawalpur.	3,30,200	1,42,000
76. Chak No.18/FW, Bahawalpur.	3,30,200	46,000
77. 70/DB, Bahawalpur.	3,30,200	70,000
78. 138/DB, Bahawalpur.	3,30,200	95,000
79. 234/HR, Bahawalnagar.	3,30,200	18,500
80. 112/M, Bahawalnagar.	3,30,200	89,000
81. 38/F, Bahawalnagar.	3,30,200	39,000
82. 172/M, Bahawalnagar.	3,30,200	1,07,000
83. 128/M, Bahawalnagar.	3,30,200	1,47,000
84. 207/M, Bahawalnagar.	3,30,200	40,000
85. 95/M, Bahawalnagar.	3,30,200	69,000
86. Jandwala, Bahawalnagar.	3,30,200	1,40,600
87. 340/HR, Bahawalnagar.	3,30,200	46,400
88. 199/B-R.	3,30,200	85,300
89. Garhi Bagarh, Rahimyar Khan.	3,30,200	60,000
90. Basti Manzur Ahmad, Rahimyar Khan,	3,30,200	3,30,200
91. Amin Garh, Rahimyar Khan.	3,30,200	7,000
92. Noor Wala, Rahimyar Khan.	3,30,200	3,09,200
93. Chand Romi, Rahimyar Khan.	3,30,200	1,05,200

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(196) Upgradation of 240 Girl Primary Schools to Middle standard in Punjab:-		
94- Bokhara No.1, Rajanpur.	2,60,000	1,14,000
95- Patti Daya Chokha, Rajanpur.	2,53,000	10,000
96- Sharif Chajra, Rajanpur.	2,53,000	83,000
97- Chak No.336/TDA, Layyah.	2,53,000	44,000
98- Kotla Haji Shah, Layyah.	2,53,000	78,000
99- Basti Malona, D.G. Khan.	2,60,000	1,91,000
(197) Upgradation of 140 Boys Primary Schools to Middle Standard in Punjab:-		
1- Chak No.107/GB, Faisalabad.	2,53,000	38,000
2- Chak No.200/GB, Faisalabad.	2,53,000	1,11,000
3- Chak No.143/GB, Faisalabad.	2,53,000	34,000
4- Chak No.94/GB, Faisalabad.	2,53,000	2,91,000
5- Dekakli Mehr Shana, Faisalabad.	2,53,000	1,53,000
6- 203/GB, Faisalabad.	2,53,000	1,53,000
7- 429/GB, Faisalabad.	2,53,000	1,13,000
8- 521/GB, T.T. Singh.	2,53,000	92,000
9- Akhar Saho, Kamalia.	2,53,000	2,13,000
10- 133/JB, Chiniot.	2,53,000	1,20,000
11- Thatta Chandu Kalan, Chiniot.	2,53,000	55,000
12- Basti Jalalabad, Jhang.	2,53,000	2,90,000
13- Hafizwala, Multan.	2,53,000	4,510
14- Obara Shumahi, Multan.	2,53,000	15,000
15- Faizabad, Multan.	2,53,000	1,00,000
16- Makhdoompur, Multan.	2,53,000	2,30,000
17- Chak No.9/MR, Multan.	2,53,000	38,000
18- Jalalabad, Multan.	2,53,000	1,90,000
19- Mehr Abad, Multan.	2,53,000	97,000
20- Chak No.43/15-L, Khanewal.	2,53,000	35,000
21- Ibrahimpur, Khanewal.	2,53,000	1,15,000
22- Hashmat Morafi, Khanewal.	2,53,000	13,300
23- Ghafoor Wah, Vehari.	2,53,000	9,000
24- Chak No.101/WB, Vehari.	2,53,000	8,000
25- 62/D, Sahiwal.	2,53,000	73,000
26- 37/SP, Sahiwal.	2,53,000	1,90,000
27- 1/EB, Sahiwal.	2,53,000	4,000
28- Lalo Naich, Bahawalpur.	3,30,200	13,000
29- Chak Katora, Bahawalpur.	3,30,200	59,000
30- 45/DNB, Bahawalpur.	3,30,200	3,28,000
31- 90/F/89/F, Bahawalpur.	3,30,200	72,300
32- HOte Wala, Bahawalpur.	3,30,200	88,000
33- Chak Molvion, Bahawalpur.	3,30,200	41,300
34- 119/6-R, Bahawalnagar.	3,30,200	9,200
35- Bachionwala, Bahawalnagar.	3,30,200	5,000
36- Dhomi moni, Bahawalnagar.	3,30,200	63,000
37- Chak 116/I-L, Rahimyar Khan.	3,30,200	3,30,200
38- Basti Khan Muhammad Moauza Noorwali, R.Y. Khan.	3,30,200	4,000
39- Kot Faqira, Rahimyar Khan.	3,30,200	10,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(197) Upgradation of 140 Boys Primary Schools to Middle Standard in Punjab:-		
40- Chak Mullanwala, D.G. Khan.	2,60,000	2,17,000
41- Alyani, D.G. Khan.	2,60,000	1,83,000
42- Ismail Wala, D.G. Khan.	2,60,000	2,85,000
43- 174/TDA, Layyah.	2,53,000	31,000
44- 150/TDA instead Kotla Narang Sarang Chak No.151/TDA, Layyah.	2,53,000	1,37,000
45- 114/ML, Layyah.	2,53,000	1,24,000
46- Wasanday Wali, Muzaffargarh.	2,53,000	10,000
47- Beam, D.G. Khan.	4,27,000	1,95,000
(198) Upgradation of 125 Girls Middle Schools to High Standard in the Punjab:-		
1- 115/JB, DIALGARH, Faisalabad.	3,42,000	1,75,000
2- 483/GB, Faisalabad.	3,42,000	37,000
3- 57/JB, Faisalabad.	3,42,000	2,94,000
4- 447/GB, Faisalabad.	3,42,000	2,96,000
5- 122/JB, Faisalabad.	3,42,000	2,50,000
6- 139/RB, Faisalabad.	3,42,000	3,93,000
7- 226/RB, Faisalabad.	3,42,000	2,07,000
8- 45/GB, Faisalabad.	3,42,000	4,50,000
9- Chak No.91/RB, Faisalabad.	3,42,000	2,87,000
10- Chak No.240/RB, Faisalabad.	3,42,000	49,000
11- Chak No.274/JB, Faisalabad.	3,42,000	2,13,000
12- Mala Mandi, Faisalabad.	3,42,000	1,40,000
13- 318/GB, T.T. Singh	3,42,000	2,28,000
14- 338/JB, Gojra.	3,42,000	2,66,000
15- 417/JB, Gojra.	3,42,000	1,71,000
16- Rodu Sultan, Jhang.	3,42,000	80,000
17- Pir Abdur Rehman, Shorkot.	3,42,000	76,000
18- Kandiwal, Chiniot.	3,42,000	3,54,000
19- Kot Shakir, Jhang.	3,42,000	1,23,000
20- Chak No.13/JB, Chiniot.	3,42,000	2,63,000
21- Long Shomali, Jhang.	3,42,000	2,64,000
22- Sikandarabad, Multan.	3,42,000	1,10,000
23- Matotli, Multan.	3,42,000	19,000
24- Tatepur, Multan.	3,42,000	3,41,000
25- Chak No.358/WB, Multan.	3,42,000	2,10,000
26- Chak No.35/M, Multan.	3,42,000	66,000
27- Chak No.363/WB, Multan.	3,42,000	2,53,000
28- Jaiwind Singhwala, Khanewal.	3,42,000	1,06,310
29- Chak No.105/10-R, Khanewal.	3,42,000	43,000
30- Chak No.125/15-L, Khanewal.	3,42,000	52,000
31- Thatta Sadiqabad, Khanewal.	3,42,000	2,92,000
32- Chak No.129/15-L, Khanewal.	3,42,000	55,000
33- Chak No.291/EB, Vehari.	3,42,000	55,520
34- Kot Muzaffar, Vehari.	3,42,000	1,48,000
35- Machian Wala, Vehari.	3,42,000	99,000
36- Jalla Jeem, Vehari.	3,42,000	2,50,000
37- Chak No.211/WB, Vehari.	3,42,000	97,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(198) Upgradation of 125 Girls Middle Schools to High Standard in the Punjab:-		
38- Chak No.166/EB, Vehari.	3,42,000	1,76,000
39- Chak No.78/5-L, Sahiwal.	3,42,000	33,000
40- Chak No.145/9-L, Sahiwal.	3,42,000	33,300
41- Chak No.176/9-L, Sahiwal.	3,42,000	1,86,000
42- Chak No.119/EB, Sahiwal.	3,42,000	1,55,000
43- Chak No.149/EB, Sahiwal.	3,42,000	1,40,000
44- Chak No.111/12-L, Sahiwal.	3,42,000	12,000
45- Chak No.73/5-L, Sahiwal.	3,42,000	35,000
46- Chak No.134/9-L, Sahiwal.	3,42,000	37,000
47- Chak No.64/5-L, Sahiwal.	3,42,000	2,71,000
48- Chak No.9/14-L, Sahiwal.	3,42,000	3,90,000
49- Chak No.115/12-L, Sahiwal.	3,42,000	3,90,000
50- Chak No.36/DNB, Bahawalpur.	4,84,600	1,36,000
51- Chak No.16/DMB, Bahawalpur.	4,84,600	4,38,000
52- Chak No.58/4-R, Bahawalnagar.	4,84,600	71,000
53- Chak No.227/9-R, Bahawalnagar.	4,84,600	1,77,000
54- Chak No.140/P, Rahimyar Khan.	4,84,600	3,09,600
55- Chak No.158/P, Rahimyar Khan.	4,84,600	2,64,600
56- Chak No.156/P, Rahimyar Khan.	4,84,600	2,01,000
57- Barthi, D.G. Khan.	4,57,000	3,00,000
58- Gadai, D.G. Khan.	3,51,000	3,04,000
59- Lukharan, Muzaffargarh.	3,42,000	95,000
60- Chak No.142/ML, Muzaffargarh.	3,42,000	95,000
61- Chak No.279/TDA, Layyah.	3,42,000	51,000
62- Chak No.94/TDA, Layyah.	3,42,000	51,000
63- Hajipur, Rajanpur.	3,51,000	1,55,000
64- Mitheywali, D.G. Khan.	4,04,000	4,04,000
65- Chak No.204/Murad, Bahawalnagar.	4,84,600	14,000
(199) Upgradation of 140 Boys Middle Schools to High Standard in Punjab:-		
1- 505/GB, Faisalabad.	3,42,000	3,92,000
2- 100/RB, Faisalabad.	3,42,000	2,20,000
3- 61/RB, Faisalabad.	3,42,000	56,000
4- 209/RB, Faisalabad.	3,42,000	1,79,000
5- 214/RB, Faisalabad.	3,42,000	92,000
6- 108/RB, Faisalabad.	3,42,000	51,000
7- 168/GB, Faisalabad.	3,42,000	3,93,000
8- 527/GB, Faisalabad.	3,42,000	3,93,000
9- 530/GB, Faisalabad.	3,42,000	3,93,000
10- 562/GB, Faisalabad.	3,42,000	50,000
11- 566/GB, Faisalabad.	3,42,000	1,03,000
12- 350/GB, T.T. Singh.	3,42,000	3,19,000
13- 278/GB, T.T. Singh.	3,42,000	1,58,000
14- 718/GB, Kamalia.	3,42,000	1,66,000
15- Gil Kala, Jhang.	3,42,000	1,20,000
16- Kot Khan, Jhang.	3,42,000	82,000
17- Pir Runja, Jhang.	3,42,000	3,37,000
18- Mukhiana, Jhang.	3,42,000	84,000
19- 205/JB, Jhang.	3,42,000	3,53,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
Upgradation of 140 Bony Middle Schools to High Standard in Punjab:-		
20- Venus, Multan.	3,42,000	57,000
21- Lar Janabi, Mouza Baith Kaitch, Multan.	3,42,000	3,72,000
22- Bumm, Multan	3,42,000	2,16,000
23- Chak R.S. Multan.	3,42,000	1,45,000
24- Jahanpur, Multan.	3,42,000	1,62,000
25- 14/F, Multan.	3,42,000	3,16,000
26- Basti Nav, Multan.	3,42,000	2,87,300
27- 35/M, Multan.	3,42,000	70,000
28- Chak Rawani, Multan.	3,42,000	1,01,000
29- 79/10-R, Khanewal.	3,42,000	1,26,000
30- 27/10-R, Khanewal.	3,42,000	52,000
31- Jasso Kawan, Khanewal.	3,42,000	1,03,000
32- Chak No.128/15-L, Khanewal.	3,42,000	59,000
33- Chak No.164/10-R, Khanewal.	3,42,000	1,90,700
34- Mohripur, Khanewal.	3,42,000	85,000
35- Mubarakpur, Khanewal.	3,42,000	76,000
36- 335/EB, Vehari.	3,42,000	20,000
37- 211/WB, Vehari.	3,42,000	82,000
38- 35/WB, Vehari.	3,42,000	95,000
39- 567/EB, Vehari.	3,42,000	2,82,000
40- 255/EB, Vehari.	3,42,000	46,000
41- 50/12-L, Sahiwal.	3,42,000	48,000
42- 56/5-L, Sahiwal.	3,42,000	40,000
43- 74/4-R, Sahiwal.	3,42,000	35,000
44- 129/9-L, Sahiwal.	3,42,000	40,000
45- 118/9-L, Sahiwal.	3,42,000	35,000
46- Chak Adda Noorpur, Sahiwal.	3,42,000	96,000
47- 78/5-L, Sahiwal.	3,42,000	38,000
48-56/GB, Sahiwal.	3,42,000	1,67,000
49- 2/10-L, Sahiwal.	3,42,000	30,000
50- Chichawatni Village, Sahiwal.	3,42,000	1,68,000
51- 39/14-L, Sahiwal.	3,42,000	67,000
52- Kattarpur, Sahiwal.	3,42,000	1,15,000
53- 153/EB, Sahiwal.	3,42,000	1,45,000
54- Noor Rath, Sahiwal.	3,42,000	1,86,400
55- Nowahera Jaided, Bahawalpur.	4,84,600	3,73,000
56- Rangpur, Bahawalpur.	4,84,600	3,66,000
57- 106/DB, Bahawalpur.	4,84,600	2,11,000
58- 279/HR, Bahawalnagar.	4,84,600	48,000
59- Rampura, Bahawalnagar.	4,84,600	3,500
60- Chak 38/3-R, Bahawalnagar.	4,84,600	24,000
61- Chak No.10/FW, Bahawalnagar.	4,84,600	2,08,600
62- Aminabad, Rahimyar Khan.	4,84,600	52,000
63- Jetha Bhutta, Rahimyar Khan.	4,84,600	51,000
64- Sehja, Rahimyar Khan.	4,84,600	38,000
65- Dera Shomas, Rahimyar Khan.	4,84,600	1,00,000
66- Godai, D.G. Khan.	3,52,000	3,04,000
67- Jangra, Muzaffargarh.	3,42,000	1,33,000
68- Noorpur Machinanwala, Rangpur.	3,51,000	1,79,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
Upgradation of 140 Boys Middle Schools to High Standard in Punjab:—		
69- 94/TDA, Layyah.	3,42,000	2,16,000
70- Kotani, D.G. Khan.	3,52,000	4,04,000
71- Alianiwala, Layyah.	3,42,000	3,93,000
72- Chak No.168/GB, Faisalabad.	3,42,000	—
73- Chak No.527/GB, Faisalabad.	3,42,000	—
(200) Improvement and Strengthening of Physical Facilities in Secondary Schools in the Punjab at:—		
1- Government High School Chak No.91/GB, Faisalabad.	3,42,000	3,77,000
2- Qaim Bhawana, Jhang.	3,42,000	43,000
3- Iqbal Nagar, Multan.	3,42,000	2,35,000
4- Gumani, Bahawalpur.	3,32,000	2,60,000
(201) Addition of Class Rooms in the Existing Secondary Schools in the Punjab at:—		
1- Chak No.319/WB, Multan.	53,560	15,000
2- M.C. High School, Khanewal.	63,750	30,360
3- Govt. High Schools, Mailsi.	64,000	10,000
4- Chak No.98/12—L, Sahiwal.	3,39,000	46,000
5- Govt. High School No.1, Hasilpur.	1,01,810	22,000
6- Govt. Sadiq Girls High School, Bahawalpur.	1,01,810	8,000
7- 112/M, Bahawalnagar.	1,01,810	9,000
8- Chak No.227/9—R, Bahawalnagar.	1,01,810	27,000
9- Chak No.125/P, Rahimyar Khan.	1,01,810	39,000
10- Govt. Girls High School, Chak No.140/P, R.Y. Khan.	50,900	45,000
11- B.H.S. No.1, D.G. Khan.	1,08,000	72,000
12- B.H.S. No.2, D.G. Khan.	1,08,000	66,000
13- Govt. Girls High School No.2, D.G. Khan.	1,08,000	85,000
14- Normal High School, Muzaffargarh.	52,000	35,000
15- Minawala Jadid, Layyah.	1,04,000	24,000
(202) Construction of School Buildings on Matching Grant Basis in the Punjab at:—		
1- Chak No.189/RB, Faisalabad.	1,00,000	1,15,000
2- Chak No.487/GB, Faisalabad.	46,000	46,000
3- High Secondary School, Stiana, Faisalabad.	33,000	14,000
4- Tandilianwala, Faisalabad.	74,000	32,000
5- M.C. High School Alla Iqbal Road, Faisalabad.	1,38,000	18,000
6- Chak No.658/9—GB, Jaranwala.	1,20,000	1,37,000
7- Chak No.40/GB, Jaranwala.	46,000	52,000
8- Chak No.105/10—R, Khanewal.	1,00,000	15,000
9- Chak No.105/15—L, Khanewal.	1,50,000	1,03,000
10- Govt. Girls High School No.2, Burewala.	2,00,000	1,90,000
11- Chak Baidi, Sahiwal.	70,000	35,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343-OTHER BUILDINGS		
(203) Introduction of Class XI and XII in High Schools in Punjab at:-		
1- Makhdoom Aali, Multan.	11,64,000	50,000
2- Tulamba, Khanewal.	11,25,000	2,50,000
3- Kassewal, Sahiwal.	11,61,000	1,38,000
(204) Construction of Middle Section Buildings of already upgraded schools in the Punjab at:-		
1- Chak No.95/15-L(Boys), Khanewal.	2,53,000	15,000
2- Chak No.228/EB(Boys), Vehari.	2,53,000	15,000
3- Chak No.16/14-L(Girls), Sahiwal.	2,53,000	33,000
(205) Introduction of Classes XI & XII in the High Schools in the Punjab at:-		
1- Chak No.127/EB,(Boys), Ahmad Yar.	12,72,000	7,45,000
(206) Upgradation of Primary to Middle School in the Punjab at:-		
1- Chak No.77/12-L, Vehari.	2,53,000	1,58,000
(207) Construction of Boundary Wall around 75 Girls Middle School to High Standard in the Punjab at:-		
1- Chak No.196/RB, Faisalabad.	82,000	12,000
2- Chak No.126/RB, Faisalabad.	52,000	58,000
3- Chak No.267/RB, Faisalabad	3,51,000	1,22,000
4- Chak No.202/RB, Faisalabad.	43,000	20,000
5- Chak No.333/GB, T.T. Singh.	1,25,000	34,000
6- Chak No.365/WB, Multan.	1,88,000	1,56,000
7- Chak No.105/15-L, Khanewal.	1,78,000	22,000
8- Chak No.136/10-R, Khanewal.	1,73,000	78,000
9- Chak No.185/7-R, Bahawalnagar.	82,000	68,000
10- Chak No.126/P, Rahimyar Khan.	1,01,000	19,000
11- Chak No.45/F, Rahimyar Khan.	75,000	10,000
12- Rasulpur, Rajanpur.	85,000	19,000
13- Central Model, D.G. Khan.	15,000	17,000
14- Kot Sultan, Layyah	86,000	7,000
15- Chowk Manda, Muzaffargarh.	34,000	30,000
16- Nut Kani, D.G. Khan.	68,000	78,000
17- Mana Ahmadani, D.G. Khan.	28,000	32,000
(208) Construction of Boundary Wall around 120 Girls Middle Schools to High Standard in Punjab at:-		
1- Chak No.122/JB, Faisalabad.	67,000	62,000
2- Chak No.196/RB, Faisalabad.	82,000	16,000
3- Chak No.358/EB, Multan.	15,000	2,000
4- Chak No.359/WB, Multan.	29,000	3,000
5- Chak No.2/AH, Khanewal.	82,000	10,000

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1987-88
		Rs.	Rs.
SOUTH			
EDUCATION			
9-314-343-OTHER BUILDINGS			
(208)	Construction of Boundary Wall around 120 Girls Middle Schools to High Standard in Punjab at:-		
6-	Chak No.115/15-L, Khanewal.	90,000	9,000
7-	Chak No.130/6-R, Bahawalnagar.	44,000	28,000
8-	Chak No.136/P, Rahimyar Khan.	56,000	14,000
9-	Mangrotha, D.G. Khan.	23,000	26,000
10-	Batil, D.G. Khan.	51,000	19,000
11-	Umar Kot, Rajanpur.	75,000	75,000
12-	Gujrat, Muzaffargarh.	45,000	24,000
13-	Khangarh Shumali, Muzaffargarh.	35,000	35,000
14-	Makwal, D.G. Khan.	1,00,000	1,15,000
15-	Tibbi Qaisarani, D.G. Khan.	2,05,000	2,35,000
16-	Mullan Qaid Shah, D.G. Khan.	65,000	74,000
(209)	Construction of Boundary wall for Govt. College of Education, Multan.	--	1,56,000
(210)	Construction of Boundary Wall around Govt. College, Civil Lines, Multan.	--	3,80,000
(211)	Construction of Building of Government Jame-ul-Aloom High School, Multan.	--	3,00,000
(212)	Upgradation of Middle School 53/M to High Standard, Multan.	--	3,42,000
(213)	Construction of Building of Government High School(already upgraded) Kot Muzaffar, Tehsil Mailsi, District Vehari. No. SO(Imp)8-5/87(Re-appropriation) Dated: 17-2-1988.	--	3,42,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1986-87
	Rs.	Rs.
SOUTH		
EDUCATION		
9-314-343 OTHER BUILDINGS		
(215) Construction of buildings for Government Boys Inter College, Sadiqabad Distt: R. Y. Khan	..	47,000
(216) Construction of buildings for Government College Haroonabad Distt: Bahawalnagar.	..	1,05,000
(217) Construction of Buildings for Government Colleges (Boys) Uch Sharif Distt: Bahawalpur.	..	7,90,000
(218) Construction of Buildings Government College for Women 213/RB.	..	5,67,000
(219) Construction of Government Girls Colleges(Inter) building, Shorkot.	..	20,000
(220) Construction of Government Inter College Girls Rajanpur	..	5,15,000
(221) Strengthening of Government Institute for the Blind Bahawalpur	...	30,000
(222) Construction of Hall in Government Boys High School Allahabad Distt:.	..	40,000
(223) Expension to the buildings of Government Degree College Faisalabad 10 additional class rooms and one library for post graduate classes.	..	5,08,000
(224) Construction of DEO (Female) Faisalabad.	..	2,63,000
(225) Construction of Government Islamia H. S. At Chak 708/GB	..	99,440
(226) Introduction of classes XI & XII in H.S. in Punjab (1 No one at Satiana)	..	6,81,000
(227) Introduction of Classes XI & XII in secondary school in the Punjab:		
1. Makhdoom Aali Tech Lodhran, Multan		15,000
2. Tulamba Distt. Khanewal.		93,000
3. Kassowal Distt. Sahiwal.		3,30,000
(228) Diversion of Government Commercial Training Institute into College of Commerce at Sahiwal.	..	7,00,000
(229) Construction of additional accommodation for 100 students in Government Poly technic Institute, Sahiwal.	..	4,80,000
(230) Construction of Home Economic Block and Science Laboratory and two Class Room in Government College (Girls), Multan.	..	4,28,270
(231) Provision of 2 additional rooms at Government H/S Kahoror Pacca Distt: Multan.	..	75,800

Function/Object-wise Classification of the Scheme		Estimated Cost	Cost in the year 1986-87
		Rs.	Rs.
SOUTH			
EDUCATION			
9-314-343 OTHER BUILDINGS			
(232)	Construction of buildings for Government H/S (B) Jatoi.	..	2,00,000
(233)	Construction of Directorate of Education (College) D.G.Khan	..	6,91,000
(234)	Construction of new buildings Govt. Girls High School, Shujabad Distt: Multan.	..	3,38,000
(235)	Addition of Class Room in Government Girls High School, No. 1, Faisalabad.	..	15,000
(236)	Construction of office of Directorate of Education School at Bahawalpur.	..	1,40,000
(237)	Construction of Buildings of Government Colony High School Rahim Yar Khan.	..	50,000
(238)	Reconstruction of Buildings of Tamme High School Rahim Yar Khan.	..	6,38,000
(239)	Dismantation and Reconstruction of Government Girls Public English High School, Rahimyar Khan.	..	2,50,000
343-	Total Other Buildings	..	5,65,49,290
TOTAL EDUCATION		..	5,65,49,290
9-314-343 OTHER BUILDINGS			
HEALTH			
(240)	Construction of BHU at Chak No. 139/RB, Distt: Faisalabad.	11,37,000	5,00,000
(241)	Construction of BHU at Bhong, Distt: R. Y. Khan	13,74,000 (Revised)	2,00,000
(242)	Construction of BHU at Chak No. 140-M. Teh: Chishtian, Distt: Bahawalnagar.	11,95,000	5,00,000
(243)	Establishment of BHU Darbar Sultan Bahu, Distt: Jhang.	11,37,000	5,00,000
(244)	Upgradation of Rural Dispensary Muhammadi Sharif Distt: Jhang into BHU	11,37,000	5,00,000
(245)	Construction of BHU at chak No. 59/WB Distt: Vehari.	11,37,000	7,00,000
(246)	Construction of BHU at Mubarikpur Distt: Multan.	11,37,000	6,73,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1986-87
	Rs.	Rs.
SOUTH		
HEALTH		
9-314-343 OTHER BUILDINGS		
(247) Construction of Makhdoom Aali, Distt: Multan.	40,88,000	5,00,000
(248) Construction of BHU at Chak No. 462-GB Faisalabad.	11,37,000	5,00,000
(249) Construction of BHU at Muaza Ratteki, Dhakhli Usmanpur Ratteke, Tch. Minchanabad Distt: Bahawalnagar.	..	3,00,000
(250) Construction of RHC at Nia Lahore Distt: Toba Tek Sing.	27,63,000	80,000
(251) Provision of connection to the Main drainage for Civil Hospital, Multan.	..	80,000
(252) Construction of Medical equipment repair workshop Central at Lahore and two peripheral at Multan.	31,64,000 (Rev)	7,60,000
(253) Provision for electrification for X-Ray plant 500 MA at DHQ Hospital, Rajanpur.	..	61,000
(254) Installation of X-Ray Plant at Civil Hospital, Multan.	..	1,50,000
(255) Construction of Boundary Wall around residences of D.H.Q., Sahiwal.	..	1,59,000
343- Total Other Buildings	..	61,63,000
TOTAL HEALTH	..	61,63,000
9-314-343 OTHER BUILDINGS		
VETERINARY		
(256) Establishment of livestock farm for Cattle & Sheep in Cholistan at G.L.F. Jogait pccr Distt: Bahawalpur	71,99,000	29,50,000
(257) Establishment of fish seed and brood fish rearing farm at:-		60,000]
1. Bahawalpur	..	60,000
2. Muzaffargarh
(258) Strengthening Improvement of Livestock Farms Jahangirabad (Distt: Khanewal) in the Punjab.	..	2,25,000
343- Total Other Buildings	..	32,95,000
TOTAL VETERINARY	..	32,95,000

Function/Object-wise Classification of the Scheme	Estimated Cost	Cost in the year 1986-87
	Rs.	Rs.
SOUTH		
MISCELLANEOUS		
9-314-341 OFFICE BUILDINGS		
(259) Construction of Employment Exchange, Vehari.	..	1,70,000
341- Total Office Buildings	..	1,70,000
(-314-342 RESIDENTIAL BUILDINGS		
(260) Construction of family residence for Civil Defence Officers (BPS-16) at Multan.	2,38,000	22,000
(261) Construction of Residential Accommodation for Agriculture Extension Staff at Multan.	39,93,000 (Revised)	2,50,000
342- Total Residential Buildings	..	2,72,000
TOTAL MISCELLANEOUS DEPARTMENTS	..	4,42,000
TOTAL SOUTH ZONE	..	6,77,03,290
PUNJAB BASIS		
MISCELLANEOUS DEPARTMENTS		
314-349 OTHERS		
(262) Special Development Programme of MNAs/Senators	..	3,44,89,000
Total Miscellaneous Departments	..	3,44,89,000
Gross Total Government Buildings	..	20,61,55,710
Less - Amount to be met from savings within the Grant.	..	20,61,55,700
Net - Total Government Buildings	..	10

(1) TO (262) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE OF Rs. 20,61,55,710 - NON RECURRING

An amount of Rs. 20,61,55,710 is required during the financial year 1987-88 in order to clear the outstanding liabilities and to undertake the construction of residential buildings, educational institutions, hospitals and dispensaries. It includes an amount of Rs. 3,44,89,000 for the execution of certain development scheme by MNAs/Senators under the Special Development Programme against Federal Grant. Out of the above excess expenditure of Rs. 20,61,55,710 a sum of Rs. 20,61,55,700 will be met from the savings within the grant.

A token supplementary demand of Rs. 10/- is accordingly presented.